



Mayor, Mike Caldwell
OGDEN CITY
CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT
(CAPER)



Submitted to HUD October 26, 2018



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CR-05 Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.
91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Ogden City's Consolidated Annual Performance and Evaluation Report (CAPER) covers progress in carrying out the City's Fiscal Year 2018 Annual Action Plan for the use of HUD's Program Year 2017. Ogden City is an entitlement city and is eligible to receive Community Development Block Grant (CDBG) and Home Investments Partnerships Grant (HOME) funds on an annual basis. This CAPER covers funding from the U.S. Department of Housing and Urban Development (HUD) used in the City's fiscal year July 1, 2017 – June 30, 2018 (FY2018). The FY2018 Action Plan is the third Annual Action Plan for the Five Year Consolidated Plan 2016-2020.

Ogden City expended \$2,057,589 of CDBG Entitlement and Program Income funds and \$1,459,215 of HOME Entitlement and Program Income funds for a total of \$3,516,804 in HUD funds. The City met the annual timeliness target for expenditures of CDBG funds as set by HUD for May 1, 2018. The Annual Action Plan FY2018 was approved by City Council on May 2, 2017. Ogden City adopted Annual Action Plan FY2018 Amendment #1 on December 5, 2017 to budget carryover funds from the previous fiscal year, to adjust program income estimates for the current program year and to allocate those funds. During the program year, Ogden City submitted a minor amendment to the Annual Action Plan FY2018. Annual Action Plan FY2018 Amendment #2 was submitted and approved by HUD. This Amendment #2 is a minor amendment for the purpose of amending the Small Business Loan Program to add the goal of assisting Low-to-Moderate Income (LMI) micro-enterprise business owners with funding to open a micro-enterprise in Ogden. No other changes were proposed in Amendment #2. All funds were used to meet the priority housing and non-housing community development needs identified in the Consolidated Plan and Annual Action Plan for Fiscal Year 2018 as amended.

In the prior Program Year, Ogden City funded a pilot micro-enterprise loan program. Ogden City partnered with Grow Utah LIFT Program to provide education and technical assistance to entrepreneurs starting a micro-enterprise. During FY2018, the City modified that program and partnered with the Utah Hispanic Chamber.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g). Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected-Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected-Program Year	Actual – Program Year	Percent Complete
Administration		CDBG: \$231,153 / HOME: \$108,300	Other	Other	1	1	100.00%	1	1	100.00%
Business Counseling - Public Services	Non-Housing Community Development (BIC)	CDBG: \$55,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2500	1,796	72%	500	232	50%
Expand homeownership opportunities	Affordable Housing	HOME:	Homeowner Housing Added	Household Housing Unit	0	30				
Expand homeownership opportunities	Affordable Housing (Own In Ogden)	HOME: \$250,000	Direct Financial Assistance to Homebuyers	Households Assisted	225	104	46%	45	30	66%
Homelessness (Continuum of Care)	Homeless	CDBG: \$0 / HOME: \$0	Other	Other	3	0	0.00%			100.00%
Improve the quality of housing stock	Affordable Housing (Rental Rehab Loans, CHDO)	CDBG: \$0 / HOME: \$0	Rental units rehabilitated	Household Housing Unit	8	0	0.00%	0	0	0.00%
Improve the quality of housing stock	Affordable Housing (Quality Neighborhoods & Emergency Home Repair)	CDBG: \$876,699 / HOME: \$1,212,842	Homeowner Housing Rehabilitated	Household Housing Unit	85	36	42%	17	15	87%
Improve the safety and appearance of neighborhoods	Non-Housing Community Development(Target Area Public Improvements)	CDBG: \$450,000	Public Facility or Infrastructure Activities other than LMI Housing Benefit	Persons Assisted	2500	14,144	100%	100	11,333	100%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected- Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected- Program Year	Actual – Program Year	Percent Complete
Improve the safety and appearance of neighborhoods	Non-Housing Community Development (Demolition Loans)	CDBG: \$	Buildings Demolished	Buildings	2	0	0.00%	0	0	0.00%
Increase the supply of decent affordable housing	Affordable Housing (Inhill Housing & CHDO)	CDBG: \$337,850 / HOME CHDO: \$104,092	Homeowner Housing Added	Household Housing Unit	28	25	90%	2	1	50%
Job Creation	Non-Housing Community Development (Small Business Loan Program)	CDBG: \$320,000	Jobs created/retained	Jobs	40	27	70%	8	8	100%
Job Creation	Non-Housing Community Development (Special Economic Development Projects)	CDBG: \$170,000	Jobs created/retained	Jobs	3	11	100%	0	3	100%
Stimulate economic growth	Non-Housing Community Development (Ogden Business Exchange)	CDBG: \$	Jobs created/retained	Jobs	100	0	0.00%	20	33	33%
Stimulate economic growth	Non-Housing Community Development (Micro-enterprise Loan Program)	CDBG: \$200,000	Businesses assisted	Businesses Assisted	30	9	30%	10	4	40%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priority and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

CDBG and/or HOME grants funded projects under the following Housing and Economic Development priority objectives during the reporting year:

1. Improve the Quality of Housing Stock
2. Expand Homeownership Opportunities
3. Increase the supply of decent affordable housing
4. Improve the safety and appearance of neighborhoods
5. Job Creation
6. Business Counseling
7. Stimulate Economic Growth

Improve the Safety / Appearance of Neighborhoods – Two projects were undertaken in the program year and one project completed and one is underway as of June 30, 2018.

The City meets goal of assisting homeless persons/homeless prevention under the Homelessness (Continuum of Care) objective by:

- assisting the Family Promise of Ogden Group, see page .
- Participation in the Local Homeless Coordinating Committee
- Providing support to the local point-in-time count
- Participation in the development of the Weber County Homeless Plan

The City of Ogden's use of CDBG and HOME funds can be reviewed in the following tables and Appendices:

- Appendix 1 – Goals Summary
- Appendix 2 - PR26 CDBG Financial Summary
- Appendix 3 – HUD Fund Activities
- Appendix 4 – Public Comment Period Notice
- Appendix 5 – Annual Action Plan FY18 Amendment #2 Budget

CR-10 – Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted. 91.520(a)

	CDBG	HOME
White	249	27
Black or African American	1	1
Asian		
American Indian or American Native		1
Native Hawaiian or Other Pacific Islander	2	1
Other	2	
Total	259	32
Hispanic	78	13
Not Hispanic	140	19

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

During the program year, Com Dev assisted 57 families. Not all participants responded to race and/or ethnicity questions. Ogden City had 232 person receive assistance at the Business Information Center (BIC). The BIC receives CDBG funding as a public service that benefits persons starting up, writing a business plan, expanding a business or relocating a business to Ogden. 232 persons signed in for services at the BIC. Of those that responded and 2 people selected Other for race/ethnicity, which is in addition to Table 2. Table 2 - is a breakdown of additional family characteristics for CDBG and HOME program participants.

The City of Ogden identifies priority needs and offers services and programs to eligible households regardless of race or ethnicity. The Table above depicts the race and ethnicity of program beneficiaries for the program year July 1, 2017 thru June 30, 2018.

	1 st time homebuyer	Disabled member of family	Elderly homebuyer	Located in NRSA	Prior recipient of public assistance
Infill Housing				1	
Own In Ogden downpayment assistance	10		1	18	
Quality Neighborhoods				7	
Emergency Home Repair		1	7	5	
TOTAL	10	1	8	23	0

Table 3a – Family characteristics

CR-15 – Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year	Balance to Carry Forward to FY19
CDBG	CDBG	\$2,949,952	\$2,057,589	\$892,363
HOME	HOME	\$1,613,181	\$1,459,215	\$153,965
HOME MATCH	City Housing Fund	NA	NA	
ESG	ESG	NA	NA	
Other	Other	NA	NA	

Table 4 - Resources Made Available

Narrative

Community Development Block Grant (CDBG):

During the program year (2017-2018), the City of Ogden had \$2,949,952 available for CDBG program, consisting of:

- \$ 971,441 CDBG Entitlement Funds
- \$ 1,363,968 Prior year CDBG Entitlement Funds
- \$ 132,966 CDBG Program Income carryover from FY17
- \$ 481,577 CDBG Program Income

CDBG Program Income

The Annual Action Plan Budget Amendment for Program Year 2016-2018 estimated \$317,293 in CDBG Program Income (PI) for the program year. The total CDBG PI exceeded estimates. The total CDBG PI the City receipted for the year was \$481,577. The difference in estimated and actual CDBG PI receipted is due to the sale of CDBG funded homestead properties, which had loan proceeds sufficient to repay the CDBG line of credit and unanticipated small business and housing rehab loan repayments. The City will carryover \$892,363 in CDBG EN to the next program year.

\$2,949,952	CDBG funds available in FY2018
<u>-\$2,057,589</u>	<u>CDBG Expenditures FY2018</u>
\$ 892,363	CDBG Carryover EN funds to FY2019

HOME Investment Partnerships Grant (HOME)

During the 2017-2018 fiscal year, the City of Ogden had \$1,613,180 available for the HOME Program, consisting of:

- \$354,882 HOME Entitlement Funds
- \$345,669 HOME Prior year Entitlement Funds
- \$694,781 HOME Program Income
- \$217,848 HOME Program Income Carryover

HOME Program Income & Carryover

The actual amount of HOME PI receipted in the program year was less than expected and totalled \$694,781. The short fall is primarily attributed to the timing of sales of HOME-funded Quality Neighborhoods Program's Homestead projects. Two homestead projects which were expected to sell prior to June 30, 2018, were sold after June 30. Therefore the Program income will be available in the next program year. During the program year the City met the challenge to spend HOME in a timely manner. At year end, the City's HOME Entitlement Balance was \$39,679 carrying into the program year. Entitlement Cities with HOME grants were granted a waiver from the requirement of returning excess HOME PI. Therefore, the City was able to carry into the next program year, \$116,759 HOME PI. The City will carry forward to FY2109 a total of \$156,438 in HOME funds.

\$ 1,613,180	HOME funds available in FY2018
<u>-\$1,459,215</u>	<u>HOME Expenditures FY2018</u>
\$ 153,965	Carryover to FY2019
\$ 39,680	HOME EN to Carry forward to FY2019
<u>\$ 114,285</u>	<u>HOME PI to Carry forward to FY2019</u>
\$ 153,965	TOTAL HOME Carry forward to FY19

BUDGET SUMMARY

Community and Economic Development - CDBG Budget Summary

Fiscal Year 2017-2018

Program/Project	CDBG Budget AAP FY18 Amendment #1	CDBG Expenditures	Balance
Infill Housing	\$ 337,850	\$ 201,292	\$ 136,558
Quality Neighborhoods	\$ 836,699	\$ 837,592	\$ (893)
Target Area Public Improvements	\$ 450,000	\$ 302,687	\$ 147,313
Demolition & Property Maintenance	\$ 12,000	\$ -	\$ 12,000
Emergency Home Repair Loans	\$ 40,000	\$ 36,754	\$ 3,246
Special Economic Dev Projects	\$ 170,000	\$ 135,774	\$ 34,226
Business Information Center	\$ 55,000	\$ 55,000	\$ -
Small Business Loan Program	\$ 320,000	\$ 132,074	\$ 187,926
Microenterprise Loan Program	\$ 200,000	\$ 66,817	\$ 133,183
CDBG Administration	\$ 231,153	\$ 289,598	\$ (58,445)
Year End Totals	\$ 2,652,702	\$ 2,057,589	\$ 595,113

BUDGET SUMMARY

HOME Partnership Investment Grant (HOME) - Fiscal Year 2017-2018

Program/Project	HOME Budget FY18 Amendment #1	HOME Expenditures	Balance
HOME Administration	\$ 108,300.00	\$ 86,359.68	\$ 21,940.32
Own In Ogden Program	\$ 250,000.00	\$ 157,589.29	\$ 92,410.71
Quality Neighborhoods Initiative	\$ 1,212,842.00	\$ 1,215,266.50	\$ (2,424.50)
Community Housing Dev Organization	\$ 104,092.00	\$ -	\$ 104,092.00
Year End Totals	\$ 1,675,234.00	\$ 1,459,215.47	\$ 216,018.53

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG STRATEGY AREA	14	3	Target Area public Improvements, Demolition Loan Program and are targeted in CDBG Strategy area or NRSA
CENTRAL BUSINESS DISTRICT	6	5	Programs: Small Business Loan, BIC and Micro enterprise Loan Program, Special Econ Dev Projects – outside NRSA
EAST CENTRAL REVITALIZATION AREA			Programs: Quality Neighborhoods, Infill housing, CHDO
NEIGHBORHOOD REVITALIZATION STRATEGY AREA (NRSA)	68	86	Overlaps into other strategy areas. Programs: Quality Neighborhoods, Infill housing, CHDO, Small Business Loans, Special Econ Dev Projects
OGDEN CITY-WIDE	5	1	The Emergency Home Repair Program and Special Economic Development Projects are city-wide programs.
OWN IN OGDEN TARGET AREA	6	5	Own In Ogden down payment assistance program.
TRACKLINE EDA			

Table 5 – Identify the geographic distribution and location of investments

Narrative

Several changes to Percentage of Allocation are the result of a combination of an increase of \$297,250 in CDBG PI and \$62,053 decrease in HOME PI, which totals to a budget increase of \$235,197 in FY2018 and the re-allocation of funds to various projects. During the AAP Amendment process the City increased funding to Quality Neighborhoods housing rehabilitation projects, which are largely located in the NRSA. The Annual Action Plan was adopted in May 2017, at that time the City did not fund the microenterprise program. During the Amendment, the city in partnership with the Utah Hispanic Chamber funded a new microenterprise program. In addition, the Amendment also significantly increased CDBG and HOME funds to the Quality Neighborhoods program. All the Quality Neighborhood projects were located in the NRSA. With over \$1.8 million new HUD funds coming into the budget during the Amendment process, the

city increased funds to programs/projects that were shovel ready and could accomplish goals within timeliness requirements.

CDBG and HOME programs are targeted to geographic areas determined during the Five Year Consolidated Plan 2015-2020 (ConPlan) planning process. The Community Development Division and Citizen Advisory Committee (appointed by Ogden City Mayor and confirmed by Ogden City Council) provided recommendations for geographic targeting of the City's housing, community development, economic development and job creation efforts, which were adopted in the ConPlan. In March 2014, the Citizen Advisory Committee completed its review of the proposed Annual Action Plan 2014-2015. The findings included a recommendation that Ogden City continue to focus and leverage its resources in geographically targeted areas as defined in the Five Year Consolidated Plan:

Central Business District: Within Census Tract 2011 and within the NRSA – 20th Street to 27th Street and Wall Avenue to Adams Avenue. The Central Business District Revitalization program provides job creation and slum and blight removal opportunities.

Quality Neighborhoods Program area: Ogden River to 30th Street and Washington Boulevard to Harrison Boulevard (parts of Census Tracts 2009, 2008, 2011 and 2013); also located in the NRSA. The City is targeting infill housing, housing rehabilitation and public improvement efforts to the NRSA.

Neighborhood Revitalization Strategy Area (NRSA): Census Tracts 2008, 2009, 2011, 2012 and 2013. FFIEC 2014 Data estimates that 33% of the population is in poverty and HUD 2013 Census Tract data estimates that 76% of the NRSA population is LMI. Two Racially Concentrated Areas of Poverty (RCAP) are identified in the NRSA. The NRSA is a plan developed to reverse the trends that created these disadvantaged areas and to take steps to increase opportunity for those living within the area. Seventy-nine percent (79%) of HUD funding was targeted in the NRSA.

Own In Ogden Target Area: The area encompasses the NRSA and extends to include the neighboring census tracts to encompass all of central Ogden (including census tracts 2018, 2017 and including partial census tracts 2004 and 2005).

Explain how federal funds leveraged additional resources (Private, state and local funds). Including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Ogden City received 100% waiver from HOME Match requirements during the program year 2017-2018.

The HOME Match requirement under 92.218 is noted below:

Each participating jurisdiction must make contributions to housing that qualifies as affordable housing under the HOME program, throughout a fiscal year. The contributions must total not less than 25 percent of the funds drawn from the jurisdiction's HOME Investment Trust Fund Treasury account in that fiscal

year, excluding funds drawn for purposes identified in paragraph (c) of this section.... However, the associated regulations at 92.222 allow for reductions based on certain factors.

- FY 2017 Calculations (HUD federal FY2017 is Ogden City FY2018)
 - FY 2017 individual poverty rate and per capita income (PCI) income were based on data obtained from the ACS 2010-2014 5-Year Estimates from Census. These were the latest data available at the time.
 - For a jurisdiction to qualify as distressed based on the poverty criterion, its percentage of persons in poverty must have been at least 19.9 percent, which is 125 percent of the average national rate for persons in poverty of 15.92 percent.
 - For a jurisdiction to qualify as distressed based on the PCI criterion, its average PCI must have been less than to \$21,268 which is 75 percent of the average PCI of \$28,357.

The City of Ogden has a 100% HOME Match reduction for FY2018. No HOME Matching Funds are required.

State	Participating Jurisdiction	% Poverty (≥19.925%)		\$PCI (<\$21,268)		% Income Growth (<2.75%)		Match Reductions	
								Fiscal Distress	Presidential Disaster
UT	Ogden	22.9%	Y	\$19,513	Y	0.0%	Y	100%	

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

Table 6 – Fiscal Year Summary - HOME Match Report

Leveraging

Ogden City Community Development Division has established a \$3,000,000 private line of credit with GE Bank. This line of credit provides upfront funding for housing rehab and new construction. In housing rehab, Ogden City purchases a home from HUD or from a homeowner, often using this private line of credit. Often substantial renovations are needed to bring these homes up to code and quality standards. When the home cannot be purchased and renovated and still be affordable to a low-mod income household are CDBG and/or HOME used to subsidize the costs and keep the home affordable. In addition

to the private line of credit, the City contributes \$200,000 to the HELP loan fund to make housing rehab affordable to all income levels.

The City participates in the **Business Loans of Utah** (BLU). BLU is targeted for businesses who are not yet commercially bankable. It is similar to the CDBG-funded Small Business Loan Program but the capacity is higher and can help more businesses. BLU is in partnership with local banks. Zions Bank is funding about 80% of loan program. BLU is available to minority businesses and it is a CRA eligible loan to provide crucial access to capital for businesses. Ogden Business Information Center (BIC) has assisted in bringing the parties together and to outreach to Hispanic businesses.

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
100% waiver	0	0	0	0	0	0	0	0

Table 7 – Match Contribution for the Federal Fiscal Year

CR-20 Affordable Housing 91.520(b)

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
\$217,848	\$694,781	\$798,344	\$0	\$114,285

Table 8 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	\$550,000	0	0	0	0	\$550,000
Number	4	0	0	0	0	4
Sub-Contracts						
Number	0	0	0	0		0
Dollar Amount	0	0	0	0		0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	\$1,073,553	0	\$1,073,553			
Number	9	0	9			
Sub-Contracts						
Number	0	0				
Dollar Amount	0	0	\$1,073,553			

Table 9 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
Total		Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	NA	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 10 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition		
Parcels Acquired	8	\$990,000
Businesses Displaced	0	0
Nonprofit Organizations Displaced	0	0
Households Temporarily Relocated, not Displaced	0	0

Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	2	0	0	0	1	1
Cost	\$3,100	0	0	0	\$1,550	\$1,550

Table 11 – Relocation and Real Property Acquisition

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	64	45
Number of Special-Needs households to be provided affordable housing units	0	0
Total	64	45

Table 12 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	2	1
Number of households supported through Rehab of Existing Units	17	14
Number of households supported through Acquisition of Existing Units	45	30
Total	64	45

Table 13 – Number of Households Supported

*Discuss the difference between **goals and outcomes** and problems encountered in meeting these goals.*

In the program year 2017-18, the City made progress towards its housing rehab projects and multi-year Infill housing projects' goals. The City continued development work on the Stone Hill subdivision Infill housing project. The Stone Hill Infill Housing project includes the development of roughly 4-acre site at 550 22nd Street. During the program year, development work was finalized and construction began. No Stone Hill homes were anticipated to be completed and sold in FY2018. The goal for Infill housing is to complete construction and sale of two new homes (2750 Gramercy and 634 22nd Street) in the program year. The City completed one (2750 Gramercy) of the two and is on track to complete the CHDO infill housing project (634 22nd St) next program year.

The **Quality Neighborhoods Initiative** completed the purchase, rehab and sale of eight (8) homes subsidized with CDBG and/or HOME funds. One CDBG Funded housing rehab project sold to an over LMI household. The **Emergency Home Repair Program** completed seven (7) projects funded with CDBG during the program year. The goal for housing rehabilitation is 17 and the city completed 15. Timing for the completion of Quality Neighborhoods home rehab projects is difficult to predict. The City feel behind it's annual goals but is on target to reach its five year goals.

Discuss how these outcomes will impact future annual action plans.

During the ConPlan strategic planning process, four Racially Concentrated Area of Poverty (RCAP) were identified. The Quality Neighborhoods Initiative's Asset Control Area (ACA) program and the Purchase, Rehab and Resale program, (which uses a private line of credit, to purchase and rehabilitate) sold seven housing units to LMI family and one housing unit in the NRSA sold to homeowners over the low-to-moderate income threshold, adding to economic diversity in RCAPs.

The City purchased and demolished the old Dee School site (called the Stone Hill Infill housing project) for the development of 21 new housing units in Census Tract 2012, a RCAP. The goal is to develop LMI and non-HOME income-restricted new housing units to improve the housing standards in this distressed area. The construction of new homes in Census Tract 2012 is strategically located to bring into the RCAP quality homes, providing the community a range of home ownership options for LMI and higher income households. The Quality Neighborhoods initiative targets NRSA and RCAP areas for an infusion of housing rehab and new housing projects. The success of previous program years projects' Prairie Homes at 800 23rd Street and Oak Den Bungalows (2100 Fowler) has been met with community approval and success and the City will move forward with the Stone Hill project to continue the momentum of adding racial and economic diversity to the NRSA and RCAPs.

No applications for the program or goals have been met for the Demolition Loan Program. Therefore, the city has eliminated the program from the Annual Action Plan.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	7	3
Low-income	7	27
Moderate-income	1	
Total	15	30

Table 14 – Number of Households Served

Narrative Information

Ogden City made substantial progress toward its affordable housing goals for the program year with the completion of one newly constructed single-family home, 30 down payment assistance loans to Low to Moderate Income (LMI) households to purchase a home, completion of seven acquisition for rehabilitation of existing housing units and seven emergency home repair loans. A total of 45 housing units received CDBG and/or HOME assistance.

Efforts toward meeting the affordable housing needs of the “worse-case” housing needs. The McGregor Apartments is one of eight apartments in Ogden with units available for homeless persons or persons transitioning from homelessness. The McGregor Apartments also accepts seniors, persons who are HIV Positive, has units for those discharged from incarceration, and persons with mental illness. Ogden City is actively working with lenders and Utah Non-Profit Housing Corp. (the City’s certified CHDO) to restructure financing and renovate the McGregor Apartments, which is at risk of losing its LIHTC status.

Extremely Low Income is 30% AMI and below, Very Low Income is between 50% and 31% AMI, Low Income is 80% to 51% AMI and Moderate Income 81% or above. Ogden City's ConPlan projects strategically work to improve the conditions of the NRSA and RCAPs. To accomplish this, the City utilizes the NRSAs option to aggregate housing. With no less than 51% of HUD funded housing units being affordable to LMI households. This allows for 49% of CDBG funded housing units to be affordable to households with incomes over 80% LMI. This strategy has been helpful in beginning to improve the impoverished conditions of the RCAPs.

With the Quality Neighborhoods Initiative, Community Development Division has maximized available funds for the benefit of the NRSA which includes four RCAP areas and has worked to improve the conditions or access to affordable housing, as well as, increase the supply of price diverse housing options in the NRSA and RCAP areas.

CR-25 – Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

*Evaluate the jurisdiction's progress in meeting its specific objectives for **reducing and ending homelessness** through: Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs.*

In March 2018, Weber County Housing Authority hosted various community stakeholders to come together to collaborate in developing an integrated homelessness care and prevention plan, **Weber County Homeless Plan**. Ogden City staff attended. The meeting focused on identifying weaknesses and gaps in the current homelessness continuum of care services available to homeless persons and families. To assist in developing the Weber County Homeless Plan, the **Weber County Homeless Charitable Trust** granted funds to the Weber Housing Authority to hire a consultant in developing the Weber County Homeless Plan. During the program year, stakeholders met to begin the planning process and a consultant was hired to begin developing a framework for the plan.

Weber County provides a homeless **Street Outreach** program to homeless households in Weber County and provides basic case management to those that do not have access to shelter services, or that do not stay in the shelter long enough to access case management services. An outreach worker canvases the homeless camps, abandoned buildings and places not meant for human habitation searching for families and individuals. The outreach worker strives to develop a relationship with the individual, and provides them with a limited number of canned food and hygiene supplies. If the individual is interested, the relationship is expected to continue as they transition from homelessness into the housing program that best suits their need. The Street Outreach worker will link homeless households to housing resources, emergency health services, mental health services, substance use treatment, and provide transportation to these services. Street outreach is conducted on a weekly basis. Outreach workers are familiar with the homeless camps and are relatively familiar with the majority of homeless households residing on the streets. Street Outreach allows homeless households residing in places not meant for human habitation equal access to housing resources.

The Ogden Housing Authority administers 26 **Shelter Plus Care** vouchers for chronically homeless, disabled households. Individuals and families hold the lease in their name and units are scattered throughout Ogden City. The Weber Housing Authority provides 29 **Supportive Housing Vouchers** to chronically homeless disabled households. The Weber Housing Authority holds the lease for these scattered site units. Both programs provide rental assistance linked with case management services and serve Weber County's most vulnerable homeless persons. With the implementation of the SPDAT, both PHA's are better able to target those households that are most in need of housing services. The use of the SPDAT also provides homeless service providers a means of tracking stability and intervening before a crisis situation occurs. Ogden City staff attended SPDAT training provided by Utah Department of Workforce Services.

*Addressing the **emergency shelter and transitional housing** needs of homeless persons*

In June 2015, Ogden's new homeless shelter, **Lantern House**, is 34,000-square-foot shelter with 14 family rooms, each with its own bathroom. The new facility accommodates 300 individual beds, 30 overflow beds, a kitchen, cafeteria, playground, donation room, warehouse and administrative offices. The new

homeless shelter has in-house medical and dental clinics. The in-house medical clinic will provide services for people who are intoxicated or having a medical crisis to help avoid emergency room or jail visits.

Youth Futures, a non-profit in Ogden, opened the first youth residential support shelter in Utah. Fifteen beds are available for youths between 12 and 17 years to stay up to 20 days. Providing 16 overnight shelter beds and day-time drop-in services to all youth ages 12- 17, regardless of circumstances, as well as intensive case management to help runaway and homeless youth (RHY) become re-united with family or self-sufficiently contributing to our community. Homeless youths are encouraged to access drop-in services, resources and the shelter facility. Youth Futures' programming creates a world where homeless youth in the community can access a safe, supportive and affirming place to call home and get their lives back on track.

In Weber County, the **Homeless Veteran's Fellowship** (HVF), is the only agency providing a comprehensive set of services designed to address homelessness and supportive services to veterans. Participants work with a case manager and/or counselor to create a treatment plan to assist veterans in identifying the causes of their homelessness and to assist them in obtaining permanent housing. HVF also has a few housing units for permanent supportive housing. Participants placed in **Permanent Supportive Housing** (PSH) generally are those that completed the transitional housing program but continued intensive case management. All PSH are located in Ogden. In addition, HVF provides a **Supportive Services for Veteran Families** (SSVF) Rapid Re-housing and Homelessness Prevention: This program is a short-term program that offers case management and temporary financial assistance (such as security deposits, rental assistance, utilities assistance, etc.) to homeless veterans in the community. The goal of SSVF program is get homeless veterans into permanent housing as soon as possible. On a limited basis, there are also funds to assist high-risk, low-income veterans on the verge of losing their housing, to remain in permanent housing. Case managers, the Director, and the Assistant Director of the Homeless Veterans Fellowship in Ogden, Utah are directly involved in completing applications and ensuring clients get the benefits for which they qualify. The HVF is a non-profit agency located in Ogden that has provided services to veterans all over Utah since 1989. In alignment with HUD's priority, the continuum of care members help clients access mainstream resources like SSI, TANF, or Food Stamps.

Homeless Veterans Fellowship (HVF), based in Ogden, is the only street outreach and residential program that targets homeless veterans. The organization runs a 32- unit transitional housing facility for homeless male and female veterans and their families. It also runs a drop-in center that provides emergency services, food, clothes, and other services for approximately 670 homeless veterans. An estimated 70 percent of the organization's clients are chronically homeless. In addition to housing and emergency services, Homeless Veterans Fellowship also visits camp sites throughout the region to seek out homeless veterans, conducts regular visits to community shelters, provides community meal programs, refers clients to appropriate treatment programs, connects veterans to VA programs, offers companionship, helps find permanent housing, employment assistance, and information and helps access resources in the community that can help a homeless veteran move into a more stable living situation.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care, and other youth facilities, and corrections programs and institutions); and receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

The Ogden City provided a zero-rent, one year, lease of retired Fire Station #3 at 340 Washington to assistance to **Family Promise of Ogden** (FPO) 501(c)(3) for a day center. FPO provides assistance to homeless families and helps them achieve sustainable independence. It is a coalition of churches committed to helping families with children move from homelessness to independence. Families are sheltered while “wrap around” services are provided to secure employment, social services and permanent housing. There are 5 components to the FP Network: 1) Congregations - 13 “Host” congregations accommodate families by providing lodging, 2 meals a day, and caring hospitality. A rotating schedule of “Support” congregations assist the network by providing volunteers, meals and items. 2) Volunteers - are the heart of the Network; 3) Social Service Agencies - FP works with agencies to help guests find housing, jobs, and other services specific to their needs. 4) Day Center open from 7:30 a.m. to 5:00 p.m. where a director and a professional social worker provide case management services. They help guests seek employment, education, secure permanent housing and other services. There are showers, laundry facilities and a room for parents with children to stay during the day. The day center provides guests with a mailing address, to conduct their housing search. The Network Director’s office will be at the day center. 5) Transportation - A Network van transports guests to and from the day center.

Weber County has also implemented a **Coordinated Assessment Plan** in Weber County. Coordinated Assessment allows all homeless households the opportunity to access homeless resources. Homeless households are staffed and assisted through the homeless system. The Coordinated Assessment process brings all community partners to the table and aids in an effort to support the homeless household as they transition from homelessness. The Coordinated Assessment system also allows service providers to strategize the most effective and efficient way to assist each homeless household.

Weber County maintains a community homeless waiting list through the Coordinated Assessment process. Once a homeless household accesses services, an assessment is administered. The assessment ranks households based on vulnerability. Households are offered the housing resource that best fits their needs increasing efficiency of services. The Coordinated Assessment teams meet bi-weekly to evaluate the available housing resources and the homeless households most in need of housing services.

(Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again)

The Weber Housing Authority and the Ogden Housing Authority provide self-sufficiency classes to homeless program participants in an effort to avoid future episodes of homelessness. Program

participants are high barrier and are not accustomed to traditional housing requirements. The classes cover a variety of topics including, household cleanliness, emergency preparedness, healthy eating and lease compliance. Case managers also assist participants in creating an Individual Service Plan. By providing an additional level of support to participants, it is expected that future episodes of homelessness will be avoided.

The use of the SPDAT also provides homeless service providers a means of tracking stability and intervening before a crisis situation occurs. Ogden City staff attended SPDAT training provided by Utah Department of Workforce Services.

The Weber Housing Authority received emergency rental assistance funds from the Emergency Food and Shelter Program (EFSP) and was able to assist 31 households avoid eviction. The program requires that households participate in a budgeting class with a partnering agency. It is hopeful that the education, coupled with the rental assistance, will assist households in maintaining their housing.

The Weber Housing Authority and the Ogden Housing Authority provide self-sufficiency classes to homeless program participants in an effort to avoid future episodes of homelessness. Program participants are high barrier and are not accustomed to traditional housing requirements. The classes cover a variety of topics including, household cleanliness, emergency preparedness, healthy eating and lease compliance. Case managers also assist participants in creating an Individual Service Plan. By providing an additional level of support to participants, it is expected that future episodes of homelessness will be avoided.

Currently, there is no agency in Weber County that offers emergency rental assistance.

Actions taken to address the needs of public housing

The Ogden Housing Authority (OHA) continues to play a major role in providing affordable housing and rent subsidy to low-income families within Ogden City. The OHA has 200 public housing units at six scattered sites and administers 943 Housing Choice Vouchers, 71 HUD-VASH Vouchers, 25 Shelter Plus Care Vouchers, and funding for 4 HOPWA clients. In addition, OHA administers 67 Moderate Rehabilitation units owned by private owners.

Although the OHA strives for 100% utilization of all housing programs administered, there continues to be not only a shortage of housing assistance/subsidy for applicants on the waiting list but also a shortage of affordable housing that is decent and safe within Ogden City to meet the needs of low income families. Due to the tight rental market, low income families struggle to find affordable units.

While OHA served over 1,700 families during the period July 1, 2017 thru June 30, 2018, which includes over 1,200 children, there continues to be a strong need for the services offered by the housing authority. There are over 1100 families on the waiting list for programs administered by the OHA.

In an effort to meet this need OHA will continue to utilize funding received from HUD to serve the housing needs of families that apply for rental assistance. OHA feels that utilizing 100% of the funding for the programs will have a positive impact on families waiting to be served. In addition, the housing authority continues to seek other funding opportunities or opportunities to partner with other agencies to meet the affordable housing needs in Ogden City to include the development of affordable housing.

Actions planned during the next year to address the needs to public housing

OHA will continue to take the following actions to meet the needs of affordable housing:

- Maximize the number of affordable units available to the OHA within its current resources by employing effective maintenance and management policies to minimize the number of public housing units off-line and vacancy turnaround time.
- Insuring the waiting list is properly maintained and utilized to meet the housing needs for applicants.
- Reducing time to renovate public housing units.
- Maintaining or increasing section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction.
- Undertaking measures to ensure access to affordable housing among families assisted by the OHA, regardless of unit size required.
- Maintaining or increasing section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration.
- Maintaining or increasing Section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program.
- Participating in the Consolidated Plan development process to ensure coordination with broader community strategies.
- Increase the number of affordable housing units by applying for additional Housing Choice Vouchers and other funding as available.
- Encourage developers to construct new affordable housing that is targeted towards low income families.
- Seek opportunities for tax credits to develop new or rehabilitate existing affordable housing.

- Target available assistance to Families with Disabilities.
- Carrying out modifications needed in public housing as funding allows.
- Applying for special-purpose vouchers targeted to families with disabilities, should they become available.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Housing Authority has a Resident Advisory Board (RAB) that meets regularly. The RAB is comprised of clients/tenants served by the agency. The purpose of a RAB is to act in an advisory capacity to the OHA's annual plan and are encouraged to express/voice the concerns of the tenants and to make suggestions to management. In addition to the RAB, the OHA has one Board of Commissioner seat designated for a tenant/client served by the agency. The Housing Authority encourages involvement in management by making Public Notice of meetings available that will affect tenants' residency.

OHA has a family self-sufficiency program that case manages Housing Choice Voucher participants to increase their earnings and build assets and financial capability to work towards self-sufficiency which potentially can lead to home ownership. In addition, OHA continues to reach out to those served by encouraging educational and informative classes available through other agencies. These classes are related to computers, financing, housekeeping, GED, etc. Although the housing authority cannot mandate any of the above, it tries to encourage and promote self-sufficiency which hopefully will lead to home ownership.

Actions taken to provide assistance to troubled PHAs

Ogden Housing Authority is not a troubled PHA agency.

CR-35 Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

During the program year, the City adopted two ordinances designed to support construction of new affordable housing units. An ordinance was adopted that reduces the parking space requirements for housing units from two to one and a half stalls per housing unit. In addition, the City adopted an ordinance that removes the housing density limits in the Central Business District. This will allow for more units per acre and allows for higher density housing developments. The City is supportive of efforts to develop affordable housing equitably on a regional basis, and staff is available to meet with affordable housing developers to discuss options to expand affordable housing opportunities throughout Weber County and strategies for extremely low, very low, low and moderate income households, and provide additional supportive services and homeless assistance throughout the region. The City will continue to use its entitlement funding to partner with for-profit and nonprofit developers through public/private partnerships to generate safe and quality housing in mixed income communities.

Specific actions were taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing, which includes providing adequate land for a variety of housing types through review by Zoning and land use updates, working to eliminate obsolete and prescriptive building code requirements, continuing to educate the public on the need for redevelopment plans of the East Central community by promoting a diversity of housing programs, continuing to streamline the permitting process and coordinating with local, state and federal agencies in implementing programs that support redevelopment in Ogden's neighborhoods.

Actions taken to address obstacles to meeting underserved needs 91.200(k); 91.320(j).

During the program year, Ogden City staff networked with the Disability Law Center, Utah Anti-discrimination and Labor Division and Road to Independence. The City sent marketing flyers to the Road to Independence, which distributes them on their website and in newsletters – letting people with disabilities know that Ogden City is building new homes which can be built ADA accessible. Ogden City supports non-profit agencies, the local housing authority, homeless providers, and special needs groups in their goal to meet the underserved persons of the community. The City, when called upon, provides technical assistance to providers in their pursuit of other federal, state, or private funding sources. The primary obstacle to meeting the needs of the underserved populations continues to be availability of funds. Organizations serving the underserved population continue to experience significant reductions in funding from both governmental and private sources. This challenge is beyond the capacity of the local jurisdiction to satisfactorily address. Where practical the City has strongly encouraged organizations to consider collaborating in the provision of services to low-income residents in an effort to improve efficiency, strengthen capacity, and best meet the needs of the underserved.

During the program year, the City worked toward meeting the needs of the underserved by:

- City staff served on the Ogden Weber Community Action Partnership (OWCAP) Board of Directors.

- Partnered with Ogden School District and participated in the Next Generation Kids – anti-poverty program.
- The City distributed flyers to Road to Independence for marketing the City’s infill housing project, Stone Hill, to people with disabilities.
- City staff served on the Ogden Housing Authority Board of Directors.
- Ogden City supports Weber County Charitable Trust Committee and staff serves on its board.
- City staff met with Ogden Housing Authority’s Resident Advisory Board (low-income, public housing residents) to receive input during the ConPlan planning process and to inform them of services available by Ogden City.
- Facilitated the creation of jobs in the NRSA.
- Collaborated with Weber Housing Authority to develop the Weber Homeless Plan.
- Collaborated with local banks to provide programs that loan funds to individuals often denied loans.
- Partnered with Ogden Community Foundation to provide quality affordable housing thru the renovations of single-family housing units.
- Collaborated with Cottages of Hope, a non-profit that provides ongoing support to households until financial stability is achieved.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The Community Development Division continued to implement Lead-Based Paint (LBP) regulations. Efforts to evaluate and reduce lead-based paint hazards in all of its CDBG and HOME funded rehabilitation projects include implementation of LBP procedures, inspections, testing and checklists to ensure compliance.

Own in Ogden program guidelines require that homes meet a standard of habitability, with no lead-based paint, chipping, peeling paint, safety hazards or major structural issues. Prior to program acceptance, an inspection determines the condition of both interior and exterior painted surfaces. Defective paint issues are to be corrected using HUD-safe work practices that require the services of a licensed lead-based paint contractor prior to receiving Own In Ogden down payment assistance. Beneficiaries receiving homebuyer down payment assistance and Emergency Home Repair assistance are provided information and outreach on the dangers of lead-based paint.

All contractors hired to rehabilitate the City’s HOME-funded housing rehab projects in the East Central neighborhood (ACA and homestead projects) are certified Lead Abatement Supervisors. A City housing rehabilitation Project Coordinator attended University of Utah Lead Safety for Renovation, Repair and Painting class. One City housing rehabilitation Senior Project Coordinator is a certified Lead Abatement Supervisors and conducts visual risk assessments and orders clearance tests on all applicable projects.

Actions taken to reduce the number of poverty-level families 91.220(k); 91.320(j)

In March 2018, Ogden City’s Diversity Commission formed a Poverty subcommittee to address and give voice to under-represented populations in Utah affected by and relegated into poverty and to create routes for the citizens of Ogden to create action and change where needed. Through this subcommittee, Ogden

City became the home base of Utah's Poor People's Campaign and plans to coordinate with Ogden Community Action Network.

Most activities undertaken by Ogden City with CDBG and HOME funds are efforts to reduce persons in poverty and improve the quality of life for Ogden residents, either directly or indirectly. A Neighborhood Revitalization Strategy Area (NRSA) was adopted in 2010, targeting federal funds to distressed residential neighborhoods. Programs that directly influence the poverty level are economic development programs through job creation in the NRSA.

Projects that indirectly affect poverty include those that upgrade the community and provide safe, decent affordable housing. The Emergency Home Repair Program assists low-income households with health and safety housing issues. Without a CDBG-funded emergency home repair loan, these homeowners would have been at risk of living in sub-standard conditions or of homelessness. In program year, the City provided CDBG funding to support the following programs to maintain or increase the job applicants' level of self-sufficiency and escape poverty: Small Business Loan Program, Special Economic Development Projects Program and the Microenterprise Loan Program.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Ogden City's Community and Economic Development Department (CED) is tasked with creating a more livable Ogden. CED is focused on creating vibrant neighborhoods thru utilizing best practices in the planning and urban design in the redevelopment of the neighborhoods. The City of Ogden has identified these actions to develop effective institutional structure:

- Ogden City staff presented information to local realtors.
- Dialogued with housing providers to coordinate services and leverage private and public funds.
- Supported the operation of Wasatch Community Funding Inc.
- Provided technical assistance and capacity building support for non-profit developers.
- Strengthened the partnerships between the City, State, Region and HUD.
- Pursued private resources to increase flexibility in the delivery of housing developments.
- Worked closely with Ogden and Weber County Housing Authorities in the service of low-and moderate-income families and in the creation of affordable housing.
- City staff met with OgdenCAN a local network of providers striving to develop affordable housing solutions.

Ogden City does not have subrecipients.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City developed the five year ConPlan and has worked with consultants to develop plans that will encompass programs and projects that the City will implement. Data from various sources including American Census Survey, CHAS, and local research fueled the ConPlan. The Community and Economic Development (CED) department is taking a strategic approach to the needs of the residents and communities of Ogden. This initiative, called Quality Neighborhoods, has several objectives: shape housing policy and set a new direction for housing development in Ogden; strengthen Neighborhood

Revitalization policy and develop a planning and decision-making framework to guide community investment decisions; acknowledge the inter-dependence of local government with other public and private agencies, non-profits and philanthropic institutions, and to establish a collaborative relationship that leverages planning and investment choices to strengthen Ogden's community appeal.

The City, both in its planning and its execution of community development programs and activities, is continually working with other City departments, organizations, outside agencies and institutions in order to effectively carry out its mission. The City worked with Utah Non-Profit Housing Corporation (UNPHC), its CHDO, and Habitat for Humanity on affordable housing production and other issues during the program year. ConPlan outreach included consulting with Ogden School District, Weber State University, OWATC, United Way, Weber Human Services, Latinos United Promoting Education and Civic engagement (LUPEC), Rotary Club, The Breakfast Exchange (local business owners), local church organizations, HUD, Ogden and Weber Housing Authorities, Cottages of Hope and Chamber of Commerce. The City coordinated planning activities for transportation and infrastructure projects with many different local, regional, state and federal agencies, including: Utah Department of Transportation, Council of Governments, Wasatch Front Regional Council, Weber County Planning Commission, and HUD's Environmental Review Specialists.

City staff participates in a local Coalition of Resources (COR), which has created a strong network of community partnerships. The Coalition of Resources is a monthly meeting of local service providers, non-profit organizations and government agencies. The goal of COR is to bring together service providers to efficiently and effectively collaborate and communicate to meet the needs of the Ogden area community.

Actions taken to overcome impediments to fair housing choice. 91.520(a)

Based on the 2015 Analysis of Impediments and the Five Year ConPlan, impediments to Fair Housing Choice are defined as any actions, omissions, or decisions which have the effect of restricting housing choice or the availability of housing choice on the basis of race, color, religion, sex, disability, familial status or national origin.

Ogden city identified Impediments to Fair Housing Choice and Actions taken.

1. Uneven Fair Housing Infrastructure

1. **Ogden Diversity Commission:**

1. Community outreach and support are the primary focus. Established a Poverty subcommittee to examine poverty in Ogden and solutions to multi-generational poverty.
2. Priorities include: employment, collaboration and partnerships and education, see attached overview.
2. Ogden has an interpreter certification program, which provides a stipend to employees that are fluent in other languages to translate for LEP citizens.
3. Community Development staff has participated in the Utah Fair Housing Forum and with other cities, counties and state to address a Regional Analysis of Impediments.
4. City staff presents the City's HUD plans and program outreach to at Madison Elementary School's ESL class.

5. Ogden City participated in the OgdenCAN housing initiative and
2. Deteriorating quality of housing inventory in Regionally Concentrated Areas of Poverty (RCAP).
 1. Ogden's Quality Neighborhoods initiative targets resources to improve the conditions of housing in RCAP census tracts and specifically works on providing a variety of housing choice options to meet the needs of all income levels.
 2. The City has partnered GE bank to use the bank's CRA credit to address affordable housing in Ogden. The City has two loans from GE Bank specifically to be used for housing development and improvements in the NRSA (which includes housing projects in RCAP census tracts).
 3. Ogden City has focused resources to bring higher paying jobs to Ogden. Job creation efforts are targeted to the NRSA and the Trackline EDA, which is located in the NRSA and has a poverty rate above 28%.
 4. Provide assistance for housing rehabilitation to all income levels through the city-funded Home Exterior Loan Program (HELP).
 5. The City maintains a comprehensive infrastructure plan which has an infrastructure replacement schedule that provides for significant improvements in the NRSA area over the next decade.
 6. Disproportionate impact from Good Landlord program
 1. October 2016, the City modified the GLP to offer a pilot program which allows landlords to qualify for the program while renting to individuals with a criminal background. The pilot program was a success and continues today.
 2. The City continues to re-evaluate the program to determine if it is consistent with the Utah State legislature and particularly to refine the program and ensure that it does not have disparate impacts on protected classes.
 7. High denial rate for mortgage loans to Hispanics.
 1. The City continually works to strengthen partnerships with local lenders and encourage lenders to offer homebuyer education and incentives to purchase homes in the City.
 2. The BIC has provided a year rent-free to house the **Utah Hispanic Chamber of Commerce (UHCC)** as it grows to establish in Ogden.
 3. The City has participates in the **Business Loans of Utah (BLU)**. BLU is targeted for businesses who are not yet commercially bankable. Ogden Business Information Center (BIC) has assisted in bringing the parties together and to outreach to Hispanic businesses.
 4. Ogden City Business Development, Weber State Small Business Development Center (SBDC), Utah Hispanic Chamber of Commerce (UHCC) , in partnership with local businesses and institutions of higher learning to create a microenterprise training program, the **Hispanic Business Academy (HBA)**.
 5. The HBA initiated by the Utah Hispanic and there is a major marketing efforts towards Hispanic Businesses.

CR-40 Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements.

The City's monitoring process is oriented towards ensuring CDBG and HOME program compliance and promoting timely implementation of projects. The Community Development Division (Com Dev) monitors City activities using HUD CDBG- and HOME-grant funds. The Grants Administrator works closely with City staff to manage CDBG and HOME funded Projects and to ensure the goals and objectives of the HUD programs are adhered to, National Objectives are being met and to ensure timeliness in spending and reporting. Monitoring activities included determining: activities allowed or disallowed; allowable costs (costs paid are reasonable and necessary for operation and administration of contract agreements); adequate underwriting, period of availability of funds (time period authorized for funds to be expended); reporting requirements are being met; and any special provisions.

The monitoring process includes utilization of checklists, program guidelines, Policy and Procedures, and site visits by Project Coordinators. Checklists and Policies and Procedures are used to establish responsibilities and performance expectations and to ensure consistent program compliance. For housing rehab projects project coordinators conduct a minimum of once a week on-site visits. Down payment assistance loans require a minimum of one code compliance visits and then as many follow-up visits until the property meets compliance or the project is determined ineligible. Site visits help to ensure accountability, compliance, and adequate progress for activities funded with HOME and/or CDBG funds.

Housing activities were also monitored by a Community Development Division, International Code Council (ICC) certified Residential Building Inspector, and where appropriate, the City's Building Inspectors. This allowed for multiple levels of oversight of various federally-funded activities to ensure compliance with all local, state, and federal requirements.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The availability of the CAPER for the program year was advertised in the Standard Examiner October 7, 2018. A TDD number was provided to assist the hearing impaired community and contact information included in the ad to assist with ADA accessibility needs and accommodations requests. Public notices were also posted on the City's and Utah State's website and at the City Recorder's Office also included ADA accessibility, accommodations, TDD and language assistance contact information. Hard copies of the draft CAPER were available at the Ogden's Business Information Center, Business Development Division Offices, and Community Development Division Offices; Ogden Housing Authority office, Weber County Housing Authority office and at the Weber County Library. The 15-day comment period ends on October 21, 2018 at midnight.

No comments were received on the Draft CAPER.

As outlined in both the Five Year Consolidated Plan and the Annual Action Plan, Ogden City follows a public participation plan designed to solicit citizen input, while at the same time helping to inform the public of resources, emerging needs, and restrictions and limitations of available resources. During the program year, all venues that hosted Annual Action Plan citizen participation events: (Madison Elementary school's English 2nd Language adult education classes (Fair Housing outreach and Annual Action Plan public comment period), McKay Dee hospital (Coalition of Resources), Weber County Offices (Local Homeless Coordinating Committee), Farmers' Market (citizen outreach – included a Spanish speaking person at the City's ConPlan booth) and Ogden City Municipal Building (ConPlan public hearings) all were ADA accessible and provide accommodations upon request. The City has a Language Assistance Plan which includes a list of employees that are certified to provide translation services to Limited English proficient citizens. The City holds annual testing for fluency certification and provides a stipend to employees who provide translation services. Efforts were made in the program year to include the protected classes in ConPlan citizen participation processes.

In addition, Ogden City Mayor and City Council established the Ogden Diversity Charter by appointing members in a previous program year. The Charter is intended to be a living framework to help build a more inclusive, engaged, and welcoming community that thrives on the trust, equity, and interdependency of Ogden's diverse communities. It envisions an Ogden where everyone experiences belonging, fairness, fundamental freedoms, and human rights.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

After review of past performance, the City eliminated the Demolition loan program from AAP funding. The program has not received applications for the past few years. In the future, if Ogden City receives requests for emolition loan assistance or identifies demolition projects that will contribute to strategic plans efforts, the City may at that time amend the AAP to fund the Demolition Loan Program. Until a need is identified, the program is suspended.

In the previous program year, the Business Development Division (Bus Dev) successfully held the first round of Microenterprise Loan Program (MLP) assistance. After review of the program, a few changes to the program guideline changes were adopted for this program year. MLP Program guideline changes broaden the scope of the program. The City will select Microenterprises (Micros) in any of the City's Bus Dev targeted industries to receive assistance (not limited to outdoor recreation). The city in partnership with Hispanic Chamber will be jointly marketing the MLP program to local minority Micro-owners as a funding option for the Utah Hispanic Business Academy, which is a microenterprise accelerator program. The Business Academy will be offered in English and Spanish. Micros will be allowed to choose the Business Academy or any training provider that meets the city's / program's standards. CDBG funds can pay for tuition with the Business Academy / training provider, or for eligible start-up working capital.

The City requested an extension from HUD for submission of the CAPER. The City was granted a 4-week extension to submit the CAPER on October 26, 2018. The City was challenged by a new accounting software. Now that staff has a year's experience in the new system, it is expected that the City will meet next year's CAPER deadline without an extension.

On May 24, 2015, the Mayor and Ogden City Council adopted the Quality Neighborhood Strategy for urban renewal in Ogden's East Central neighborhoods. The Quality Neighborhoods initiative is taking a strategic approach to the needs of the residents and communities in Ogden.

The Community Development Division has taken a strategic approach to the needs of the residents and communities of Ogden. Data gathered from the U.S. Census Bureau, HUD and FFIEC were compiled into data sets that were used to identify areas of need in Ogden City. Several outreach meetings were held to educate community leaders, neighborhood associations and other residents interested in the future of their neighborhoods. Understanding the demographics of the City of Ogden allows the city and its partners (including citizens) to work toward a common goal with knowledge that will allow them to concentrate their efforts in a more direct manner rather than providing services that are unnecessary or contrast with the needs of the community.

Does the City have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 – HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations. Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Ogden City has no HOME-funded rental housing projects to monitor.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

If the City were to fund a HOME-funded rental project, it would require project participants to adopt a fair housing policy which states that the owner will adhere to all laws which prohibit discrimination in housing and will, in an affirmative manner, market and rent units to all individuals regardless of race, color, religion, sex, age, handicap, familial status, national origin, sexual orientation, or gender identity. Ogden's Community Development Division uses the Equal Housing Opportunity logo on materials distributed to the public. The City has policies regarding nondiscriminatory hiring. The City makes a concerted effort to reach out to members of the community who normally might not apply for the programs because they are very low-income or because of their race, ethnicity, or disability.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics.

HOME Program Income (PI) and HOME EN funds are budgeted and expended in all programs. HOME PI is expended first, prior to the draw of HOME EN funds. During the Program Year \$695,781 Home PI was received. HOME Program income was earned by Ogden City in repayments to their Own In Ogden Program (down payment assistance); Homestead and Asset Control Area projects (homebuyer projects); and HOME PI was earned from incremental payments on HOME loans generated from the Homeownership Loan Program and homeowner housing rehab projects, (which are no longer active programs). During the Program Year, \$694,781 HOME PI funds were budgeted to the Quality Neighborhoods program (homebuyer program) and \$580,495 were expended. \$114,286 HOME PI will carryover into the next fiscal year. Eligible beneficiaries for the purchase of Quality Neighborhoods renovate homes are households with incomes at or below 80% AMI. HOME Funds were not used for any type of rental projects.

See Appendix 3 CDBG AND HOME Draw reports.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

In 2015, consistent with HUD guidelines, Ogden City Council approved renewal of the Neighborhood Revitalization Strategy Area (NRSA) plan for the East Central neighborhood to show a clear and coordinated strategy for focused community development in this distressed area. The NRSA plan describes a five-year strategy of investment and intervention to reverse the decline and address chronic

poverty in the neighborhood. While efforts have been made to maintain and rehabilitate old houses, as well as build new ones, the existing housing stock has suffered decades of deterioration and declining homeownership. In addition to broad goals and objectives, the plan calls for annual performance towards a set of “benchmarks” related to economic investment, infrastructure improvements, housing assistance and other community development activities. The Table 14 on Page 36 represents the NRSA benchmarks and describes the City’s progress toward meeting them.

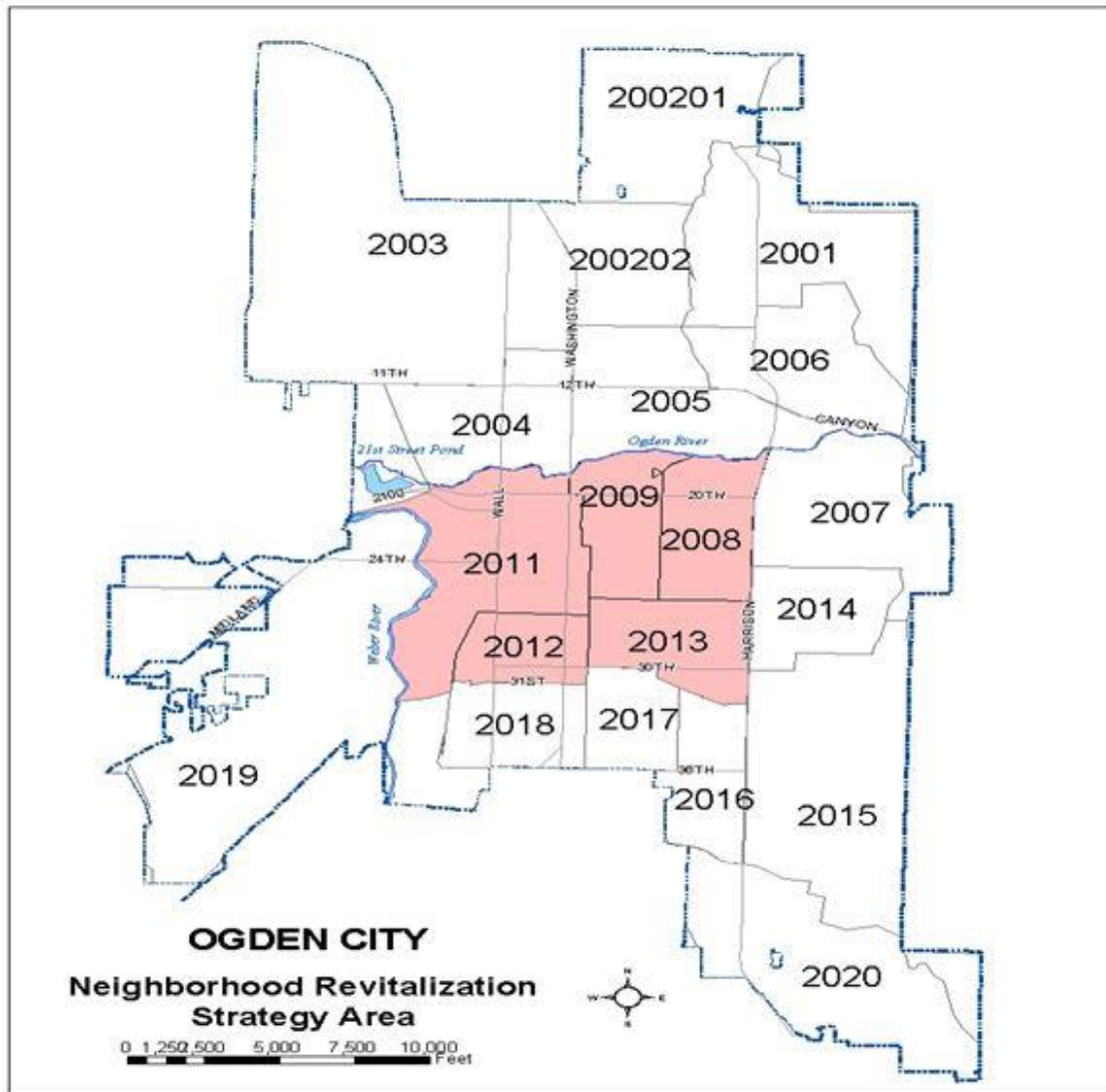
The City is actively working lenders and Utah Non-Profit Housing Corp. (CHDO) to preserve the McGregor Apartments, a LIHTC project with units for homeless persons, mentally ill, persons with HIV Positive and seniors. McGreogor Apartments is at risk of collapse. CHDO funds will be infused into the apartments to preserve the LIHTC status and bring the apartments up to housing and code standards.

NRSA - Neighborhood Revitalization Strategy Area - SUMMARY

Table 14 – NRSA Summary

Project / Activity	5 Year NRSA Target Goal	5 Year NRSA Achievement	Progress during Program Year
NRSA Objective: Improve the Quality of Housing			
Quality Neighborhoods - Housing Rehab (Housing units)	60	25	For the program year, 7 homes were renovated and made suitable for LMI households in the NRSA.
Emergency Home Repair (Housing units)	10	11	7 homes in the NRSA received emergency rehab assistance. The City exceed the goal for the year.
NRSA Objective: Expand Homeownership Opportunities			
Own In Ogden down payment assistance (Households assisted)	200	80	18 OWIO loans assisted homebuyers purchasing homes in the NRSA in the program year. The City met its goal and is on track to meet the five year goal.
NRSA Objective: Increase the Supply of Housing			
Infill Housing – (New housing units built)	20	16	The City complete 1 Infill Housing project. Construction began on the Stone Hill Infill Housing Project. The city is on track to complete goals in the next program year.
CHDO Projects (New Housing Units built)	8	11	The city had 0 goal for the program year. In partnership with Utah Non-Profit Housing Corporation, the city is undertaking a project to construct a new single family housing unit in the next program year.
NRSA Objective: Homelessness Prevention			
Weber County Charitable Trust (Grants awarded)	3	2	Ogden City provided assistance to Weber Housing Authority to fund a Homelessness study for Weber County.
NRSA Objective: Improve the Safety and Appearance of Neighborhoods			
Demolition (Structures demolished)	2	0	The program was eliminated from AAP funding due to lack of interest.
Target Area Public Improvements (Projects completed)	2	2	Two projects were undertaken in the program year and are underway (Trees and sidewalks in target neighborhoods in the NRSA). No goals accomplished in the program year.

NRSA Objective: Job Creation			
Small Business Loan Program & Special Economic Development Projects (FTE Jobs created)	40	32	The SBLP and SEDP programs created a total of 8 FTE jobs in the program year. The City is on track to exceed it's five year job creation goals.
NRSA Objective: Business Counseling			
Business Information Center (Persons)	2,500	1,796	The BIC served 232 persons in the program year. The BIC is located in NRSA.
NRSA Objective: Stimulate Economic Growth			
Central Business District Revitalization (Businesses assisted & FTE Jobs created)	3	3	One business was assisted and created 3 FTE Jobs. The City met its annual goal for businesses assisted and exceeded expected job creation, which is reported above.
Microenterprise Loan Program	7	2	All seven microenterprises had incubator space located in the NRSA, meetings the goal for the year.



NRSA Map

Appendix 1 - Goals Summary

Priority Objective: IMPROVE THE QUALITY OF HOUSING STOCK

Quality Neighborhoods: The Quality Neighborhoods program objective is to improve the quality of housing stock in the East Central neighborhood. **Seven (7) single-family homes have been renovated** to meet housing quality standards and upgrades have been included such as, new floors, paint, appliances and landscaping when economically feasible. Seven homes were renovated with CDBG and/or HOME funds, falling short in meeting the program year's goal of 12 homes renovated and sold. Quality Neighborhoods Programs' Asset Control Area (ACA) homes are purchased directly from HUD. All ACA properties were vacated prior to HUD obtaining ownership, so displacement and relocation issues did not apply. Often these HUD-foreclosed homes have been flipped many times and are often an eye sore to the community. Each ACA home completion has contributed to the general livability of the neighborhood.

CDBG AND/OR HOME FUNDED

SINGLE FAMILY HOUSING UNITS RENOVATED, COMPLETED AND SOLD:

ACA17-003, 2259 Eccles	HMSD17-003, 2745 Gramercy
ACA17-005, 2221 Quincy	HMSD17-008, 2704 Monroe
HMSD17-012, 2549 Fowler	HMSD17-001, 853 27 th St
HMSD17-009, 2538 Quincy	



HMSD17-012 2549 Fowler

Emergency Home Repair Program: Emergency Home Repair loans have funded improvements to the safety of housing units. In the Program Year, two very low-income (below 50% AMI) households were assisted in making home repairs that alleviate an immediate threat to the health and safety of the household. The program year goal for the program is five. The City exceeded the goal by assisting seven homeowners with loans for emergency home repairs.

CDBG FUNDED
SINGLE FAMILY HOUSING UNITS RENOVATED AND COMPLETED:

EHRP2018-001	EHRP2018-06
EHRP2018-007	EHRP2018-10
EHRP2018-011	EHRP2018-12
EHRP2018-013	

Priority Objective: EXPAND HOMEOWNERSHIP OPPORTUNITIES

Own In Ogden Program provided down payment assistance loans to thirty low-to-moderate-income (LMI) households to purchase a home in the Own In Ogden (OWIO) Target Area. The OWIO program reported **Thirty (30) OWIO down payment assistance funded with HOME funds accomplished in the year.** Six of the OWIO loans went to Quality Neighborhood Program homebuyers for down payment assistance processed through the OWIO program. Ogden's ConPlan identifies home ownership as a vehicle in transforming the city's housing stock. The Own In Ogden (OWIO) program requires participants to maintain the home as a primary residence to quality. Borrowers have 0% interest and no payments. The loan is paid back at the time the property is sold or title is changed. The OWIO program has successfully encouraged homebuyers to purchase a home and encourages many to remain in their homes for a minimum of five years, which has contributed to stabilizing the OWIO target area.

HOME FUNDED

OWN IN OGDEN DIRECT FINANCIAL ASSISTANCE IN FY17-18:	
30 Homebuyers	Received down payment assistance

Priority Objective: INCREASE THE SUPPLY OF DECENT AFFORDABLE HOUSING

Infill Housing Projects

HMSD17-002 - 2750 Gramercy Infill Housing Project - Sold

FOR SALE - 2750 GRAMERCY AVE



Stone Hill Infill Housing Project - Underway

Phase I of the Stone Hill Infill housing project is underway. In the program year, CDBG funds were used for engineering, demolition, marketing, architecture and staff compensation to undertake a 21-home infill housing development on the roughly 4-acre site at 550 22nd Street, on the site of the former Dee Elementary School. Ogden City installed the necessary public infrastructure using general funds. The city's private line of credit is funding the construction of the single-family homes. Homes are marketed with accessibility options available and sold to owner-occupant buyers.

This project brought together, Ogden City and Ogden School District ("OSD") as partners committed to enhance the educational and housing resources in the East Central Community. An Interlocal Agreement provided for the OSD to relocate the Dee Elementary School to a new site on 2100 Madison Avenue. The New Bridge School was completed and began operation in the 2016-17 school year. Using non-federal funds, Ogden City facilitated the school development by helping coordinate land acquisition, closing Madison Avenue, and renovating Liberty Park as a shared-use facility with the OSD.



Stone Hill Infill Housing Project Site



This project is CDBG funded and located in the NRSA. Fifty-one percent (51%) of the CDBG-assisted homes developed by the Community Development Division in any fiscal year must be sold to households with incomes at or below 80% of median income. To meet this objective, the City will aggregate all CDBG- and HOME-assisted houses in the program year. This allows for qualified households, regardless of income, to purchase Stone Hill Infill Project homes, as long as the 51% percent LMI standard is met.

Priority Objective: HOMELESSNESS PREVENTION (CONTINUUM OF CARE)

Local Homeless providers collaborate through the Weber County Local Coordinating Council which is a member of the Utah Balance of State Coordinating Council. The mission of the Councils is to advocate for homeless people by coordinating services, sharing information, and increasing public awareness. Ogden City Council member, Neil Garner, is a member and Chair of the Weber County Coordinating Council and Ogden City Chief Administrative Officer, Mark Johnson attends meetings.

Family Promise of Ogden

During the Program Year, the City committed to assist the Family Promise of Ogden with a year long rent-free lease for use of retired fire station #3. Family Promise of Ogden ("FPO") is part of a national Family Promise organization founded in 1986 to serve families in transition. It is a coalition of churches committed to helping families with children move from homelessness to independence. Families are sheltered while "wrap around" services are provided to secure employment, social services and permanent housing for the family. FPO is a nonprofit 501(c)(3) organization.

There are five basic components to the Family Promise Network program:

1. *Congregations*: Thirteen "Host" congregations accommodate families by providing lodging, two meals a day, and caring hospitality 4 times a year on a rotating schedule. There are "Support" congregations that assist the network by providing volunteers, meals and items. The number of guests at any one time does not exceed 14.
2. *Volunteers*: Volunteers are essential and are the heart of the Network; without them, it cannot exist. Volunteers provide a wide range of services: cooking and serving meals, playing with children or helping them with homework, interacting with guests with respect and compassion, providing overnight security and staying overnight.
3. *Social Service Agencies*: Local social service agencies refer families to the Network. Family Promise works with agencies to help guests find housing, jobs, and other services specific to their needs. Since Family Promise is primarily comprised of volunteers, the social service agencies help assess potential guest families for active substance abuse, domestic violence or psychiatric problems.
4. *Day Center*: Guests use a local day center from 7:30 a.m. to 5:00 p.m. where a director and a professional social worker provide case management services. They help guests seek employment, education, secure permanent housing and other services. It is equipped with internet access, computers and printers. There are showers, laundry facilities and a room for parents with children to stay during the day. During the school year, children go to school. The day center provides guests with a mailing address and a home base from which to conduct their housing search. The Network Director's office will be at the day center.
5. *Transportation*: A Network van transports guests to and from the day center. The van also carries bedding and luggage to the next Host Congregation.

Ogden City has committed to provide FPO with free use of the 20,000 square feet Fire Station as a day facility where case managers assist guests in securing housing, employment, benefits and other services.

Weber County Homeless Charitable Trust: The WCHCT's sole purpose and mission is to support non-profit homeless prevention and service providers through the granting of funds. \$1 million proceeds from the sale of the Defense Depot of Ogden and through an agreement with the Department of Defense, Ogden funded the creation of the Weber County Homeless Charitable Trust (WCHCT). Each year 10% of the interested accrued that year is rolled into principal balance to increase amount available for future years. During a previous program year (FY2014-2015), WCHCT awarded \$100,000 from the Fund's principal to St. Anne's for the construction of the Lantern House and \$50,000 to Your Community Connection to build temporary housing for domestic violence victims. During the current reporting period July 1, 2016 – June 30, 2017, the WCHCT disbursed funds to Weber Housing Authority to undertake a homelessness prevention study for Weber county.

Priority Objective: BUSINESS COUNSELING

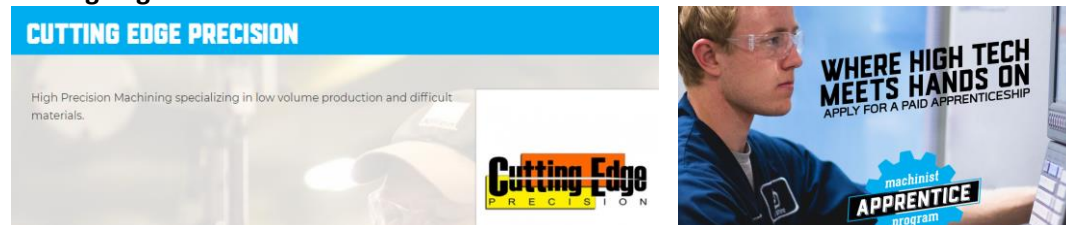
Business Information Center (BIC) is a community development resource facility offering free business consulting, workshops, seminars, a comprehensive business library plus much more. The mission of the BIC is to provide free information, education and training to help local entrepreneurs start, operate and grow their businesses. The BIC is located in Ogden's Downtown Central Business District, a part of the NRSA. The BIC assisted **232 persons** onsite and in partnership with Weber State University's Small Business Development Center (SBDC), Utah Hispanic Chamber Commerce (UHCC), and Service Corp of Retired Executives (SCORE). UHCC has an office located in the BIC during the program year.

Priority Objective: JOB CREATION

Small Business Loan Program: The City promotes job creation through direct financial assistance to businesses. Jobs are needed to expand the City's economic base. Available private funding is not sufficient to meet the needs of those requesting financial assistance to start-up or to grow a business in the NRSA. The growth of small businesses to create jobs and to provide assistance to LMI persons in starting a micro-enterprise business in Ogden's NRSA have been identified in the ConPlan and NRSA plan to be essential in redevelopment efforts. The Small Business Loan program (SBLP) provides a maximum of \$90,000 per CDBG financed loan. The program targets assistance to entrepreneurs and businesses establishing in the NRSA's Central Business District. The SBLP goal for the year is to create eight Full Time Equivalent (FTE) Jobs. During the program year the City met its job creation goals with the Small Business Loan Program created 8 FTE jobs and Special Economic Development projects Program creating 7 FTE jobs. In addition to job creation, two mico-enterprises received CDBG loan assistance, Averly Beauty (fka Fatal Beauty) and Mountain Peak Auto. One small business in the NRSA received a CDBG funded loan during the program year and will report job creation in the upcoming year.

Activity	Business	# of Jobs	Job Titles
SBLP16-0305	West Haven Auto	3 FTE	Technicians, unskilled laborer
SBLP16-0290	Cutting Edge	4 FTE	Operatives, laborer, craft worker
SBLP16-0293	Compass & Limb	1 FTE	Technician
TOTAL		8 FTE Jobs Created FY18	

Cutting Edge



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Activity	Microenterprise
SBLP18-0319	Mountain Peak Auto
SBLP16-0306	Averly Beauty

2 Microenterprise Owners received assistance



Priority Objective: STIMULATE ECONOMIC OPPORTUNITIES

Special Economic Development Projects Program (SEDP), previously the Central Business District Revitalization program (CBD) Program: CDBG funding for economic development has been targeted to the CBD, which has proved successful. The CBD is experiencing revitalization. The SEDP will facilitate and stimulate capital investment, removal of slum and blight and/or promote job creation/retention activities in Ogden. SEDP provided assistance to two businesses, Kaffe Mercantile and Ogden Uncon to open businesses in the NRSA. Syndicate Barber opened a high-end traditional barber destination for today's modern gentlemen. Syndicate Barber exceeded job creation expectations. Syndicate Barbershop was

funded in the prior fiscal year but reported jobs in FY2018. SoRae also funded in FY17 and reported job creation in FY18.

Activity	Business	# of Jobs	Job Titles
CBD16-0009	SoRae	3 FTE	Technicians
CBD16-0006	Syndicate Barbershop	4 FTE	Barbers

UNDERWAY FOR JOB CREATION GOALS - CBD17-001 KAFFE MERCANTILE

DOWNTOWN! *New Location!



MICROENTERPRISE ASSISTANCE TO OGDEN UNCON



HUD Section 108 Loan Program - Ogden Business Exchange The Ogden Business Exchange Project, also known as the Trackline project, consists of the development of a 51-acre master-planned business and light industrial park. The Project area is located in the Trackline Economic Development Area (EDA) and was previously used as a stockyard and livestock exchange. CDBG entitlement funds went to environmental review process and mitigation, as well as slum and blight study, design, engineering, and land acquisition. The site has been visibly transformed from its previously blighted condition, and has been returned to productive use by the end of the program year 2016-2017. ENVE Composites has reported the creation of 33 FTE Jobs during the program year.

HUD SECTION 108 LOAN FUNDED JOB CREATION UNDERWAY

TRACKLINE PROJECT SITE

Aerial of Ogden Business Exchange Project



ENVE plant

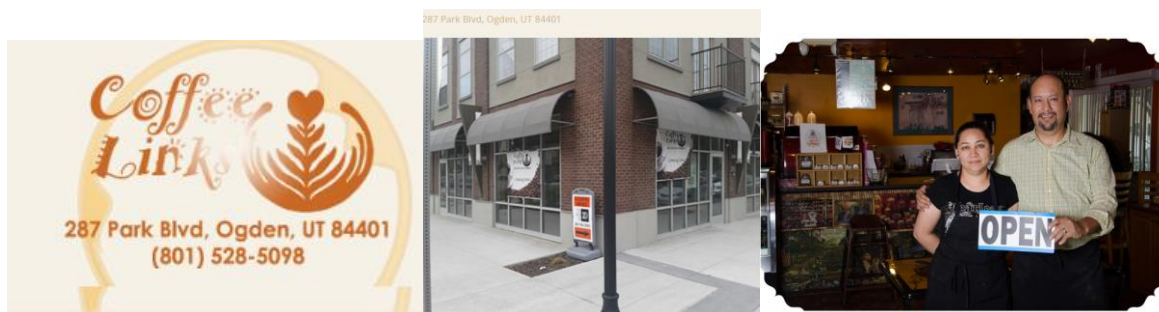


ENVE – 33 FTE JOBS CREATED

Microenterprise Loan Program

MICROENTERPRISE OWNERS RECEIVING CDBG LOAN ASSISTANCE

Activity #	Business	Product
MCLP18-009	Coffee Links	Coffee shop in new Ogden River development
MCLP18-0010	Sazon Hispano	Restaurant specializing in Hispanic dishes



Business Academy: Ogden City partnered with the **Utah Hispanic Chamber of Commerce** "UHCC" to create a microenterprise training program designed to help small business owners and entrepreneur driven individuals take their skills and knowledge to a refined level in order to establish a well-oiled business practice. UHCC administers the training program. Business who complete the program, may then apply for Ogden City's Microenterprise Loan Program.

- *Minority Business Enterprise Graduates:* **100%**
- *Approved for Ogden City MLP:* **3**
- *Currently Applying for Ogden City MLP* **4**

 **UHC BUSINESS ACADEMY**

Wednesdays 6:00 pm
Ogden | Salt Lake City | St. George

The Utah Hispanic Chamber of Commerce Business Academy aims to empower and educate driven business owners and entrepreneurs-to-be in all aspects of owning a business through practical and efficient classes in order to establish a well-oiled business practice.

utahhcc.com | 801.532.3308

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“Lo que debes preguntar cuando entrevistas a futuros empleados”

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UtahHispanic
Chamber of Commerce

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with the Women's Business Center of Utah

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Hosted by the Utah Hispanic Chamber of Commerce

WBCUtah HELPS WOMEN BUSINESS OWNERS:
BUILD CONFIDENCE
CREATE OPPORTUNITIES
EXPERIENCE SUCCESS

Come learn about business resources, meet other small business owners, and let the Women's Business Center of Utah know what resources YOU want. **Small refreshments will be available.**

The Women's Business Center of Utah is a 501 ©(3) nonprofit organization funded in part through a Cooperative Agreement with the U.S. Small Business Administration.

For more information
community@wbcutah.com or 801-328-5065

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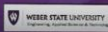

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WORKSHOP 1	WORKSHOP 2	WORKSHOP 3
Introducción a la Programación con Python: Desarrollo de Juegos	Programación con Python: Conceptos Básicos de programación e inglés técnico	Simple Web Page Development
Instructor: Brian Ragun Saturday, March 24, 2018 10-11:30 a.m.	Instructor: Hany Vally sábado, 21 de abril del 2018 de 10-11:30 a.m.	Instructor: Abdolmalik Al Ghamdi Saturday, May 19, 2018 10-11:30 a.m.



Community and Economic Development Department
Loan Portfolio as of June 30, 2018

Program	Primary Funding Source	Fund #	# of Loans	Loan Principal Balance	Terms
HOME Deferred	HOME	865	415	\$ 1,932,067	Deferred
HOME Amortized	HOME	868	20	\$ 561,587	Amortized
CDBG Deferred	CDBG	866	86	\$ 439,814	Deferred
CDBG Amortized	CDBG	869	5	\$ 98,975	Amortized
CDBG Bus Dev	CDBG	875	29	\$ 1,954,780	Amortized
Non-Federal (EDI, SPG, Housing Fund)	Non-Federal	876, 877, 879, 880, 1174	100	\$ 1,099,749	Amortized
Homeownership Loans	HOME	1173	3	\$ 113,895	Amortized
Microenterprise Loans	CDBG	603	13	\$ 425,000	Deferred
TOTAL			671	\$ 6,625,867	

Table 15 – Loan Portfolio Summary


Community Development Write-offs

Trustee's				
Activity #	Deed	FUND	Amount	
OWIO11-053	1/20/2017	HOME	\$ 3,000.00	Mortgage Lender foreclosed
OWIO06-045	4/26/2012	HOME	\$ 5,000.00	Mortgage Lender foreclosed
OWIO17-014	2/1/2018	HOME	\$ 5,000.00	Mortgage Lender foreclosed

Business Development Write-offs

Reason for				
Activity #	write-off	FUND	Amount	Info
SBLP03-0041	Bankruptcy	CDBG	\$90,000.00	Filed bankruptcy, uncollectible
SBLP15-0285	Medical	CDBG	\$90,000.00	Medical forced business closure
SBLP01-0009	Medical	CDBG	\$50,000.00	Business failed

Appendix 2 – Program Income and CDBG Financial Summary PR26

	Office of Community Planning and Development	DATE:	10-24-18
	U.S. Department of Housing and Urban Development	TIME:	18:48
	Integrated Disbursement and Information System	PAGE:	1
	PR26 - CDBG Financial Summary Report		
	Program Year 2017 OGDEN , UT		

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,363,968.00
02 ENTITLEMENT GRANT	971,441.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	481,577.26
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	132,965.81
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,949,952.07
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,513,978.78
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	254,012.06
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,767,990.84
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	194,288.20
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	95,309.57
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,057,588.61
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	892,363.46
PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	1,075,638.79
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	73,029.61
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	619,322.44
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,767,990.84
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2017 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	1,767,990.84
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	1,767,990.84
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	55,000.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	55,000.00
32 ENTITLEMENT GRANT	971,441.00
33 PRIOR YEAR PROGRAM INCOME	694,786.87
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,666,227.87
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	3.30%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	194,288.20
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	95,309.57
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	289,597.77
42 ENTITLEMENT GRANT	971,441.00
43 CURRENT YEAR PROGRAM INCOME	481,577.26
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,453,018.26
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.93%

Appendix 3



CDBG DRAWS
FOR
ACTIVITIES BETWEEN
July 1, 2017 - June 30, 2018
OGDEN, UT

DATE: 10/19/2018
TIME: 11:22
PAGE: 1

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount PY 2017	Draw Amount PY 2017	Balance
2017	1	Business Information Center (BIC)	2072	BIC FY2018	Completed	CDBG	\$55,000.00	\$55,000.00	\$0.00
		Project Total					\$55,000.00	\$55,000.00	\$0.00
	4	Emergency Home Repair Program	2033	EHRP2018-01 2027 Orchard	Completed	CDBG	\$4,937.44	\$4,937.44	\$0.00
			2034	EHRP2018-06 2663 Madison	Completed	CDBG	\$4,736.94	\$4,736.94	\$0.00
			2066	EHRP2018-07, 1105 Rushton	Completed	CDBG	\$6,128.94	\$6,128.94	\$0.00
			2090	EHRP2018-11, 746 W Cahoon	Completed	CDBG	\$5,396.10	\$5,396.10	\$0.00
			2091	EHRP2018-12, 736 W. Cahoon	Completed	CDBG	\$5,396.10	\$5,396.10	\$0.00
			2092	EHRP2018-10, 2375 Jackson	Completed	CDBG	\$5,158.88	\$5,158.88	\$0.00
			2093	EHRP2018-13, 921 20th St	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$36,754.40	\$36,754.40	\$0.00
		Infill Housing Projects	1935	IH16-001 (2100 Porter) Dee	Open	CDBG	\$201,292.43	\$201,292.43	\$0.00
		Project Total					\$201,292.43	\$201,292.43	\$0.00
		Microenterprise Loan Program	2008	MCLP17-001 Zipper Grow Utah	Completed	CDBG	\$14,326.00	\$14,326.00	\$0.00
			2008	MCLP17-002 BLM Venture Grow UT	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
	6	Microenterprise Loan Program	2073	MCLP18-0009 Coffee Links	Completed	CDBG	\$22,189.63	\$22,189.63	\$0.00
			2088	MCLP18-001 Sazon Hispano	Completed	CDBG	\$22,173.43	\$22,173.43	\$0.00
			2094	MCLP18-0012, Alicia Rosas	Open	CDBG	\$1,971.80	\$1,971.80	\$0.00
			2096	MCLP18-0014, Booked on 25th	Open	CDBG	\$1,156.24	\$1,156.24	\$0.00
		Project Total					\$66,817.10	\$66,817.10	\$0.00
		Quality Neighborhoods	2020	HMSD17-003 2745 Gramercy	Completed	CDBG	\$1,000.00	\$1,000.00	\$0.00
			2021	HMSD17-004 634 22nd CHOO	Open	CDBG	\$15,850.00	\$15,850.00	\$0.00
	8		2036	HMSD18-002 640 22nd St	Open	CDBG	\$125,705.92	\$125,705.92	\$0.00
			2038	HMSD18-003 504 22nd	Open	CDBG	\$114,734.54	\$114,734.54	\$0.00
			2039	HMSD17-012 2549 Fowler	Completed	CDBG	\$65,003.00	\$65,003.00	\$0.00
			2040	HMSD17-008 2704 Monroe	Completed	CDBG	\$24,105.86	\$24,105.86	\$0.00
			2041	HMSD18-007 2364 Quincy	Open	CDBG	\$188,938.44	\$188,938.43	\$0.00
			2062	HMSD18-001 628 22nd St	Open	CDBG	\$223,334.56	\$223,334.56	\$0.00
			2063	ACA17-003 2259 Eccles	Completed	CDBG	\$16,685.81	\$16,685.81	\$0.00
			2064	ACA17-005, 2221 Quincy	Completed	CDBG	\$1,000.00	\$1,000.00	\$0.00
			2065	HMSD18-005, 2566 Quincy	Open	CDBG	\$53,255.66	\$53,255.66	\$0.00
			2095	HMSD17-013, 502 22nd St	Open	CDBG	\$7,978.18	\$7,978.18	\$0.00
		Project Total					\$837,591.97	\$837,591.96	\$0.00
		Small Business Loan Program	1938	SBLP15-0285 (Volagi)	Completed	CDBG	\$5,284.47	\$5,284.47	\$0.00
			1985	SBLP16-0305 West Haven Auto	Completed	CDBG	\$5,359.95	\$5,359.95	\$0.00
	9		2045	SBLP17-0314 Cutting Edge	Completed	CDBG	\$41,476.15	\$41,476.15	\$0.00
			1989	SBLP16-0304 Kahuna Creation	Open	CDBG	\$5,902.37	\$5,902.37	\$0.00
			2001	SBLP17-0307 (Mobile Car Doctors)	Open	CDBG	\$5,925.97	\$5,925.97	\$0.00
			2003	SBLP16-0306 (Averly)	Completed	CDBG	\$6,425.11	\$6,425.11	\$0.00
			2084	SBLP18-0319 Mountain Peak Auto	Completed	CDBG	\$61,700.00	\$61,700.00	\$0.00
		Project Total					\$132,074.02	\$132,074.02	\$0.00
	10	Special Economic Development	2085	SEDP18-0002, Ogden Uncon	Open	CDBG	\$55,774.24	\$55,774.24	\$0.00
			2002	CBDI7-011 (Kaffe Mercantile)	Open	CDBG	\$80,000.00	\$80,000.00	\$0.00
		Project Total					\$135,774.24	\$135,774.24	\$0.00
	11	Administration	2032	CDBG Admin FY18	Open	CDBG	\$289,597.77	\$289,597.77	\$0.00
		Project Total					\$289,597.77	\$289,597.77	\$0.00
	12	Target Area Public Improvements	2046	PUIM18-001 FY18 Sidewalks	Open	CDBG	\$238,615.90	\$238,615.90	\$0.00
			2047	PUIM18-002 FY18 Trees	Open	CDBG	\$64,070.79	\$64,070.79	\$0.00
		Project Total					\$302,686.69	\$302,686.69	\$0.00
		July 1, 2017 - June 30, 2018 Grand Total			CDBG		\$2,057,588.62	\$2,057,588.61	\$0.00



HOME DRAWS
FOR
ACTIVITIES BETWEEN
July 1, 2017 and June 30, 2018
OGDEN, UT

DATE: 10/19/2018
TIME: 11:22
PAGE: 1

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2017	7	Own In Ogden	2042	OWIO18-002 853 27th	Completed	HOME	\$5,379.23	\$5,379.23	\$0.00
			2043	OWIO18-003 2369 Van Buren	Completed	HOME	\$10,480.82	\$10,480.82	\$0.00
			2048	OWIO18-004, 3287 ADAMS	Completed	HOME	\$3,379.38	\$3,379.38	\$0.00
			2049	OWIO18-006, 3309 Porter Avenue	Completed	HOME	\$3,298.14	\$3,298.14	\$0.00
			2050	OWIO18-008, 943 E. 1225 S., Martinez	Completed	HOME	\$3,521.93	\$3,521.93	\$0.00
			2051	OWIO18-009, 1917 Van Buren	Completed	HOME	\$3,361.38	\$3,361.38	\$0.00
			2052	OWIO18-012, 933 12th Street	Completed	HOME	\$3,368.15	\$3,368.15	\$0.00
			2053	OWIO18-013, 2803 BRINKER AVENUE	Completed	HOME	\$5,528.68	\$5,528.68	\$0.00
			2054	OWIO18-015, 1043 21st Street	Completed	HOME	\$5,623.49	\$5,623.49	\$0.00
			2055	OWIO18-017, 2538 QUINCY AVENUE	Completed	HOME	\$5,458.35	\$5,458.35	\$0.00
			2056	OWIO18-021, 237 Patterson Street	Completed	HOME	\$3,252.99	\$3,252.99	\$0.00
			2057	OWIO18-022, 525 16th Street	Completed	HOME	\$3,347.77	\$3,347.77	\$0.00
			2058	OWIO18-023, 2717 Harrison Boulevard	Completed	HOME	\$5,000.00	\$5,000.00	\$0.00
			2059	OWIO18-025, 1117 30th Street	Completed	HOME	\$10,482.25	\$10,482.25	\$0.00
			2060	OWIO18-026, 561 28th Street	Completed	HOME	\$5,677.31	\$5,677.31	\$0.00
			2061	OWIO18-027, 1720 Lincoln Avenue	Completed	HOME	\$3,582.43	\$3,582.43	\$0.00
			2067	OWIO18-033, 1105 26th St	Completed	HOME	\$5,293.10	\$5,293.10	\$0.00
			2068	OWIO18-043, 2745 Gramercy	Completed	HOME	\$5,252.94	\$5,252.94	\$0.00
			2069	OWIO18-039, 2485 C Avenue	Completed	HOME	\$3,475.97	\$3,475.97	\$0.00
			2070	OWIO18-036, 1025 Rushton	Completed	HOME	\$5,221.37	\$5,221.37	\$0.00
			2074	OWIO18-048, 2211 Quincy	Completed	HOME	\$10,259.43	\$10,259.43	\$0.00
			2075	OWIO18-049, 1168 21st St	Completed	HOME	\$5,234.72	\$5,234.72	\$0.00
			2076	OWIO18-028, 1646 Childs	Completed	HOME	\$3,469.49	\$3,469.49	\$0.00
			2077	OWIO18-035, 2816 Quincy	Completed	HOME	\$10,126.46	\$10,126.46	\$0.00
			2078	OWIO18-042, 2221 Quincy	Completed	HOME	\$5,392.77	\$5,392.77	\$0.00
			2079	OWIO18-040, 1050 Dowey	Completed	HOME	\$5,336.18	\$5,336.18	\$0.00
			2081	OWIO18-051, 2549 Fowler	Completed	HOME	\$5,474.03	\$5,474.03	\$0.00
			2086	OWIO18-056 3260 Ogden	Completed	HOME	\$3,131.31	\$3,131.31	\$0.00
			2087	OWIO18-055 2670 Quincy	Completed	HOME	\$5,470.51	\$5,470.51	\$0.00
			2089	OWIO18-053, 1558 Grant	Completed	HOME	\$3,708.71	\$3,708.71	\$0.00
		Project Total					\$157,589.29	\$157,589.29	\$0.00
	8	Quality Neighborhoods	2035	HMSD17-009 (2538 Quincy)	Completed	HOME	\$65,728.86	\$65,728.86	\$0.00
			2007	HMSD17-001 (853 27th)	Completed	HOME	\$19,497.75	\$19,497.75	\$0.00
			2021	HMSD17-004 634 22nd CHDO	Open	HOME	\$118,097.33	\$14,005.13	\$104,092.20
			2020	HMSD17-003 2745 Gramercy	Completed	HOME	\$100,658.42	\$100,658.42	\$0.00
			2039	HMSD17-012 2549 Fowler	Completed	HOME	\$198,455.48	\$198,455.48	\$0.00
			2044	HMSD18-006 1123 26th	Open	HOME	\$200,796.02	\$200,796.02	\$0.00
			2064	ACA17-005, 2221 Quincy	Completed	HOME	\$36,998.76	\$36,998.76	\$0.00
			2065	HMSD18-005, 2566 Quincy	Open	HOME	\$182,966.54	\$182,966.54	\$0.00
			2082	HMSD18-009, 2207 Jefferson	Open	HOME	\$149,584.88	\$149,584.88	\$0.00
			2083	HMSD18-008, 2369 Quincy	Open	HOME	\$174,573.18	\$174,573.18	\$0.00
			2095	HMSD17-013, 502 22nd St	Open	HOME	\$72,001.48	\$72,001.48	\$0.00
		Project Total					\$1,319,358.70	\$1,215,266.50	\$104,092.20
	11	Administration	2080	HOME Admin FY18	Completed	HOME	\$86,359.68	\$86,359.68	\$0.00
		Project Total					\$86,359.68	\$86,359.68	\$0.00
		July 1, 2017 - June 30, 2018 GRAND TOTAL			HOME		\$1,563,307.67	\$1,459,215.47	\$104,092.20



Appendix 4

Proof of Publication

NOTICE OF PUBLIC COMMENT PERIOD CAPER FY 2017 – 2018

Ogden City's Consolidated Annual Performance and Evaluation Report (CAPER) for the Fiscal Year July 1, 2017 to June 30, 2018 on the use of Community Development Block Grant (CDBG) and HOME Grant funds is available for public review and comment prior to its submission to the U.S. Department of Housing and Urban Development (HUD) on October 26, 2018. This report includes information summarizing program resources, status of HUD-funded activities, community accomplishments, and a self-evaluation of progress made during the third year of the Five Year Consolidated Plan, July 1, 2015 to June 30, 2020. Copies of the draft CAPER are available for public review and comment October 8, 2018 from 12:00 p.m. (noon) to October 21, 2018 midnight at: Weber County Library, 2564 Jefferson Ave., Ogden; the Business Information Center, 2036 Lincoln Ave, Suite 105; at the Ogden City Municipal Building, 2549 Washington Boulevard, Suite 120, Suite 420, and the City Recorder's office, Suite 210, in Ogden, Utah. Also available at our website: <http://HUDConplan.ogdencity.com>. Written comments may be addressed to: Grants Administrator, Ogden City, 2549 Washington Blvd #120, Ogden UT 84401; or by email to fairhousing@ogdencity.com and must be submitted and received by midnight October 14, 2018. For further information call 801-629-8940 or visit our website at www.ogdencity.com. In compliance with Americans with Disabilities Act, persons needing auxiliary communicative aids and services should contact the Management Services Department at 801-629-8701 (TDD# 801-629-8949) or by email: ADACompliance@ci.ogden.ut.us. The facility is ADA accessible. Please call at least 48 hours in advance if special accommodations are necessary.

Pub: Oct 7, 2018

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Appendix 5
Budget July 1, 2017 – June 30, 2018

February 14, 2018

ANNUAL ACTION PLAN FY2018 BUDGET AMENDMENT #2

Income (SOURCES OF FUNDS)	TOTAL AMOUNT	CDBG	HOME	HOME Match	City Funds	State Funds	Housing Fund
71300000		432001 EN 442001 CD PI 442002 BD PI	432002 EN 442003 PI 442004 RE	484000 HF(new) 483001 CO	484001 City QN 484002 HELP	434000 483004 CO	484000 new 442005 PI
Entitlement	2,676,323	971,441	354,882		1,200,000		150,000
Program Income	1,001,140	184,327	756,835				59,978
Carryover	3,107,318	1,363,968	295,083	219,122	497,034	343,588	388,523
Carryover Program Income	350,814	132,966	217,848				
CHDO Carryover	50,586		50,586				
Tax Increment Housing Fund				150,000			-150,000
TOTAL	7,186,181	2,652,702	1,675,234	369,122	1,697,034	343,588	448,501

EXPENSES (USES OF FUNDS)	TOTAL AMOUNT	CDBG	HOME	HOME Match	City Funds	State Funds	Housing Fund
PUBLIC SERVICE							
Business Information Center (BIC)	55,000	55,000					
PUBLIC IMPROVEMENTS							
Target Area Public Improvements	450,000	450,000					
PROGRAMS							
Infill Housing	337,850	337,850					
Own In Ogden	250,000		250,000				
Emergency Home Repair	40,000	40,000					
Demolition Loan Program	12,000	12,000					
CHDO (Com. Housing Dev. Org.)	104,092		104,092				
Quality Neighborhoods	3,872,266	836,699	1,212,842	369,122	1,042,132	343,588	67,883
HELP	1,035,520				654,902		380,618
Special Economic Dev Projects Program	170,000	170,000					
Small Business Loan Program	320,000	320,000					
Microenterprise Loan Program	200,000	200,000					
OTHER							
Administration	339,452	231,153	108,300				
TOTAL	7,186,181	2,652,702	1,675,234	369,122	1,697,034	343,588	448,501

