

Ogden UTAH
Still Untamed™



Municipal Building Authority
of Ogden City

Fiscal Year 2017-2018
Adopted Budget

MUNICIPAL BUILDING AUTHORITY OF OGDEN CITY

State of Utah

**Summary and Narrative
Of Line Item**

BUDGET

**FISCAL YEAR
2017 - 2018**

The Line Item Budget may be reviewed in the Ogden City Recorder's Office or in the Comptroller Division's Office during normal business hours.

Trustees

Marcia L. White, Chairperson
Richard A. Hyer, Vice-Chairperson
Bart E. Blair
Neil K. Garner
Luis Lopez
Ben Nadolski
Doug Stephens

President

Michael P. Caldwell

Secretary

David G. Buxton

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MUNICIPAL BUILDING AUTHORITY OF OGDEN CITY

ADOPTED BUDGET 2017-2018

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RESOLUTION NO. 2017-1

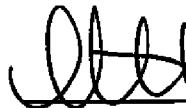
**RESOLUTION OF THE BOARD OF TRUSTEES OF THE OGDEN CITY MUNICIPAL
BUILDING AUTHORITY ADOPTING THE ANNUAL BUDGET FOR FISCAL YEAR 2017-2018.**

WHEREAS, the Board of Trustees of the Ogden City Municipal Building Authority has caused an annual budget to be prepared for the Fiscal Year 2017-2018, and

WHEREAS, the Ogden City Municipal Building Authority has adhered to appropriate public hearing requirements as required by law, and

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of the Ogden City Municipal Building Authority that the budget for FY 2017-2018 be approved, adopted and made part of this resolution as Attachment "A"

PASSED AND ADOPTED by the Board of Trustees of the Ogden City Municipal Building Authority this 10th day of June, 2017



Chair

ATTEST:



Tracy Hansen
Ogden City Recorder

APPROVED AS TO FORM MAP 6/2/17
LEGAL DATE



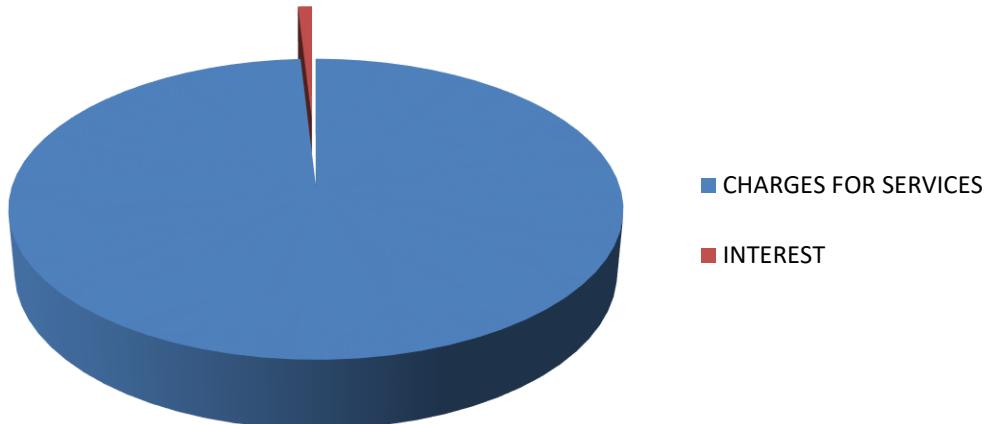
MUNICIPAL BUILDING AUTHORITY

2017 - 2018 BUDGET

FUNDING SOURCES

CHARGES FOR SERVICES	544,125	99.09%
INTEREST	5,000	0.91%
	<u>549,125</u>	<u>100%</u>

FUNDING SOURCES



DEPARTMENTAL EXPENDITURES

MUNICIPAL BUILDING AUTHORITY	549,125	100.00%
	<u>549,125</u>	<u>100%</u>

MUNICIPAL BUILDING AUTHORITY

2017-2018 BUDGET

REVENUE SUMMARY REPORT

	2016 ACTUAL	2017 ADOPTED	2018 BUDGET
MUNICIPAL BUILDING AUTHORITY			
CHARGES FOR SERVICES	534,825	545,475	544,125
INTEREST	4,552	5,000	5,000
	539,377	550,475	549,125
GRAND TOTAL:	539,377	550,475	549,125

MUNICIPAL BUILDING AUTHORITY

2017-2018 BUDGET

APPROPRIATIONS BY FUND REPORT

	2016 ACTUAL	2017 ADOPTED	2018 BUDGET
MUNICIPAL BUILDING AUTHORITY			
MUNICIPAL BUILDING AUTHORITY	538,320	550,475	549,125
	538,320	550,475	549,125
GRAND TOTAL:	538,320	550,475	549,125

MUNICIPAL BUILDING AUTHORITY

2017-2018 BUDGET

PROGRAM SUMMARY

	2016 ACTUAL	2017 ADOPTED	2018 BUDGET
DEBT SERVICE			
MUNICIPAL BUILDING AUTHORITY			
MUNICIPAL BUILDING AUTHORITY			
<i>MUNICIPAL BUILDING AUTHORITY</i>	538,320	550,475	549,125
	<u>538,320</u>	<u>550,475</u>	<u>549,125</u>
GRAND TOTAL:	<u>538,320</u>	<u>550,475</u>	<u>549,125</u>

MUNICIPAL BUILDING AUTHORITY

2017-2018 BUDGET

SUMMARY OF REVENUES AND EXPENDITURES MUNICIPAL BUILDING AUTHORITY

	2016 ACTUAL	2017 ADOPTED	2018 BUDGET
MUNICIPAL BUILDING AUTHORITY			
REVENUES			
CHARGES FOR SERVICES	534,825	545,475	544,125
INTEREST	4,552	5,000	5,000
	<u>539,377</u>	<u>550,475</u>	<u>549,125</u>
EXPENDITURES			
MUNICIPAL BUILDING AUTHORITY	538,320	550,475	549,125
	<u>538,320</u>	<u>550,475</u>	<u>549,125</u>

MUNICIPAL BUILDING AUTHORITY

2017-2018 BUDGET

FISCAL YEAR REVENUE BUDGET MUNICIPAL BUILDING AUTHORITY

	2016 ACTUAL	2017 7-MO ACTUAL	2017 ADOPTED	2018 BUDGET
CHARGES FOR SERVICES				
LEASE REVENUE	534,825	318,225	545,475	544,125
<i>Lease Payment records revenues paid by Ogden City for lease of buildings.</i>				
	534,825	318,225	545,475	544,125
INTEREST				
GENERAL	4,552	428	5,000	5,000
<i>Interest Income is any interest earned on positive cash balances.</i>				
	4,552	428	5,000	5,000
MUNICIPAL BUILDING AUTHORITY TOTAL	539,377	318,653	550,475	549,125
	539,377	318,653	550,475	549,125

MUNICIPAL BUILDING AUTHORITY

2017-2018 BUDGET

SUMMARY OF DEPARTMENTAL EXPENDITURES MUNICIPAL BUILDING AUTHORITY

	2016 ACTUAL	2017 7-MO ACTUAL	2017 ADOPTED	2018 BUDGET
MUNICIPAL BUILDING AUTHORITY				
CHARGES FOR SERVICES	1,176	-	1,200	1,200
DEBT SERVICE	537,144	508,429	549,275	547,925
	<u>538,320</u>	<u>508,429</u>	<u>550,475</u>	<u>549,125</u>

DIVISION SUMMARY

MUNICIPAL BUILDING AUTHORITY	538,320	508,429	550,475	549,125
	<u>538,320</u>	<u>508,429</u>	<u>550,475</u>	<u>549,125</u>

FUNDING SOURCES

MUNICIPAL BUILDING AUTHORITY	-	-	-
BOND PROCEEDS	-	-	-
MISCELLANEOUS	5,000	5,000	5,000
USER FEES/PERMITS	545,475	544,125	544,125
	<u>550,475</u>	<u>549,125</u>	<u>549,125</u>