



OGDEN CITY
CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT
JULY 1, 2024 – JUNE 30, 2025
(CAPER)



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CR-05 Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Ogden City's Consolidated Annual Performance and Evaluation Report (CAPER) covers progress in carrying out the City's Fiscal Year 2025 Annual Action Plan (HUD's Program Year 2024). Ogden City is an entitlement city and is eligible to receive Community Development Block Grant (CDBG) and Home Investments Partnerships Grant (HOME) funds on an annual basis. This CAPER covers funding from the U.S. Department of Housing and Urban Development (HUD) used in the City's fiscal year July 1, 2024 – June 30, 2025 (FY25). Annual Action Plan (AAP) FY25 is the fifth and final AAP for the Five Year Consolidated Plan 2021-2025 (ConPlan). As required by HUD, the City has developed this CAPER using HUD's template. The CAPER is available for public comment and then submitted each year to HUD for review. The purpose of the CAPER is to report on the use of these HUD funds during the Program Year.

Ogden City expended \$1,400,752.72 of CDBG funds, \$2,412.02 CDBG-CV, \$1,042,535.56 HOME funds and \$382,199.25 HOME ARP Funds for a total of \$2,827,899.55 in HUD funds in FY25. All funds expended were used to meet the priority housing and non-housing community development and business development needs identified in the ConPlan and AAP FY25 as amended.

During the program year, the City undertook one substantial amendment to the Annual Action Plan FY25. AAP FY25 Amendment #1 updated budget carryover amounts from estimates to actual amounts and updated program income estimates for the year. This resulted in \$140,643 increase in HUD funds for the program year and allocation of funding. Amendment #1 increased the Own In Ogden budget to \$500,000 HOME funds and increased the goal to complete 50 down payment assistance loans in FY25. All Own In Ogden funds are used to benefit Low to Moderate Income (LMI) households to purchase a home in Ogden. No other program changes were made to the AAP FY25.

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

| Goal | Category | Source / Budget Amount | Indicator | Unit of Measure | Expected-Strategic Plan | Actual – Strategic Plan | Percent Complete | Expected-Program Year | Actual – Program Year | Percent Complete |
|--|--|--|---|------------------------|-------------------------|-------------------------|------------------|-----------------------|-----------------------|------------------|
| Administration | CDBG and HOME program Administration | CDBG: \$544,397 HOME: \$131,015 CDBG-CV: \$83,250 HOME ARP: \$214,981 | Other | Other | 5 | 5 | 100% | 1 | 1 | 100% |
| Expand homeownership opportunities | Affordable Housing (<i>Own In Ogden</i>) | HOME: \$500,000 | Direct Financial Assistance to Homebuyers | Households Assisted | 230 | 190 | 76% | 50 | 53 | 100% |
| Improve the quality of housing stock | Affordable Housing (<i>Emergency Home Repair</i>) | CDBG: \$40,000 | Homeowner Housing Rehabilitated | Household Housing Unit | 25 | 19 | 76% | 5 | 3 | 80% |
| Improve and Increase the quality and increase of housing stock | Affordable Housing (3 Quality Neighborhoods and 1 infill CHDO) | CDBG: \$1,892,051 HOME: \$1,294,249 | Homeowner Housing Rehabilitated + new construction | Household Housing Unit | 41 | 37 | 91% | 5 | 4 | 80% |
| Improve the safety and appearance of neighborhoods | Non-Housing Community Development (Target Area Public Improvements) | CDBG: \$- | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 2500 | 16,940 | 100% | - | - | - |
| Stimulate economic growth | Non-Housing Community Development (Business Information Center) | CDBG: \$0 | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 2500 | 1219 | 49% | - | - | - |

| | | | | | | | | | | |
|---|---|---------------------|--|---------------------|----|----|------|----|----|------|
| Stimulate economic growth | Non-Housing Community Development (Small Business Loan Program) | CDBG: \$400,000 | Jobs created/retained | Jobs | 40 | 16 | 40% | 8 | 13 | 163% |
| Stimulate economic growth | Non-Housing Community Development (Small Business Loan Program) | CDBG-CV: \$171,014 | Jobs created/retained | Jobs | 20 | 15 | 75% | 5 | 5 | 100% |
| Stimulate economic growth | Non-Housing Community Development (Special Economic Development Projects) | CDBG: \$100,000 | Businesses assisted | Businesses Assisted | 2 | 3 | 150% | - | - | - |
| Create Greater Access to Capital | Non-Housing Community Development (Microenterprise Loan Program) | CDBG: \$300,000 | Businesses assisted | Businesses Assisted | 30 | 38 | 127% | 5 | 5 | 100% |
| Create Greater Access to Capital | Non-Housing Community Development (Business Recovery Fund MBE's) | CDBG-CV: \$308,174 | Businesses assisted | Businesses Assisted | 20 | 0 | 0% | 5 | 0 | 0% |
| Homeless Prevention | Homeless Prevention | HOME ARP: 1,348,482 | Tenant Based Rental Assistance and Supportive Services | Persons | 30 | 41 | 137% | 15 | 41 | 274% |

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priority and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

During the fifth and final year of the Five Year Consolidated Plan (ConPlan), the City used CDBG and HOME funds to implement projects and programs that addressed the priorities and specific objectives identified in the ConPlan. Efforts to improve the condition and increase the supply of decent affordable housing continues to be an important goal for Ogden City. Like many housing markets nationally, Ogden's housing market pricing trends have created overvalued home prices making it difficult for homebuyers to afford a home and difficult to find a home that meets the HUD HOME Homeownership Value Limits. Although affordability is an issue for many homebuyers, the Own In Ogden Program exceeded the goal to assist 50 homebuyers with down payment assistance. The Own In Ogden program assisted 53 Low to Moderate Income (LMI) homebuyers in the fiscal year.

As encouraged by HUD, the City has established a Neighborhood Revitalization Strategy Area program (NRSA), which targets CDBG and HOME funding to the East Central neighborhoods. ConPlan Projects are strategically located to improve conditions in the NRSA. The Quality Neighborhood's Infill Housing Program provides coordinating support to bring together private, federal and local resources needed to create a variety of quality housing options. One infill, new home construction, project completed at 2809 Jackson and sold to an LMI household. The project contributes to revitalization of a Racially Concentrated Area of Poverty by bringing into the neighborhood newly constructed housing. In the program year, three Quality Neighborhoods single-family, housing rehabilitation projects, located in the NRSA, sold to Low-to-Moderate Income (LMI) households at or below 80% AMI. The goal is to revitalize the community by improving the quality housing in the NRSA, facilitate income diversity and providing residents with a variety of quality housing options. During the program year, no CDBG- or HOME-funded homes were sold to households at or above 80% AMI. One hundred percent (100%) of housing projects benefitted LMI households in the program year.

In the program year, the city implemented the second year of the HOME American Rescue Plan (HOME ARP) Tenant Based Rental Assistance (TBRA) program with Supportive Services, operated by Housing Authority of the City Ogden (HACO) as a subrecipient. Forty-two households that were homeless or at-risk of homelessness were assisted. In total, 84 persons were assisted; 51 adults and 33 children were assisted with housing and/or supportive services. The following overview highlights the accomplishments for programs funded in the program year.

Improve the quality of and Increase the supply of decent affordable housing

- 3 Quality Neighborhood's Renovate Resale homes completed and sold; 6 homes underway (CDBG)
- 1 Quality Neighborhood's Infill Housing for FY25. One newly constructed single-family home completed in partnership with a Community Housing Development Organization (HOME CHDO).
- 3 Emergency Home Repair Loans to LMI homeowners; 1 underway (CDBG)

Expand homeownership opportunities.

- 53 Own In Ogden down payment assistance loans to LMI homebuyers (HOME funded)

Homelessness Prevention – HOME ARP

- 42 Households (84 persons) received housing assistance, of which there are 51 adults and 33 children have been housed. (HOME ARP)

Create Greater Access to Capital

- 2 LMI Microenterprise business owner received financial assistance and completed a project. (CDBG)
- 3 Microenterprise owners completed a technical assistance program in the program year; and six are underway. (CDBG)

Stimulate Economic Growth

- 13 Full-time Equivalent (FTE) jobs created/retained in the program year – in 20 people (a combination of full-time and part-time employees) have been employed. 4 Small Business Loan Program (SBLP) business projects completed: Of the 13 FTEs: 11 FTE jobs were created and 2 FTE jobs retained. Five additional SBLP projects are underway at year end. (CDBG)
- 5 Full-time Equivalent Jobs created/retained in the program year, Three CDBG-CV funded Business Recovery Fund (BRF) projects completed: 3 FTE jobs created, and 2 FTE Jobs retained. (CDBG-CV)
- All CDBG-CV funded business development projects have been completed.

Additional details for Ogden City's use of CDBG and HOME funds can be reviewed in the following Appendices and IDIS Reports

- Goals Summary
- PR26 CDBG and CDBG-CV Financial Summaries
- PR22 HOME Activity Summary Report
- PR09 CDBG and HOME Program Income Reports
- PR03 CDBG Summary Report

CR-10 – Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted. 91.520(a))

For purpose of CAPER reporting at CR-10 – Racial and Ethnicity composition of families assisted, the definition of families includes all persons served with HUD funds. This includes single persons or groups of persons residing together.

| | CDBG | HOME |
|---|-----------|-----------|
| White | 34 | 80 |
| American Indian or American Native | 0 | 4 |
| Asian | 1 | 2 |
| Black or African American | 0 | 5 |
| Native Hawaiian or Other Pacific Islander | 1 | 0 |
| Other | 0 | 5 |
| Total | 36 | 96 |
| Hispanic | 12 | 26 |
| Not Hispanic | 24 | 16 |

Table 3 – Table of assistance to racial and ethnic populations by source of funds

The City of Ogden offers services and programs to eligible persons regardless of race, ethnicity, or protected class. The Table above depicts the race and ethnicity of program beneficiaries for completed HOME- and CDBG-funded projects in FY25. In total **132 persons** received assistance, See Tabe 3a for more details. Forty-two (42) households received HOME ARP Assistance. In total, 84 people received housing assistance, 51 adults and 33 children that were previously homeless or at-risk of homeless are now housed.

Table 3a has a breakdown of additional family characteristics for CDBG and HOME program participants. All activities are CDBG-funded, except Own In Ogden, which is HOME-funded and Tenant Based Rental Assistance which is HOME ARP funded. Quality Neighborhoods projects received CDBG and HOME funds and were reported as CDBG accomplishments for the program year.

Table 3a –BENEFICIARY RACE & ETHNICITY for Completed Projects

July 1, 2024 – June 30, 2025

| HOME-funded Programs | Total # Households | White | American Indian/ Alaskan | Asian | Black or African American | Hawaiian or Pacific Islander | Other | Hispanic |
|---|--------------------|-------|--------------------------|-------|---------------------------|------------------------------|-------|----------|
| Own In Ogden Down Payment Assistance | 53 | 50 | | 1 | | | 2 | 21 |
| Quality Neighborhoods – Infill Housing New home built – HOME CHDO) | 1 | 1 | | | | | | |
| Tenant Based Rental Assistance and Supportive Services # Homeless households assisted | 42 | 29 | 4 | 1 | 5 | | 3 | 5 |
| HOME & HOME ARP TOTAL | 96 | 80 | 4 | 2 | 5 | 0 | 5 | 26 |
| | | | | | | | | |
| CDBG-Funded Programs | Total # Persons | White | American Indian/ Alaskan | Asian | Black or African American | Hawaiian or Pacific Islander | Other | Hispanic |
| Emergency Home Repair Low Income homeowners assisted | 3 | 2 | | | | 1 | | 1 |
| Quality Neighborhoods (CDBG & HOME Funded Housing rehab and new home construction) | 3 | 3 | | | | | | 1 |
| Microenterprise Loan Program Loans and Technical Assistance | 5 | 5 | | | | | | 5 |
| Small Business Loan Program (# persons 13 FTE jobs created/retained) | 20 | 19 | | 1 | | | | 4 |
| Business Recover Program (CDBG-CV) (# persons taking/retaining jobs) | 5 | 5 | | | | | | 1 |
| CDBG & CDBG-CV TOTAL | 36 | 34 | 0 | 1 | 0 | 1 | 0 | 12 |
| | | | | | | | | |
| GRAND TOTAL CDBG, CDBG-CV, HOME & HOME APR | 132 | 114 | 5 | 2 | 5 | 1 | 5 | 71 |

CR-15 – Resources and Investments 91.520(a)

Identify the resources made available

| Source of Funds | Source | Resources Made Available | Amount Expended During Program Year |
|-----------------|----------|--------------------------|-------------------------------------|
| HUD | CDBG | \$2,677,234 | \$1,400,753 |
| HUD | HOME | \$1,404,440 | \$1,042,536 |
| HUD | CDBG-CV | \$562,438 | \$2,412 |
| HUD | HOME ARP | \$1,565,318 | \$382,199 |

Table 2 - Resources Made Available

Narrative

Community Development Block Grant (CDBG)

CDBG Program Income (PI): As of June 30, 2025, \$1,608,283.09 CDBG Program Income (PI) was receipted in IDIS for the program year. \$796,760.20 CDBG Program Income funds were drawn, resulting in a CDBG PI balance of \$271,522.89 which will carryover into the next program year. This excess CDBG PI at year end will be expended for immediate cash needs, per 24 CFR 570.30.

CDBG Entitlement (EN): The city drew -\$588,750.29 of CDBG Entitlement (EN). As of June 30, 2025, a balance of \$1,004,958.06 CDBG EN will carryover into the next program year.

Community Development Block Grant CARES ACT - (CDBG-CV)

CDBG-CV Entitlement (EN): During the program year, the city completed \$2,412.02 CDBG-CV vouchers. As of June 30, 2025, a balance of \$560,025.98 CDBG-CV EN will carryover into the next program year.

HOME Investment Partnerships Grant (HOME)

Program Income (PI) and HOME Recapture (HP): The receipted in IDIS \$508,139.10 of HOME Program Income, \$45,030 HOME Recapture in the program year. All HOME Recapture funds were expended and -\$504,942.97 of HOME PI expended. At year end a balance of \$3,196.13 HOME PI will carryover to the next program year.

HOME Entitlement (EN): As of June 30, 2025, the city drew -\$468,750.38 HOME Entitlement (EN) for the year and has an available HOME EN balance of \$358,707.79, which will carryover to the next program year.

[IDIS Report PR09](#) for CDBG Program Income, HOME Program Income and HOME Recapture PI details.

HOME Investment Partnerships Grant - American Recovery Plan (HOME-ARP)

HOME-ARP Entitlement (EN): During the program year, the city completed \$382,199.25 HOME-ARP vouchers. As of June 30, 2025, a balance of \$1,183,118.59 HOME-ARP EN will carryover into the next program year.

Identify the geographic distribution and location of investments

| Target Area | Planned Percentage of Allocation | Actual Percentage of Allocation | Narrative Description |
|--|----------------------------------|---------------------------------|--|
| NEIGHBORHOOD REVITALIZATION STRATEGY AREA (NRSA) | 75 | 78 | Census Tracts 2008, 2009, 2011, 2012, 2013.01, 2013.02, and 2018 |
| OGDEN CITY-WIDE | 25 | 22 | Areas outside the NRSA |

Table 3 – Identify the geographic distribution and location of investments

Narrative

The Own In Ogden, Emergency Home Repair Programs and the Microenterprise Loan Program are city-wide with a significant portion of the projects being located in the NRSA. Qualifications are based on income rather than location. CDBG and HOME programs are targeted to geographic areas determined during the Five Year Consolidated Plan 2020-2025 (ConPlan) planning process.

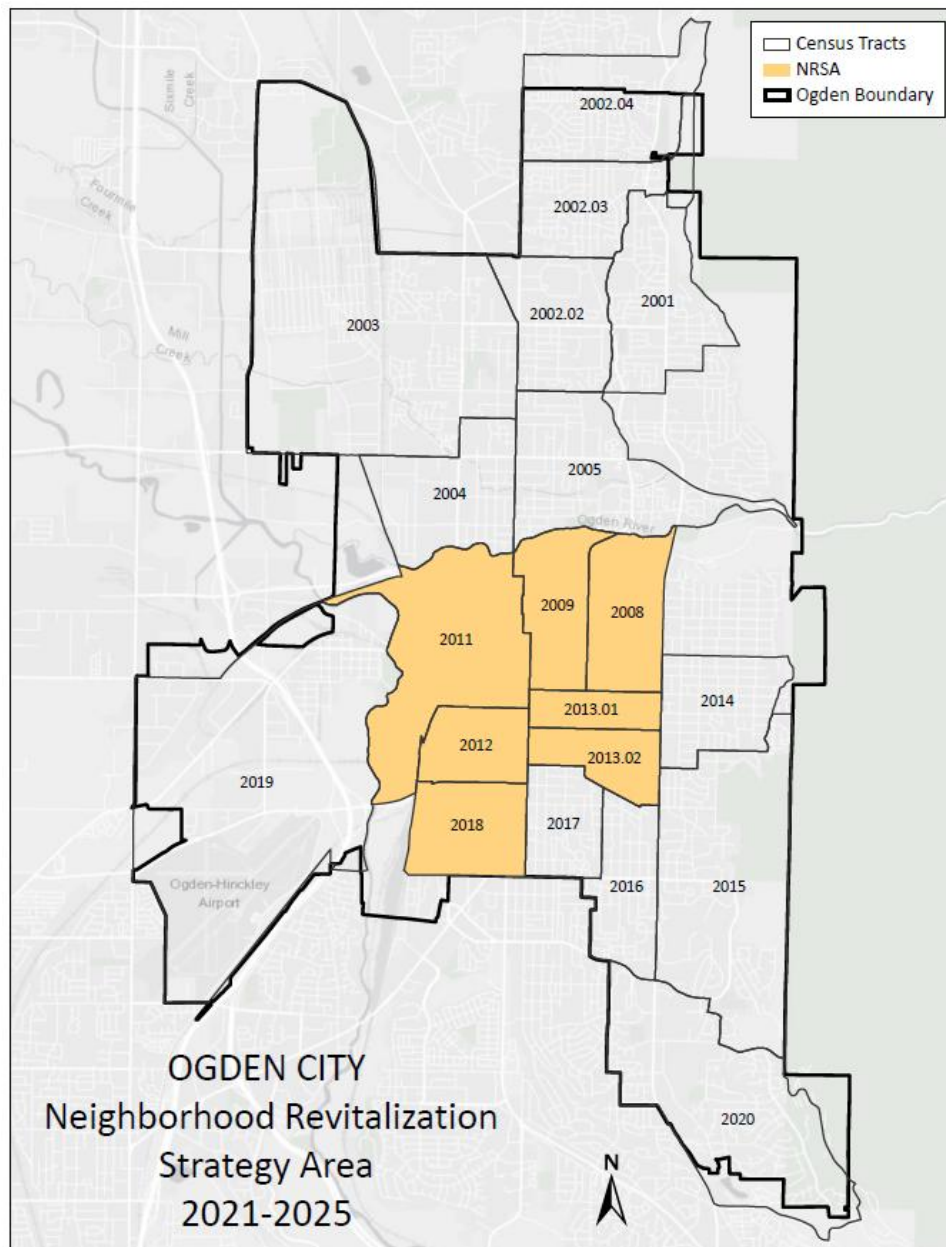
Neighborhood Revitalization Strategy Area (NRSA): Census Tracts 2008, 2009, 2011, 2012, 2013 and 2018. HUD Low to Moderate Income Summary for 2023 estimates that 63.31% of the City population has Low to Moderate Income (LMI) and 76.52% of the NRSA population is LMI. As illustrated in the City map below, the NRSA has two Racially Concentrated Areas of Poverty (RCAP). Census Tracts 2012 and 2018. The NRSA is a plan developed to reverse trends that create disadvantaged areas and to take steps to increase opportunity for those living within the area. The NRSA has been demonstratively effective. More and more residents, community activities, partners, non-profits and volunteers carry out activities in the NRSA. Once a neglected part of the city, the NRSA is transforming into a desired neighborhood

CDBG programs invested over \$1.7 million HUD HOME funds to improve the NRSA in the program year. The city's implementation of the NRSA has had numerous positive impacts on the community. The City completed three Quality Neighborhoods Renovate / Resale home projects, one HOME-funded new home construction and twenty-three Own in Ogden down payment assistance loans in the NRSA in the program year. The City's targeting of HUD funds over the past ten years has provided the community with a sense of stability and confidence in the NRSA.

In the program year, the city experienced a tireless commitment of private funding, resources and community commitment to the NRSA. The Ogden Civic Action Network (OgdenCAN) specifically targets all projects to the NRSA's East Central neighborhood. The mission of OgdenCAN is to focus on the health and well-being of East Central Neighborhood residents. OgdenCAN has invested over \$1,000,000 of private funds to undertake nine Health intervention projects, a Net Zero Home construction, seven education intervention projects, three economic

stability projects, a community leaders network project, a East Central Housing Needs Assessment and community research project. Many other private investors, non-profits, volunteers and residents have worked to transform this area of the city from distressed to opportunity. The NRSA is vital to the continued momentum of revitalization and community commitment.

NRSA MAP



Explain how federal funds leveraged additional resources (Private, state and local funds). Including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

HOME Match

Starting October 1, 2023, the city is required by HUD to make matching contributions to housing that qualifies as affordable housing under the HOME program, throughout the federal fiscal year. The contributions must total not less than 25 percent of the funds drawn from the jurisdiction's HOME Investment Trust Fund Treasury account in that fiscal year, excluding funds drawn for Administration and public services.

During HUD Program Year October 1, 2023 – September 30, 2024, the city expended \$399,065.29 in HOME funds for projects that required a 25% HOME Match. HOME Match calculations are required by HUD to be calculated on the Federal Fiscal Year dates. HOME Match is contributed by Ogden City from non-federal, tax increment. \$99,766.32 of HOME Match contributed to HOME eligible projects in **HUD PY 2024 (October 1, 2023 – September 30, 2024)**. All HOME Match contributed in the form of cash. See HOME Match Report for details.

| Fiscal Year Summary – HOME Match | |
|---|---------------------|
| 1. Excess match from prior Federal fiscal year | \$0 |
| 2. Match contributed during current Federal fiscal year | \$99,766.32 |
| 3. Total match available for current Federal fiscal year (Line 1 plus Line 2) | \$99,766.32 |
| 4. Match liability for current Federal fiscal year | -\$99,766.32 |
| 5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4) | \$0 |

Table 4 – Fiscal Year Summary - HOME Match Report

Leveraging

To accomplish Consolidated Plan objectives, the city leverages its federal funds and program income with several additional resources. The primary resources are: HELP program which fills the gap for Ogden residents in providing home rehab loans to qualified homeowners of all income levels; Enterprise Funds which provide emergency repair funding for homeowners with a water or sewer line emergency repair; City's Capital Improvement Fund, which is used for projects such as street improvements in support of Infill housing project; a private line of credit, for new construction for Infill Housing projects; CDBG-funded business loan beneficiaries leverage private and bank funding to successfully complete a project; and grants from other government sources. The HELP program provided \$281,752.56 in non-federal funding to assist Ogden residents at all income levels that qualify by underwriting for home repair loans. This program compliments the Emergency Home Repair program that provides assistance to households at or below 50% AMI. In addition, Ogden City budgets \$20,000 non-federal funds each year to Volunteer projects. Non-profit organizations such as My HomeTown provides the volunteer manpower and coordination of resources to help Ogden residents with clean up and minor home repair projects. The City's Community Development Divisions administers up to \$1,000 grant per project to provide materials for these volunteer projects.

| Match Contribution for the Federal Fiscal Year | | | | | | | | |
|--|----------------------|----------------------------|-------------------------------|------------------------------|-------------------------|---|----------------|-------------|
| Project No. or Other ID | Date of Contribution | Cash (non-Federal sources) | Foregone Taxes, Fees, Charges | Appraised Land/Real Property | Required Infrastructure | Site Preparation, Construction Materials, Donated labor | Bond Financing | Total Match |
| See HOME Match Log for details | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 5 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

| Program Income – Enter the program amounts for the reporting period | | | | |
|---|--|--|-----------------------------|---|
| Balance on hand at beginning of reporting period \$ | Amount received during reporting period \$ | Total amount expended during reporting period \$ | Amount expended for TBRA \$ | Balance on hand at end of reporting period \$ |
| \$28,040.08 | \$508,139.10 | -\$532,983.05 | 0 | \$3,196.13 |

Table 6 – Program Income

| Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period | | | | | | |
|--|--------------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
| | Total | Minority Business Enterprises | | | | White Non-Hispanic |
| | | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | |
| Contracts | | | | | | |
| Dollar Amount | \$720,623.70 | 0 | 0 | 0 | \$ | \$720,623.70 |
| Number | 4 | | | | | 4 |
| Sub-Contracts | | | | | | |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Dollar Amount | 0 | 0 | 0 | 0 | \$ | \$ |
| | Total | Women Business Enterprises | Male | | | |
| Contracts | | | | | | |
| Dollar Amount | \$720,623.70 | \$0 | \$720,623.70 | | | |
| Number | 4 | | 4 | | | |
| Sub-Contracts | | | | | | |
| Number | 0 | 0 | 0 | | | |
| Dollar Amount | 0 | 0 | 0 | | | |

Table 7 - Minority Business and Women Business Enterprises

| Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted | | | | | | |
|---|----|-----------------------------------|---------------------------|--------------------|----------|--------------------|
| Total | | Minority Property Owners | | | | White Non-Hispanic |
| | | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | |
| Number | NA | 0 | 0 | 0 | 0 | 0 |
| Dollar Amount | 0 | 0 | 0 | 0 | 0 | 0 |

Table 8 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

| | Number | Cost |
|---|--------|--------------|
| Parcels Acquired | 2 | \$629,332.81 |
| Businesses Displaced | 0 | 0 |
| Nonprofit Organizations Displaced | 0 | 0 |
| Households Temporarily Relocated, not Displaced | 0 | 0 |

| Households Displaced | Total | Minority Property Enterprises | | | | White Non-Hispanic |
|----------------------|-------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
| | | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Cost | 0 | 0 | 0 | 0 | 0 | 0 |

Table 9 – Relocation and Real Property Acquisition

No persons or businesses were displaced or temporarily relocated. During the program year, the City purchased two properties for Renovation and Resale at 586 29th Street and 2248 Van Buren Avenue. Renovations for these projects are expected to complete in a subsequent program year and the homes will sell to low-to-moderate income homebuyers. Both homes are located in the NRSA. These homes were purchased from private homeowners.

CR-20 Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income and middle-income persons served.

| HOME Funded* | One-Year Goal | Actual |
|--|---------------|--------|
| Number of Homeless households to be provided affordable housing units | - | - |
| Number of Non-Homeless households to be provided affordable housing units | 51 | 54 |
| Number of Special-Needs households to be provided affordable housing units | 0 | 0 |
| Total | 51 | 54 |

Table 10 – Number of Households

| HOME Funded* | One-Year Goal | Actual |
|--|---------------|--------|
| Number of households supported through Rental Assistance | 0 | 0 |
| Number of households supported through The Production of New Units | 1 | 1 |
| Number of households supported through Rehab of Existing Units | 0 | 0 |
| Number of households supported through Acquisition of Existing Units | 50 | 53 |
| Total | 51 | 54 |

Table 11 – Number of Households Supported

The above count is for HOME and does not include CDBG or HOME ARP-funded TBRA. The Quality Neighborhoods program utilizes CDBG and HOME, to avoid double counting, **the housing rehab projects are counted as CDBG and not included in the HOME count.**

***HOME ARP – Tenant Based Rental Assistance**

*In addition to the HOME accomplishments reported in Table 11 above, Ogden City assisted **84 persons (42 households)** with Tenant Based Rental Assistance (TBRA) / Supportive Services in the year. The CAPER reports on HUD CDBG and HOME grants. Per HUD's guidance, the HOME American Rescue Plan (HOME ARP) grant is a separate grant from 2021 and is not reported in the HOME total for CAPER FY25. Although, in the program year, 24 homeless households, which include 33 adults and 34 children received TBRA and were provided with rent assistance to end homelessness. In addition, another 17 homeless persons were provided Supportive Services and established housing at Solace, an Ogden Housing Authority's Permanent Supportive Housing project. Eight-four persons are now housed and are no longer homeless.

HOME funded projects for the program year

Ogden City completed fifty-seven HOME funded projects: three housing renovation and resale projects (which are counted as CDBG and not HOME), one infill housing construction of a new single family home, and fifty-three down payment assistance loans.

*Discuss the difference between **goals and outcomes** and problems encountered in meeting these goals.*

The **Quality Neighborhoods Home Renovation and Resale** program fell short of its goal to complete five single-family housing renovation projects. In the fiscal year three (3) single family homes were renovated and sold and six are underway at program year end. Although it falls short in FY25, the program is on track for completing home renovations on schedule. All three completed single-family home renovation projects were funded with CDBG and HOME and all sold to households at 80% AMI or below and are located in the NRSA. The **Quality Neighborhoods Infill Housing** Program completed the construction and sale of one newly constructed single-family homes, meeting the goal for the year.

The **Emergency Home Repair Program** completed three projects in the program year, falling short of its goal to assist five low-income homeowners with emergency home repair loans. Although the city received several inquiries and applications, most homeowners do not qualify for the program due to income limits. The Emergency Home Repair program has a 50% AMI limit per household to qualify. Most homeowners have incomes that exceed the program limits. The City will consider raising the income limit for the program in the next Annual Action Plan planning process.

The **Own In Ogden** program is HOME funded. As required by the HOME program, HUD has issued HOME homeownership value limits, which limits the purchase price of a HOME-assisted housing unit to 95% of Area Median purchase price. In Ogden, the HUD home value limit in June 2022, was \$347,000 for a single-family home. With the new single family home value limit of \$430,000, the program began receiving more applications and completed fifty-three down payment assistance loans to Low to Moderate Income (LMI) households. The program exceeded the goal to assist 50 homebuyers.

During the program year, the **Microenterprise Loan Program (MCLP)** completed three Technical Assistance projects and two Loan projects for microenterprises. A total of five LMI microenterprise owners, completed projects, falling short of the goal to complete 10 projects. At the end of the program year an additional six microenterprise projects are underway

The **Small Business Loan Program (SBLP)** goal is to complete projects that create or retain Full-Time Equivalent (FTE) jobs. During the program year, two FTE jobs were retained, and eleven FTE jobs were created by businesses receiving SBLP funding. The program exceeded its goal to create or retain 5 FTE jobs. The **Special Economic Development Projects (SEDP)** did not meet the goal to complete one project in the year. No projects were untaken. The city will consider discontinuing the program in the new Annual Action Plan. The **Business Recovery Fund** program

reported 5 Full-Time Equivalent Job created / retained in the reporting period. In total, four businesses received CDBG-CV funding and all four have completed projects. All CDBG-CV funded projects have completed.

Discuss how these outcomes will impact future annual action plans.

As the housing market in Ogden quickly evolves, the city will evaluate and consider modifications to its housing programs to meet the changing market conditions and to determine its effectiveness of programs.

The Emergency Home Repair program (EHRP) assists three low-income homeowners with emergency health and safety home repair needs. Although the city continues to receive applications, few homeowners are able to qualify by the 50% Area Median Income (AMI) income limit. The city will consider changing program guidelines to increase the income limit to 80% AMI.

During the program year, no new applications were received for CDBG-CV BRF assistance. Few businesses are in need of CDBG-CV funding to prepare for, respond to or to prevent the COVID-19 pandemic. As the COVID pandemic impact to businesses lessens, the city will discontinue the program. CDBG-CV funds will be allocated to a public improvements project that improves the city's infrastructure to increase social distancing to prevent future pandemic outbreaks.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

| Number of Households Served | CDBG Actual | HOME Actual |
|--------------------------------------|-------------|-------------|
| Extremely Low-income ($\leq 30\%$) | 3 | 1 |
| Low-income ($31\% - \leq 80\%$) | 28 | 53 |
| Moderate-income ($81\% \leq$) | 0 | 0 |
| Total | 31 | 54 |

Table 12 – Number of Households Served

CDBG and HOME - Beneficiary Characteristics for Completed Projects

| Program | Household (HH) Income Levels | | | | 1 st Time Home-buyer | Member of HH Disabled | Elderly | NRSA | Prior recipient of public housing assistance | Female Head of HH |
|--|------------------------------|----------------|----------------|----------|---------------------------------|-----------------------|----------|-----------|--|-------------------|
| | <-30% | >30% and <=50% | >50% and <=80% | >80% | | | | | | |
| Quality Neighborhoods (CDBG) | - | - | 3 | - | 3 | - | - | 3 | - | 1 |
| Quality Neighborhoods Infill (HOME CHDO) | - | - | 1 | - | 1 | - | - | 1 | - | - |
| Emergency Home Repair (CDBG) | 2 | 1 | - | - | NA | 1 | 1 | - | - | 1 |
| Own In Ogden – (HOME) | 1 | 6 | 46 | - | 51 | 4 | 1 | 23 | 3 | 20 |
| COMMUNITY DEVELOPMENT TOTAL | 3 | 7 | 50 | 0 | 55 | 5 | 2 | 27 | 3 | 22 |
| Microenterprise Loan Program (CDBG) | 1 | 2 | 2 | - | - | - | - | 2 | - | - |
| Small Business Loan Program (CDBG) | - | - | 20 | - | - | - | - | 8 | - | - |
| BUSINESS DEVELOPMENT TOTAL | 1 | 2 | 22 | 0 | - | - | - | 10 | - | - |
| GRAND TOTAL | 4 | 9 | 72 | 0 | 55 | 5 | 2 | 37 | 3 | 22 |

Table 14a – Family Characteristics

CDBG Business Development Beneficiary Characteristics for Completed Projects

| Program | Total # Business Assisted FY25 | Minority-owned business | Women-owned Business | Business is in NRSA |
|----------------------------------|--------------------------------|-------------------------|----------------------|---------------------|
| Microenterprise Loan Program | 5 | 5 | - | 2 |
| Small Business Loan Program | 5 | 1 | 2 | 3 |
| Business Recovery Fund (CDBG-CV) | 3 | 1 | 2 | 3 |
| TOTAL | 13 | 7 | 4 | 8 |

Tables 14b – Number and types of Microenterprise Business Owners Assisted

Narrative Information

The Small Business Loan Program assisted 8 business that completed jobs in the program year. In total 20 persons benefitted (a combination of full-time and part-time positions); 11 FTE jobs were created and 3 FTE jobs were retained.

The City's previous ConPlan 2016-2020 identified five Racially Concentrated Area of Poverty (RCAP) in Ogden city. In the current program year, FY2024, two RCAPs were identified by HUD; three census tract no longer meets the definition of a RCAP. This suggests that the city's efforts are contributing to lift communities out of poverty; but continued NRSA and revitalization efforts are needed to address poverty and not unintentionally push financially distressed households into other areas. The City will continue to target funds to the NRSA. The NRSA provides the mechanism for the city to maximize HUD funds in providing economic diversity, assisting businesses in creating jobs and in providing quality housing options in the RCAPs.

CR-25 – Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

*Evaluate the jurisdiction's progress in meeting its specific objectives for **reducing and ending homelessness** through: Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs.*

The City strives to meet the needs of assisting homeless persons and to provide homeless prevention assistance. The City continues to receive a grant from Utah State Homeless Shelter Cities Mitigation Fund (HSCM), which funds two Ogden MCot City homeless advocates. These advocates work to identify and assist unsheltered persons. The HSCM grant also went to fund three new emergency medical services providers and two new police officers, to assist with Ogden's homeless population. The city's homeless advocates provide training available to the entire police department on homelessness issues, mental health issues and best practices in responding to homeless persons. The police and fire department also partner with Weber Human Services for mobile crisis outreach (MCot) to the homeless.

Both Ogden City and Weber County operate **homeless street outreach programs** that assist homeless households residing in places not meant for human habitation. These programs provide basic case management to those that do not have access to shelter services, or that do not stay in the shelter long enough to access case management services. The Street Outreach workers canvas homeless camps, abandoned buildings and other unlivable places in search of homeless households. The Street Outreach has developed a relationship with individuals and provides them with canned food and hygiene supplies, when available. The Street Outreach workers has, in some cases, linked homeless households to housing resources, emergency health services, mental health services, substance use treatment, and provided transportation to these services.

In addition, Ogden City's Street Outreach Worker has been authorized by the State of Utah to sign paperwork for individuals mentally impaired and chronically homeless. The mentally impaired and chronically homeless person must sign an authorization and then the City's Street Outreach Worker can sign paperwork needed to get them SNAP food stamps, Medicaid benefits, and on housing waiting lists, and helping them getting ID's and birth certificates needed for housing. The Street Outreach Worker works with Weber Human Services (WHS) to brainstorm for solutions and is in good relations with the WHS's MCot Team, which is trained to respond to police calls that involve a mentally impaired person. If the mentally impaired person is homeless, the Street Outreach Worker responds and works with the individual to find housing solutions. Ogden's Homeless Service Advocates are trained in Service Prioritization Decision Assistance Tool (SPDAT) which assists in assessing individual's needs and prioritizing services to those most in need of assistance. In addition, the Street Outreach Worker serves on the Weber County Local Homeless Coordinating Committee (WCLHCC) and Balance of State Homeless Coordinating Committees and is a member of the WCLHCC's Coordinated Entry Committee, which brings together homeless providers to ensure services are provided to the most vulnerable and prevent duplication of services. The City is considering expanding the program.

The city participates in the **Weber County Homeless Charitable Trust** and the **Weber County Homeless Coordinating Council** (Homelessness Continuum of Care).

The Ogden Housing Authority administers 26 **Shelter plus Care** Vouchers for chronically homeless, disabled households. Individuals and families hold the lease in their name and units are housed in locations throughout Ogden City. The Weber Housing Authority provides 29 Supportive Housing vouchers to chronically homeless disabled households. The Weber Housing Authority holds the lease for these scattered site units. Both programs provide rental assistance linked with case management services and serve Weber County's most vulnerable homeless persons. With the implementation of the SPDAT, both PHA's are better able to target those households that are most in need of housing services. Homeless service providers are able to refer homeless households through the Coordinated Entry process utilizing the SPDAT as the mechanism for prioritizing those most in need of housing services. The Coordinated Entry process allows an efficient and rapid transition through the homeless system. The use of the SPDAT also provides homeless service providers a means of tracking stability and intervening before a crisis situation occurs.

*Addressing the **emergency shelter and transitional housing** needs of homeless persons*

EMERGENCY SHELTER

The Lantern House, located in Ogden, is Weber County's largest homeless shelter. The Lantern House has 300 beds and provides thousands of meals each month. As the COVID-19 pandemic reached Ogden City, the Lantern House never closed its doors and continued to serve as the main homeless shelter in the region. It limited the number of people in the building but never closed. The shelter continued to provide sack lunches daily for anyone requesting a meal.

TRANSITIONAL HOUSING

YCC Family Crisis Center's Transitional Housing project has opened. Fourteen apartment units are providing secure housing for up to 24 months along with supportive services and case managers trained in trauma recovery. Transitional housing and YCC's programming and services reduce the chance of a victim returning to their abuser.

In Weber County, the Homeless Veteran's Fellowship (HVF), provides a comprehensive set of services designed to address homelessness to veterans. HVF provides supportive services with housing to veterans. Participants work with a case manager and/or counselor to create a treatment plan to assist veterans in identifying the causes of their homelessness and to assist them in obtaining permanent housing. HVF also has a few housing units for permanent supportive housing. Participants placed in Permanent Supportive Housing (PSH) generally are those that completed the transitional housing program but continued intensive case management. Participants in this program also work from an individual treatment plan and are expected to continue with case management and/or treatment. All PSH are located in Ogden. In addition, HVF provides a Supportive Services for Veteran Families (SSVF) Rapid Re-housing and

Homelessness Prevention: This program is a short-term program that offers case management and temporary financial assistance (such as security deposits, rental assistance, utilities assistance, etc.) to homeless veterans in the community. The goal of SSVF program is to facilitate homeless veterans into permanent housing as soon as possible. On a limited basis, there are also funds to assist high-risk, low-income veterans on the verge of losing their housing and to remain in permanent housing. The HVF is a non-profit agency located in Ogden that has provided services to veterans all over Utah since 1989.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care, and other youth facilities, and corrections programs and institutions); and receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

In Fiscal Year 2022, Ogden City was granted \$1,652,923 from HUD's **Home American Rescue Plan (HOME ARP)** grant. During the program year, Housing Authority of the City of Ogden (HACO), as subrecipient of Ogden City, assisted 24 households with the City's Tenant Based Rental Assistance (TBRA) program with Supportive Services. Eighty-four persons in total received assistance: 42 households (51 adults and 33 children) were assisted. Tenant Based Rental Assistance and Supportive Services program is available to all HOME ARP qualifying populations, which includes persons that are homeless, at risk of homeless, veterans, or fleeing domestic violence.

Ogden City's Emergency Home Repair Program is one resource available to help low and very low-income homeowners avoid losing their home due to an emergency situation. Three very-low-income homeowners were assisted with CDBG-funded loans to address emergency situations that threatened the health and safety of the structure of the household.

The Weber Housing Authority and the Ogden Housing Authority provide self-sufficiency classes to homeless program participants in an effort to avoid future episodes of homelessness. Program participants are not accustomed to traditional housing requirements. The classes cover a variety of topics including, household cleanliness, emergency preparedness, healthy eating and lease compliance. Case managers also assist participants in creating an Individual Service Plan. By providing an additional level of support to participants, it is expected that future episodes of homelessness will be avoided.

The Ogden Housing Authority received funding for Mainstream Vouchers. These vouchers allow individuals exiting publicly funded institutions and homeless households to receive a preference on the waiting list rather than waiting on long lists for rental assistance. This program is especially helpful for those being released from corrections programs and health care facilities that would otherwise exit to homelessness.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.

During winter months, the city implemented a Code Blue Program. When temperatures get below Freezing and it's precipitating, or if temperatures get below 20 degrees, Code Blue is activated, and the city increases its homeless outreach. The Homeless Advocates go out, ahead of a storm, and guide people to the shelters. The City's Homeless Advocates have a trauma-informed approach; they create case-management plans for each individual, helping them get IDs, find housing and navigate the legal system.

Ogden City's Street Outreach Worker is committed to building relationships with the homeless with the goal to get them into permanent housing. The Street Outreach Worker is trained in SPDAT and is able to use the SPDAT to assess a person's vulnerability. They are often the bridge that provides the individual the resources needed to move into housing. To ensure Permanent Supportive Housing (PSH) resources are prioritized for persons with the highest needs, participants are selected by referrals and through the Coordinated Entry Process. PHA's utilize a Move on Strategy which allows formerly homeless families and individuals, (who are still in need of housing subsidies to maintain housing stability but no longer require PSH) with the provision of the Housing Choice Vouchers (HCV) affordable housing resource. This frees up scarce PSH beds/units and supportive services for chronically homeless persons.

The Ogden Housing Authority received funding for Mainstream Vouchers. These unique vouchers allow individuals exiting publicly funded institutions and homeless households to receive a preference on the waiting list rather than waiting on long lists for rental assistance. This program is especially helpful for those being released from corrections programs and health care facilities that would otherwise exit to homelessness. Often the worst case situations are homeless families and homeless person with disabilities. The OHA's mainstream vouchers provide the needed to help to address the needs of chronically homeless, disabled homeless and persons exiting institutions and are homeless.

Weber County has also implemented a Coordinated Assessment system in Weber County. Coordinated Assessment allows all homeless households the opportunity to access homeless resources. The Coordinated Assessment process brings all community partners to the table and aids in an effort to support the homeless household as they transition from homelessness. The Coordinated Assessment system also allows service providers to strategize the most effective and efficient way to assist each homeless household. Weber County maintains a community homeless waiting list through the Coordinated Assessment process. Once a homeless household accesses services, an assessment is administered. The assessment ranks households based on vulnerability. Households are offered the housing resource that best fits their needs increasing efficiency of services. The Coordinated Assessment teams meet bi-

weekly to evaluate the available housing resources and the homeless households most in need of housing services.

The City strives to meet the needs of assisting homeless persons/homeless prevention by participating in several organizations. City staff serve on the boards of Weber County Homeless Charitable Trust and the Weber County Homeless Coordinating Council (Homelessness Continuum of Care). In partnership with Lantern House, Ogden City Police and Lantern House started a "Sleep it off" program that allows officers to drop off some intoxicated persons at the Lantern House to avoid jail stays and the City funded a homeless court (held at the Lantern House) assist in the special needs of homeless persons, with the goal of preventing incarceration for homeless persons in possible violation. Several initiatives are in place and providing services to prevent homelessness and to assist the homeless in finding housing solutions.

CR-30 – Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Housing Authority of the City of Ogden (HACO) plays a major role in providing affordable housing and rent subsidy to low-income families within Ogden City. The HACO has 200 public housing units at six scattered sites and administers 974 Housing Choice Vouchers, 111 HUD-VASH Vouchers, 25 Shelter Plus Care Vouchers, 110 Mainstream Vouchers, 29 Emergency Housing vouchers, and funding for 4 HOPWA clients. In addition, HACO administers 40 Moderate Rehabilitation units owned by private owners.

HACO strives for 100% utilization of all housing programs administered. There continues to be a lengthy waiting period for applicants due to inadequate funding and resources. There is also a huge deficit of affordable housing that is decent and safe within Ogden City and along the Wasatch Front.

HACO utilizes funding received from HUD to serve the housing needs of low-income families that apply for rental assistance. In addition, the housing authority seeks to increase the unit size payment standard as the budget allows. HACO actively seeks to secure other funding opportunities and opportunities to partner with other agencies to meet the affordable housing needs of Ogden's low-income population, which includes supporting the development of affordable housing.

Actions planned during the next year to address the needs to public housing

OHA will continue to take the following actions to meet the needs of affordable housing:

- Maximize the number of affordable units available to the OHA within its current resources by employing effective maintenance and management policies to minimize the number of public housing units off-line and vacancy turnaround time.
- Ensuring the waiting list is properly maintained and utilized to meet the housing needs for applicants.
- Maintaining or increasing section 8 lease-up rates by establishing payment standards within HUD's funding that will enable families more choice to rent throughout the jurisdiction.
- Undertaking measures to ensure access to affordable housing among families assisted by the OHA, regardless of unit size required.
- Maintaining or increasing section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration.
- Maintaining or increasing Section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program.
- Participating in the Consolidated Plan development process to ensure coordination with broader community strategies.
- Increase the number of affordable housing units by applying for additional Housing Choice Vouchers and other funding as available.

- Encourage and support developers and City involvement to construct new affordable housing that is targeted towards low-income families.
- Seek opportunities for tax credits to develop new or rehabilitate existing affordable housing to include a PSH project within Ogden City.
- Target available assistance to Families with Disabilities.
- Carrying out improvement modifications and capital repairs in public housing as funding allows.
- Apply, as available, for special-purpose vouchers targeted to families with disabilities.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Housing Authority has a Resident Advisory Board (RAB) that meets regularly. The RAB is comprised of client/tenants served by the agency. The purpose of a RAB is to act in an advisory capacity to HACO, and to provide input to HACO's annual plan. In addition, RAB is encouraged to express the concerns of tenants and to make suggestions to management. In addition to the RAB, HACO has one Board of Commissioner seat designated for a tenant/client served by the agency. The Housing Authority encourages involvement in management by making Public Notice of meetings available that will affect tenants' residency.

HACO has a family self-sufficiency program that case manages Housing Choice Voucher participants to increase their earnings and build assets and financial capability to work towards self-sufficiency which potentially can lead to home ownership. In addition, HACO continues to reach out to those served by encouraging educational and informative classes available through other agencies. These classes are related to computer literacy, financing, housekeeping, GED, etc. Although the housing authority cannot mandate any of the above, it tries to encourage and promote self-sufficiency which hopefully will lead to other opportunities for home ownership.

Ogden Housing Authority is not a trouble Public Housing Authority.

CR-35 Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Specific actions were taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing, which includes providing adequate land for a variety of housing types through review by Zoning and land use updates, working to eliminate obsolete and prescriptive building code requirements.

- October 23, 2024, City Planning held a Vision Workshop for the Plan Ogden, a new Ogden General Plan.
- November 19, 2024, City Council Work Session, the Planning Division presented information on the Wall Avenue Coordinator Plan to improve and better serve existing and future land use and to operate as a transportation corridor. In partnership with UDOT, plan development includes public engagement.
- December 3, 2024, City Council Work Session, Planning presented a Visioning Update for the Plan Ogden, which includes a review of public input gathered from public brainstorming sessions and workshops.
- January 7, 2025 City Council Public Hearing to consider and approve Infill Housing Guideline changes to include Fair Housing requirements and updates to reflect current housing market conditions.
- February 4, 2025 Public Hearing to consider and approve zoning changes to allow for a higher density townhomes project at 400 N. Harrisville Road.
- January 22, 2025, Ogden City held a Visioning Celebration to help shape Plan Ogden.
- March 4, 2025 City Council held a Public Hearing and approved a \$1,000,000 budget amendment to support the Quality Neighborhoods Infill Housing Program.
- March 18, 2025, City Council Work Session to consider a city ordinance revision that will allow more flexibility for use of shipping containers in residential zones.

Efforts included continuing to educate the public on the need for redevelopment plans, promoting a diversity of housing programs, continuing to streamline the permitting process and coordinating with local, state and federal agencies in implementing programs that support redevelopment in Ogden's neighborhoods.

Zoning, building and safety regulations can create barriers to affordable housing. To avoid barriers, the City has undertaken a two year study of the City's Zoning requirements. The purpose of this project is to create a Unified Development Code (UDC). This will include a rewrite of Ogden City's Zoning Ordinance and an update to its Subdivision, Sign, and Landmarks Ordinances combining them into a well-organized, graphically rich, user-friendly Unified Development Code that includes tables, images, and diagrams. The City Zoning ordinance opens up opportunities for different housing types. The City also conforms to standards set by the International Building Code (IBC), which is utilized through the State of Utah and the enforcement of IBC regulations does not create unique restraints on construction or rehabilitation in Ogden.

Ogden City supports non-profit agencies, the local housing authority, homeless providers, and special needs groups in their goal to meet the underserved persons of the community. The City, when called upon, provides technical assistance to these providers in their pursuit of other federal, state, or private funding sources. The primary obstacle to meeting the needs of the underserved populations continues to be availability of funds. Organizations that assist the underserved population continue to experience significant shortfalls in funding from both governmental and private sources as the needs of many in our community continue to increase. This challenge is beyond the capacity of the local jurisdiction to satisfactorily address.

During the program year, the City worked toward meeting the needs of the underserved by:

- Ogden City attended a job fair connecting local residents with jobs.
- Posted jobs openings at Utah Division of Workforce Services and Ogden Housing Authority's public housing facilities.
- Partnered with Weber Morgan Health Department (WMHD) to apply for the HUD Healthy Homes Grant Program. WMHD is an applicant agency. Ogden City provides technical support, referral and marketing support for the Healthy Homes Grant.
- Ogden City staff participates in the Weber County Homeless Coordinating Committee, the Local homeless coordinating council and is an active and voting member.
- The National League of Cities (NLC) Service Line Program provides resources to Ogden homeowners. NLC provides education, informing homeowners of their service line responsibilities, while offering an affordable solution for homeowners to proactively manage these potential expenses.
- Ogden City has a partnership with Rocky Mountain Power to implement a Community Renewable Energy Program with specific standards to address low-income households' energy needs and affordability.
- The City partnered with Suazo Business Center to providing business and financial resource opportunities and business training to Spanish-speaking entrepreneurs.
- City staff served on the Ogden Civic Action Network (OgdenCAN) and Ogden Weber Community Action Partnership (OWCAP) Board of Directors.
- City staff serve on the Ogden Housing Authority Board of Directors.
- Ogden City supports Weber County Charitable Trust Committee and staff serve as a Trustee. The Trust provides grants to local homeless providers.
- City staff met four times with Ogden Housing Authority's Resident Advisory Board (low-income, public housing residents) to receive input during the ConPlan planning process and to inform them of services available by Ogden City.
- Collaborated with local banks to provide programs that loan funds to LMI households and businesses often denied loans.

The Community Development Division continued to implement Lead-Based Paint (LBP) regulations. Efforts to evaluate and reduce lead-based paint hazards in all of its CDBG and HOME funded housing rehabilitation projects include implementation of LBP procedures, inspections, testing and checklists for compliance.

In the program year, Weber Morgan Health Department (WMHD) expanding the boundaries of **HUD Healthy Homes Grant**-funded program to include all of Weber County. WMHD is the applicant agency. Ogden City Community Development Division supports the LHRG program by committing staff time to assist in the Healthy Homes program (HH) outreach, technical support, marketing and referrals. One primary program objective is to identify lead hazards within the high-risk households, households with children with Elevated Blood Lead Level (EBLL)s. A program goal is to reduce the number of childhood lead poisonings within Ogden's census tracts that is estimated to have three times a higher rate of children under six years of age with confirmed EBLLs than the WMHD District of State of Utah.

The HH program provides financial assistance to help remediate [29 home hazards identified by HUD](#), such as lead-based paint, mold, moisture, injury and safety hazards, poor indoor air quality, radon, and carbon monoxide in homes. Occupants of the property must meet low-income qualifications. Priority will be given for owner-occupied properties with a child under the age of six living or regularly visiting the home, and/or occupants older than age 62, or families with at least one person with disabilities.

The Own in Ogden program guidelines require that homes meet a standard of habitability, with no visible lead-based paint, chipping, peeling paint, safety hazards or major structural issues. Prior to program acceptance, an inspection determines the condition of both interior and exterior painted surfaces. Defective paint issues are to be corrected prior to receiving Own In Ogden down payment assistance. Beneficiaries receiving homebuyer down payment assistance and Emergency Home Repair assistance are provided information and outreach on the dangers of lead-based paint.

Three general contractors were contracted to rehabilitate the City's HOME-funded housing rehab projects in the East Central neighborhood funded by the Quality Neighborhoods program and are certified Lead Abatement Supervisors. Abatement procedures are followed on home rehab projects and each home must pass a lead test prior to project completion. The Quality Neighborhoods housing rehabilitation Project Coordinator is Lead Renovation, Repair and Painting Program EPA-certified.

Actions taken to reduce the number of poverty-level families 91.220(k); 91.320(j)

Actions taken to reduce poverty include:

- Assisted 24 homeless or at-risk of homelessness households were served with HOME ARP-funded Tenant Based Rental Assistance and obtained housing.
- An additional 17 previously homeless persons (now housed at a permanent supportive housing project) were assisted with HOME ARP-funded Supportive Services to assist in maintaining long-term housing.
- Ogden City attended a job fair connecting local residents with jobs.
- The City participated in the State of Utah's Federal Employee Career Transition Event to help federal employees impacted or may be impacted by layoffs.
- Posting jobs openings at Utah Division of Workforce Services and Ogden Housing Authority's office.
- Contracted a Section 3 business for HUD-funded housing renovations projects.
- Require contractors of Section 3 covered projects to give priority in hiring and training to qualified, public housing residents, Section 3 voucher holders, YouthBuild participants and very low- and low-income Ogden residents, "Section 3 workers".
- Require contractors of Section 3 covered projects to give priority in subcontracting to qualified Section 3 businesses.
- Assisted five LMI microenterprise business owners (between 29 and 73% AMI) with funding to attend technical business training taught in Spanish by the Suazo Center.
- CDBG funding assisted three businesses to create 11 FTE jobs in Ogden.
- One business received a CDBG-funded loan to retain 2 FTE jobs.
- Provided 0%, deferred payment CDBG-funded loans to three very-low income homeowners to address emergency housing conditions. Without a CDBG-funded emergency home repair loan, these homeowners would have been at risk of living in sub-standard conditions or of homelessness.

Most activities undertaken by Ogden City with CDBG and HOME funds are efforts to reduce persons in poverty and improve the quality of life for Ogden residents, either directly or indirectly. Ogden's Neighborhood Revitalization Strategy Area (**NRSA**) targets federal funds to distressed residential neighborhoods. Programs that directly influence the poverty level are economic development programs through job creation. NRSA accomplishments are summarized on Page 41.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Ogden City's Community and Economic Development Department (CED) is tasked with creating a more livable Ogden. CED is focused on creating vibrant neighborhoods through utilizing best practices in the planning and urban design in the redevelopment of the neighborhoods. The City of Ogden has identified these resources to develop effective institutional structure:

- Strengthening the partnerships between the City, State, Region and HUD for

transportation solutions that link LMI persons with employment centers.

- Participation in the Utah State initiative – Guiding Our Growth, A statewide Conversation about Utah's Future collaborating with the Governor's Office.
- Partnered with National League of Cities (NLC) to establish a NLC Service Line Warranty Program in Ogden. Administered by Utility Services Partners, the program will help Ogden residents with funding for high cost repairs for broken, leaking or clogged water and sewer lines and electrical, HVAC and other home repair emergencies.
- Pursued non-federal and private resources to leverage federal funds and to increase flexibility in the delivery of housing developments.
- Joined forces with Suazo Center, to provide technical business training to LMI microenterprise owners. Suazo Center recently obtained CDFI status.
- Provided technical assistance and capacity building support for non-profit developers.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City, both in its planning and its execution of community development programs and activities, is continually working with other City departments, organizations, outside agencies and institutions to effectively carry out its mission. The City partners with Utah Non-Profit Housing Corporation (UNPHC), a CHDO, during the program year. Consultation with Ogden School District, Weber State University, OTech, OgdenCAN, United Way, Weber Human Services, and Suazo Center, local church organizations, HUD, Ogden and Weber Housing Authorities, Weber County Health Department and Chamber of Commerce enhance overall ConPlan coordination and promotes successful outcomes.

City staff attend committee meetings and City staff serve on various boards, to enhances coordination of efforts, to leverage funding, and to ensure consistent and effective services are provided to residents and to prevent duplication of services.

The city works closely with Ogden and Weber County Housing Authorities in the creation of affordable housing. In addition, the Community and Economic Development (CED) department consults at least bi-annually with the Ogden Housing Authority Resident Advisory Board (RAB) and with CED's Citizen Advisory Committee (CAC) to discuss ConPlan programs and affordable housing issues.

The City coordinated planning activities for transportation and infrastructure projects with local, regional, state and federal agencies, including: Utah Department of Transportation, Council of Governments, Wasatch Front Regional Council, Weber County Planning Commission, and HUD's Environmental Review Specialists.

Actions to improve Uneven Fair Housing Infrastructure

1. The City reviewed CAPER beneficiary data to identify specific groups not participating in the City's programs. During the program year, all race and ethnic groups had representation. Although not reported in this CAPER, HOME ARP funds assisted four American Indian/Alaskan Native households with TBRA. The city presented information and distributed flyers to a variety of community organizations to expand outreach to those least likely to apply for assistance.
2. Fair Housing information and links to resources are posted online at the city's webpage and published in the City's water bill newsletter.
3. Partnered with the Suazo Center to promote HUD Funded programs to the Hispanic Community.
4. An interpreter certification program provides a stipend to employees that are fluent in other languages to translate for citizens who are limited in English.

Actions to improve the deteriorating quality of housing inventory in RCAP.

1. Five out of the six completed single-family home renovations and one new home construction were in the NRSA and sold them to LMI households, See [Appendix 1 Goals Summary](#) for details.
2. CED staff meets at a minimum monthly to evaluate strategy, outcomes, and implementation procedures to utilize the most efficient means in reducing poverty and improving housing quality and economic conditions in the RCAPs and NRSA.
3. Engaged state and county agencies to develop solutions that end the concentration of low-income housing in Ogden.
4. City Council re-affirmed the City's commitment to Quality Neighborhoods Initiative, which targets resources to improve the conditions of housing in the NRSA by the reduction and elimination of substandard housing, providing more price diversity, encouraging life cycle housing options, and to eliminate and/or de-concentrate poverty.

Actions to improve Weak Job-Transit Connections - Throughout the community engagement process, one area that identified as impacting housing choice and access to employment resources was transportation.

1. The "Make Ogden Downtown Master Plan" details development projects to increase density, walkability, and investment in the city center. These efforts, which leverage public and private funds, are guided by "Smart Growth" principles that align with TOD. Although benefitting all Ogden City residents, it is the protected classes that are mostly likely to need public transportation.
2. Expansion of the Bus Rapid Transit (BRT) line is underway with the goal to increase mobility, connectivity and travel choices between downtown Ogden, the NRSA and the employment centers.

CR-40 Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements.

The City's monitoring process ensures CDBG and HOME program compliance and promoting timely implementation of projects. The Community Development Division (Com Dev) monitors the City's HUD CDBG- and HOME-grant funded activities. The Grants Administrator works closely with City staff who manage CDBG and HOME funded Projects and to ensure the goals and objectives of the HUD programs are adhered to, National Objectives are being met, and to ensure timeliness in spending and reporting. Monitoring activities included determining activities allowed or disallowed; allowable costs (costs paid are reasonable and necessary for operation and administration of contract agreements); adequate underwriting, period of availability of funds (time period authorized for funds to be expended); reporting requirements are being met; and any special provisions.

The monitoring process includes utilization of checklists, program guidelines, Policy and Procedures, and site visits by Project Coordinators. Checklists and Policies and Procedures are used to establish responsibilities and performance expectations and to ensure consistent program compliance. For housing rehab projects, Project Coordinators conduct a minimum of once-a-week on-site visits. Down payment assistance loans require a minimum of one code compliance visit and then as many follow-up visits until the property meets compliance or the project is determined ineligible. Site visits help to ensure accountability, compliance, and adequate progress for activities funded with HOME and/or CDBG funds.

Housing activities monitored by Community Development Division utilize the International Code Council (ICC) and where appropriate, the City's Building Inspectors. This provides multiple levels of oversight for federally funded activities to ensure compliance with all local, state, and federal requirements.

Ogden City uses project checklists and proformas to monitor the HOME Maximum Per-Unit Subsidy Limit and the HUD Section 215 HOME Value limits to ensure all HOME-funded projects' HOME subsidy and purchase prices do not exceed the HUD limits. All HOME-funded housing projects that sold in the program year were reviewed and determined compliant with Section 215 requirement that the initial purchase price of HOME-assisted housing units do not exceed 95% of the median purchase price and HOME subsidy limits were not exceeded. Checklists provide the Project Coordinator an essential tool in program compliance.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The availability of the CAPER for the program year was advertised in the Standard Examiner on August 30, 2025, see [Appendix 2](#). Public notices were also posted on the City's and Utah State's website and at the City Recorder's Office also included ADA accessibility, accommodations, TDD and language assistance contact information. Copies of the draft CAPER were available online and at Community Development Division Offices; Ogden Housing Authority office, Weber County Housing Authority office and at the Weber County Library. The 15-day comment begins September 1, 2025 and ends September 16, 2025 midnight. All plans and CAPERs are available online with the click of the mouse anyone can make a can be submitted. Written comments are provided to Ogden City council and to CED's CAC.

Comments received during the CAPER FY25 fifteen-day public comment period are located in [Appendix 2](#).

The city followed its Ogden Citizen Participation Plan in the adoption of Annual Action Plan and through the performance period (FY25). As outlined in both the Five Year Consolidated Plan and the Annual Action Plan, Ogden City follows a public participation plan designed to solicit citizen input, while at the same time helping to inform the public of resources, emerging needs, and restrictions and limitations of available resources. During the program year, various venues that hosted Annual Action Plan citizen participation events included: Coalition of Resources (COR), Ogden Civic Action Network (OgdenCAN), Housing Authority of Ogden Resident Advisory Board (RAB), Ogden City's Community Engagement and Opportunity Commission, the CED Citizen Advisory Committee, and Ogden City Municipal Building (ConPlan public hearings) all were ADA accessible and provide accommodations upon request. The City has a Language Assistance Plan which includes a list of employees that are certified to provide translation services to Limited English proficient citizens.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

AAP FY25 Amendment #1 updated the budget for carryover amounts and updated program income estimates the program year, which increased the HUD budget by \$140,643 and allocation of those additional funds. In addition, and AAP FY25 Amendment #1 includes program changes to the Own In Ogden program: budget increase to \$500,000 HOME funds and an increase to the program's goal of 50 down payment assistance loans in the program year. The City will continue to monitor the Own In Ogden program and adjust the budget and goals to align with demand if feasible.

The program year included funding a HOME ARP-funded Tenant Based Rental Assistance Program with Supportive Services (TBRA). The TBRA program launched in September 2023 and has now assisted 84 previously homeless persons. Twenty-four households are housed with HOME-ARP assistance and 17 previously homeless persons with acute disabilities and housed at Solace (a permanent supportive housing project), receive HOME ARP supportive services to facilitate long-term housing solutions.

The Business Development Division administers the CDBG CARES Act (CDBG-CV) funding to businesses for the prevention and response to the COVID-19 pandemic. Many businesses in Ogden received CARES Act grants from the U.S. Department of Treasury, which diminished the need for CARES Act CDBG funding. Fewer businesses are in need of funding to respond to or prepare for a future COVID-19 pandemic. In the program year, the City adopted an Amendment to the ConPlan and Annual Action Plan 2021, HUD Program Year 2020, to reallocate CDBG-CV funding from business loans to public improvements. Public improvement projects, which set out to improve sidewalks and allow for social distancing to prevent future pandemic outbreaks, are funded with CDBG-CV in the next AAP program year.

The City evaluated the Special Economic Development Projects and will not fund the program in the upcoming AAP. In the past year, no new requests for funding have been received. The City will continue to monitor economic conditions and requests from business owners to decide if it will be funded in future AAP. The City will continue to monitor the housing market and economic environment to determine whether programs are having a positive impact. Community and Economic Development Department (CED) may implement programmatic changes as a result of experiences in the prior program year or to improve regulatory compliance, and to innovate and implement best practices.

Does the City have any open Brownfields Economic Development Initiative (BEDI) grants?

Not applicable

CR-50 – HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations. Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Ogden City did not use HOME funds to fund rental housing projects and has no HOME–funded rental housing projects to monitor.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

Ogden City is committed to affirmatively furthering fair housing by promoting fair and equal housing opportunities for individuals living in Ogden. This commitment extends to all housing programs managed by CED and to all HUD grant-funded programs provided by CED. It is the policy of Ogden City to provide services to all qualified individuals on a first-come, first-served basis. To affirmatively further fair housing, Ogden City is actively engaged in promoting fair housing for all the City's housing related programs and has taken proactive steps as follows:

- All HUD Programs comply with the Fair Housing Act.
- All Subrecipients and contractors are required to comply with the Fair Housing Act.
- City staff has access to the City's Limited English Proficiency and Language Assistance Plan.
- The City has taken steps to overcome the effects of the identified impediments to Fair Housing.

Through partnerships with Utah Non-Profit Housing Corporation and OgdenCAN and in collaboration with other public and non-profit organizations, Ogden City continues to foster residential responsibility, respect and self-sufficiency.

During the program year, the city had no HOME-funded rental projects. If the City were to fund a HOME-funded rental project, the following Affirmative Marketing Plan strategies would be implemented. HOME-funded housing providers would be required to adopt a fair housing policy which states that the owner will adhere to all laws which prohibit discrimination in housing and will, in an affirmative manner, market and rent units to all individuals regardless of race, color, religion, sex, age, disability, familial status, national origin, sexual orientation, or gender identity. Ogden's Community Development Division uses the Equal Housing Opportunity logo on materials distributed to the public. The City has policies regarding nondiscriminatory hiring. The City makes a concerted effort to reach out to members of the community who normally might not apply for the programs because they are very low-income or because of other protected class barriers.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics.

HOME projects and Funding - The City completed fifty-seven HOME funded projects, three Quality Neighborhoods' housing rehab projects, one Quality Neighborhood's Infill Housing new home construction and fifty-three down payment assistance loans. See HOME Status report to review a list of all HOME funded activities and funding. The Quality Neighborhoods programs utilized CDBG and/or HOME funds to purchase and rehabilitate three homes during the program year and sold the homes LMI households. The Quality Neighborhoods Infill program utilized HOME CHDO funds in the construction of a single family home in the NRSA, which sold to a LMI household. The total reported number of projects' beneficiaries' characteristics are reported in Table 3 and Table 3a (pages 8 & 9) and Tables 14a and 14b (page 19). See IDIS Report PR09 for a report of Program Income draws by Activity.

Status on Grant Caps (PR026 CDBG Financial Summary)

CDBG ADMIN

CED expended \$337,1314 for CDBG grant administration, which calculated to 17.71% of CDBG EN and CDBG PI for the year, below the 20% maximum.

HOME ADMIN

CED expended \$89,988.11 for HOME grant administration, which totaled 9.96% of the HOME EN and PI, below the 10% maximum.

HOME CHDO

One new home construction CHDO project completed in the program year. \$94,003.80 HOME Community Housing Development Organization (CHDO) funds expended for completion of a single family home new construction sold to a LMI household in the NRSA.

HOME RECAPTURE

The city receipted \$40,030 HOME Recapture in FY25. All HOME Recapture funds were expended in the program year.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

Ogden City's Quality Neighborhoods Initiative is the city's plan to stabilize and revitalize neighborhoods by strategically investing public funds to create "neighborhoods of choice". The initiative promotes investments in new, affordable infill housing and improvements to existing housing through programs like the Home Exterior Loan Program. The City's HUD-funded housing programs foster and maintain affordable housing units with a driving principle to preserve the Naturally Occurring Affordable Housing (NOAH) in Ogden's housing stock.

During the program year, the City began working with Utah State to utilize millions of state dollars designated as Legacy funding to support cities' affordable housing initiatives. Legacy funding is a new state initiative, which promises to assist in creating affordable housing opportunities for Ogden residents. The city is a partner working with the state to determine how Legacy funding will be implemented for future affordable housing programs.

Construction completed for 56-unit tax credit Permanent Supportive Housing project in Ogden, Solace. Solace is located at 220 31st and was developed by Ogden Permanent Supportive Housing (Ogden PSH) Non-profit. Ogden City assisted Ogden PSH by providing consultation services for environmental review, zoning and the application process. The apartment has opened, and all units are leased.

Q25, a 175-unit LIHTC project is nearing completion. The city contributed by donating land to the project and assisted in environmental remediation prior to construction.

In the program year, the City awarded a developer contract to renovate an Ogden City-owned historic building, creating 40+ affordable LIHTC units in Ogden's NRSA.

Local development standards are regularly reviewed and updated to ensure that standards do not have unintended negative consequences.

Section 3

| Total Labor Hours: | CDBG | HOME |
|---------------------------------------|-------------|-------------|
| Total Number of Activities | 2 | 5 |
| Total Labor Hours | 2,631 | 5,748 |
| Total Section 3 Worker Hours | 2,631 | 5,474 |
| Total Targeted Section 3 Worker Hours | 1,591 | 3,234 |

Ogden City hires local contractors to renovate and build homes in Ogden. These local contractors, hire local workers. The City's housing rehab program and HUD-funded infill housing program successfully hires Section 3 businesses. Community Development staff provided Section 3 training to local construction contractors, Weber County Health Department's Staff (utilizing the HUD Healthy Homes Program) and to city staff. Section 3 training was provided during pre-bid conferences and information was provided to potential bidders on Section 3 business concerns from the HUD Section 3 portal. Staff provided ongoing support to contractors selected for the city's Quality Neighborhood's housing rehab projects. Support included evaluating them for Section 3 business status and assisting them in reporting and recruiting Section 3 workers on the projects. Contractors awarded HUD-funded construction projects are required to make efforts to recruit Section 3 workers, when job and training opportunities are generated. Contractors agreed to include Section 3 language in the job postings and advertisements. The City provides assistance in posting job announcements with Utah Division

of Workforce Service, and at the public housing authority's community board. The City will continue to enforce the Section 3 rule as it applies to all federally funded construction contracts. The City's HUD-funded project coordinators are trained in Section 3 and the city has a designated Section 3 coordinator to assist in Section 3 compliance. Ogden's HOME ARP-funded TBRA program provides supportive services to targeted Section 3 workers by providing financial assistance for bus passes, tuition and technical training to 22 participants in public-assisted housing units. Eight microenterprise business owners received tuition assistance for technical business training and financial literacy.

SECTION 3

| Qualitative Efforts - Number of Activities by Program: | CDBG | HOME |
|---|-------------|-------------|
| Outreach efforts to generate job applicants who are Public Housing Targeted Workers | | |
| Outreach efforts to generate job applicants who are Other Funding Targeted Workers. | | |
| Direct, on-the job training (including apprenticeships). | | |
| Indirect training such as arranging for, contracting for, or paying tuition for, off-site training. | | |
| Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching). | | |
| Outreach efforts to identify and secure bids from Section 3 business concerns. | 2 | 5 |
| Technical assistance to help Section 3 business concerns understand and bid on contracts. | 2 | 5 |
| Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns. | | |
| Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services. | | |
| Held one or more job fairs. | 1 | 1 |
| Provided or connected residents with supportive services that can provide direct services or referrals. | | |
| Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation. | | 22 |
| Assisted residents with finding childcare. | | |
| Assisted residents to apply for or attend community college or a four-year educational institution. | | |
| Assisted residents to apply for or attend vocational/technical training. | 8 | 3 |
| Assisted residents to obtain financial literacy training and/or coaching. | 8 | |
| Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns. | | |
| Provided or connected residents with training on computer use or online technologies. | | |
| Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses. | 2 | |
| Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act. | | |
| Other. [Provided Section 3 training to Weber County's Healthy Homes Program staff] | 1 | 1 |

Neighborhood Revitalization Strategy Area (NRSA) - SUMMARY

The NRSA plan describes a five-year strategy of investment and intervention to reverse the decline and address chronic poverty in the neighborhood. While efforts have been made to maintain and rehabilitate aging houses, as well as build new ones, the existing housing stock has suffered decades of deterioration and declining homeownership. In addition to broad goals and objectives, the plan calls for annual performance towards a set of “benchmarks” related to economic investment, infrastructure improvements, housing assistance and other community development activities. The NRSA plan provides a clear and coordinated strategy for focused community development in this distressed area.

See [Appendix 4](#) for more details on NRSA for citizen and community partners' highlights.

| Table 15 – NRSA Summary | | | |
|--|-------------------------|--|---|
| Project / Activity | 5 Year NRSA Target Goal | TOTAL All Years Completed Projects (FY21-FY25) | Accomplishment Total for Program Year (FY25) |
| NRSA Objective: Improve the Quality and Increase the Supply of Decent, Affordable Housing | | | |
| Quality Neighborhoods - Housing Rehab & QN New construction (Housing units) | 27 | 35 | 3 homes were renovated and sold to LMI households in the NRSA in FY25. |
| Emergency Home Repair (Housing units) | 20 | 8 | 2 homes in the program year, were located in the NRSA, and received emergency rehab assistance. |
| Infill Housing – (New housing units built) | 8 | 12 | 1 new Infill housing units in the NRSA during the program year. |
| CHDO Projects (New Housing Units built) | 2 | 1 | 1 new home built by CHDO in NRSA. |
| NRSA Objective: Expand Homeownership Opportunities | | | |
| Own In Ogden down payment assistance (Households assisted) | 184 | 78 | 20 OWIO loans assisted homebuyers purchasing homes in the NRSA in the program year. |
| NRSA Objective: Improve the Safety and Appearance of Neighborhoods | | | |
| Target Area Public Improvements (Projects completed) | 2 | 2 | 2 Projects completed for a total 16,940 persons benefiting from improved public improvements. |
| NRSA Objective: Stimulate Economic Growth | | | |
| Small Business Loan Program & Special Economic Development Projects (FTE Jobs created/retained) | 18 | 11 | 2 FTE jobs were created/retained in the NRSA from the SBLP program, in the program year. |
| Special Economic Development Projects (Businesses assisted) | 1 | 1 | 0 Projects in the Program Year. |
| NRSA Objective: Create Greater Access to Capital | | | |
| Microenterprise Loan Program | 24 | 22 | 2 LMI microenterprise business owner assisted in FY25 in the NRSA. |

Appendix 1 - Goals Summary July 1, 2024 – June 30, 2025 (FY25)

Priority Objective: IMPROVE THE QUALITY AND INCREASE THE SUPPLY OF DECENT AFFORDABLE HOUSING STOCK

Emergency Home Repair Program: Emergency Home Repair loans have funded improvements to the safety of housing units. In the Program Year, **three (3)** very low-income (below 50% AMI) households were assisted in making home repairs that alleviate an immediate threat to the health and safety of the household.

**CDBG FUNDED
EMERGENCY HOME REPAIR LOANS TO LOW INCOME HOMEOWNERS
3 PROJECTS COMPLETED:**

EHRP2025-01 EHRP2024-05
EHRP2025-06

Quality Neighborhoods Renovation Resale Projects: The Quality Neighborhoods program objective is to improve the quality of housing stock in the East Central neighborhood. **Three (3) single-family homes have been renovated** to meet housing quality standards and six projects are underway. Scope of work often includes new floor coverings, mechanical, electrical and/or plumbing upgrades, paint, appliances, and landscaping to bring the home up to code compliance. The City purchased homes directly from homeowners. Often the City targets and purchases the most challenging properties to improve housing conditions and make the greatest impact to the community. Each Quality Neighborhood home rehabilitation project completion has contributed to the general livability of the neighborhood.

**CDBG AND HOME FUNDED
SINGLE-FAMILY HOME RENOVATION PROJECTS
THREE COMPLETED AND SOLD**

HMSD23-004, 2866 Quincy HMSD23-003, 450 30th Street
HMSD23-005, 2823 Eccles

2866 Quincy Avenue – BEFORE





2866 Quincy Avenue - After





450 30th Street – BEFORE





450 30th Street – AFTER





2823 Eccles Avenue – BEFORE





2823 Eccles – AFTER





**QUALITY NEIGHBORHOODS INFILL HOUSING IN PARTNERSHIP WITH CHDO
1 NEWLY CONSTRUCTED SINGLE-FAMILY HOME COMPLETE**

Quality Neighborhoods Hill Infill Housing Project: 2809 Jackson Avenue Infill Housing Project is complete. The new home construction was in partnership with Utah Non-Profit Housing Corp. (UNPHC). HOME CHDO funding contributed to construction costs. The home was sold to an LMI household. Own In Ogden Program assisted with the down payment assistance.

2809 Jackson – BEFORE



2809 Jackson – AFTER





Priority Objective: EXPAND HOMEOWNERSHIP OPPORTUNITIES

Own In Ogden Program provided down payment assistance loans to fifty-three (53) low-to-moderate-income (LMI) households to purchase a home in Ogden City. Three of the OWIO loans went to Quality Neighborhood Renovation Resale Program homebuyers for down payment assistance processed through the OWIO program. Ogden's ConPlan identifies homeownership as a vehicle in transforming the city's housing stock. The Own In Ogden (OWIO) program requires participants to maintain the home as a primary residence to quality. Borrowers received down payment assistance loans at 0% interest and deferred payments. The loan is paid back at the time the property is sold or title is changed or if the homeowner no longer maintains the home as their primary residence. The OWIO program has successfully encouraged homebuyers to purchase a home and encourages many to remain in their homes for a minimum of five years, which has contributed to improving housing quality throughout the city.

**HOME FUNDED
OWN IN OGDEN - PROJECTS COMPLETED
53 LMI HOMEBUYERS ASSISTED**

Priority Objective: STIMULATE ECONOMIC GROWTH

Small Business Loan Program: The City promotes job creation through direct financial assistance to businesses. The Small Business Loan program (SBLP) targets assistance to entrepreneurs and businesses establishing in the NRSA's Central Business District. The SBLP goal for the year is to create eight Full Time Equivalent (FTE) Jobs. During the program year, the City exceeded the goals by assisting five business that reported 11 FTE Job created and 2 FTE jobs retained. Thirteen (13) FTE jobs created/retained reported in the Program Year.

| | | |
|-------------|------------------------|---------------------|
| SBLP22-0007 | Emilia's Mexican Grill | 3 FTE Jobs created |
| SBLP22-0005 | Merc Boys | 3 FTE Jobs created |
| SBLP22-0004 | Kaffe Mercantile | 3 FTE Jobs created |
| SBLP22-0003 | Connection Publishing | 2 FTE Jobs retained |
| SBLP23-0001 | Pig & A Jelly Jar | 2 FTE Jobs created |

Priority Objective: Create Greater Access to Capital

Microenterprise Loan Program – Technical Assistance

The Microenterprise Loan program provides CDBG funding to LMI microenterprise business owners to attend technical assistance training at the Suazo Business Center. During the program year, three (3) microenterprise business owners received funding and completed training with an additional five are underway.

**5 MICROENTERPRISE BUSINESS OWNERS
COMPLETED TECHNICAL ASSISTANCE TRAINING**

| Activity # | Business | Product |
|-------------------|--------------------|---------------------------------------|
| TA24-0009 | Pink Ears | Dog Grooming |
| A24-0013 | E&Y Precision Auto | Auto repair |
| TA23-0002 | Noel Creatives | Design, videos, photography, branding |

**2 MICROENTERPRISE BUSINESS RECEIVED
FINANCIAL ASSISTANCE LOAN – COMPLETED PROJECT**

| Activity # | Business | Product |
|-------------------|----------------------|----------------|
| MCLP24-0001 | E & Y Precision auto | Auto repair |
| MCLP24-0002 | Alien Legacy | Retail |

Appendix 2 – Notice of Public Comment Period and Citizen Comments

Notice of Public Comment period for CAPER FY25 – published August 30, 2025



Standard-Examiner
August 30-September 1, 2025

Classifieds

Private Party, Legal Ads, Recruitment,
Real Estate and Rental Ads
(801) 625-4200
readerservices@standard.net

C

NOTICE OF PUBLIC COMMENT PERIOD

Ogden City

Consolidated Annual Performance and Evaluation Report July 1, 2024 – June 30, 2025 (CAPER FY25)

Ogden City announces a 15-day public comment period for the Consolidated Annual Performance Evaluation Report (CAPER) for July 1, 2024-June 30, 2025 (FY25). CAPER FY25 reports on the use Community Development Block Grant (CDBG) and HOME Investment Partnerships Grant (HOME) Grant funds as implemented by the Annual Action Plan (for HUD Program Year FY2024) and is available for public review and comment prior to its submission to the U.S. Department of Housing and Urban Development (HUD) on September 20, 2025. The purpose of this notice is to solicit citizen input on the CAPER prior to submission to HUD. The CAPER report includes information summarizing program resources, status of HUD-funded activities, community accomplishments, beneficiary data, and a self-evaluation of progress made during the fifth and final year of the Five Year Consolidated Plan, July 1, 2020 to June 30, 2025 (ConPlan).

The City had a total of \$2,677,233.61 CDBG, \$562,437.88 CDBG-CV, \$1,565,317.84 HOME ARP a total \$1,404,439.71 of HOME Grant funds available in FY25. For a total of \$6,209,429.04 HUD Funds available for FY25.

Copies of the draft CAPER are available for public review and comment September 1, 2025 to midnight September 16, 2025 at:

Ogden City Municipal Building
2549 Washington Boulevard, Ogden, UT
Community Development, Suite 120

Business Development, Suite 420
Ogden City Recorder, Suite 210
Ogden Housing Authority
1100 Grant Avenue, Ogden, UT
Weber Housing Authority
237 26th Street, Suite 224, Ogden, UT
Weber County Main Library
2464 Jefferson Avenue, Ogden, UT

Copy of the draft CAPER FY25 is available online at www.ogdencity.com/CAPER. The draft CAPER FY25 can be provided in alternative formats (i.e. Braille/large print, audio tape) for persons with disabilities and may also be translated into Spanish or other languages for limited-English-proficient speaking persons, upon request.

All residents, property owners, and other stakeholders of Ogden City are encouraged to submit written comments or questions regarding the draft CAPER FY25 to: Grants Administrator, Ogden City, 2549 Washington Blvd #120, Ogden UT 84401; or by email to fairhousing@ogdencity.com and must be submitted and received by midnight September 16, 2025. Upon receipt of public comments, Ogden City will summarize the comments received in its final CAPER before submission to HUD.

For further information call 801-629-8940 or visit our website at www.ogdencity.com. In compliance with the Americans with Disabilities Act, persons needing auxiliary communicative aids and services for this meeting should contact the Management Services Department at 629-8701 (TTY/TDD: 711 or 888-735-5906) or by email: accessibility@ogdencity.com at least 48 hours in advance of the meeting.



Legal Notice 14427 Published in the Standard Examiner on August 30, 2025

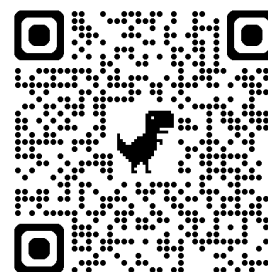
file:///X:/Housing/CONPLANS/CAPER/2025/CAPER%20Attachments/30_Standard%20Examiner_C_.pdf

DRAFT CAPER published with option to comment at city website



<https://www.ogdencity.com/727/Public-Notices>

QR Code directed to CAPER page, to assist in outreach.



Citizen Comments received - CAPER FY25

9/15/25

The emergency home program and the HELP program are helpful. And without the funding I could lose my house. The programs help me. Please continue to fund them. I'm unhappy with the loan servicer, their listed phone number for customer service does not work. I would like to talk to someone at AmeriNat but now the phone number does not work.

Dunnese Scott-Sanders

Citizen Comments received - CAPER FY25

August 18, 2025

To: Ben Nadolski
Ogden City Council

Dear Mayor Nadolski, My name is Marcella Martinez. I am an Ogden resident writing to **Thank You** personally, including Ogden City Council, for the help that has been provided to several low income families in several of the Ogden areas. The **HELP** Program has been wonderful in helping deserving ones to obtain, live in/ and or remain in their homes.
Projects such as:

- * **Roof repair**
- * **Replacement of Sewer Pipes**
- * **Driveways etc.**

These and so many other projects, that would have never been possible without you helping people stay in their homes. Families are Thankful and Grateful for these provisions. The teamwork that is demonstrated to put these programs in a forward motion should gain attention of other districts to follow suit. Elaine Ehrenberg and Cathy Fuentes have been miracle workers for just letting the community know such programs exist. Their follow through and thoroughness makes things much more simple to those in need.

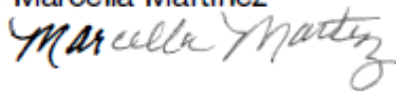
Mayor Nadolski and Ogden City Council: **Thank You** so very much for providing Low Income Loans to those who are faced with Life's unexpected events, which can be so difficult and discouraging in knowing what to do. This team, but not limited to:

- * **Jeremy Smith**
- * **Kathy Fuentes**
- * **Elaine Ehrenberg**
- * **Damien**
- * **Monty**

These individuals are the town hero's behind the scenes. Thank You!!

I want to express my thanks to Mr Allen Webb and a group of Ogden City employees that came to 3rd street to trim trees. Very Thankful for your efforts. They did an outstanding job. It must be very hard to handle city demands.

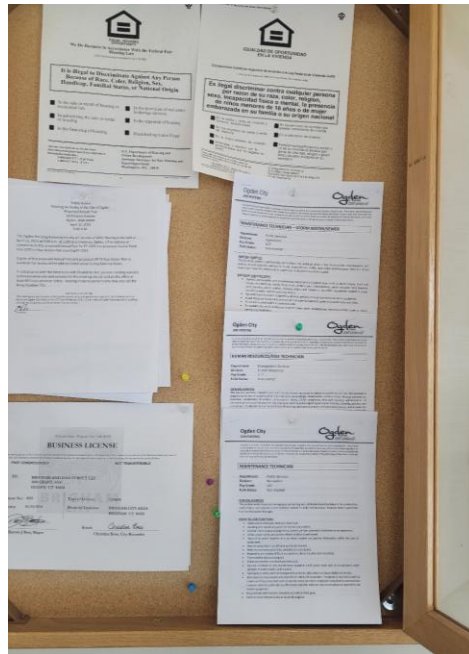
Sincerely- Marcella Martinez




Appendix 3 Section 3 Efforts

Section 3 Efforts

Jobs Announcements - Posted at Ogden Housing Authority Information Board



Job Fairs in LMI census tract



Ogden
UTAH™

**FEDERAL EMPLOYEE
CAREER TRANSITION
& RESOURCE CONNECTION EVENT**

Wednesday, April 23 5:00-7:30 pm
Ogden-Weber Tech College
200 Washington Blvd., Ogden

Section 3 Job Opportunities signs at home renovation project sites



Section 3 Training provided to Contractors and Weber County staff



Appendix 4 – Neighborhood Revitalization Strategy Area Highlights



Ogden Civic Action Network (OgdenCAN)

100% of OgdenCAN interventions benefit NRSA's East Central Neighborhood.



| Health | |
|--|------------------|
| All community members can access health services for their mental, emotional, and physical health. | |
| Produce RX Program | \$18,000 |
| Food Ethnography | \$25,000 |
| Rideshare services for medical patients | \$2,000 |
| Network facilitation – food council | \$97,500 |
| Corner Store Network Analysis | \$10,300 |
| SNAPed Incentives | \$2,000 |
| Corner Store Organizer | \$13,490 |
| Food Rescue | \$45,373 |
| School-based Health Collaborative | \$35,650 |
| Sub-Total | \$249,313 |

| Education | |
|--|------------------|
| All students are socially and academically successful with access to early education and support for completing postsecondary credentials. | |
| Tutoring/Mentoring/Coaching | \$20,000 |
| Adult High School Diplomas & GED | \$10,000 |
| Noncontingent Home Visits | \$8,000 |
| Academic Interns | \$79,540 |
| Community Literacy Specialist | \$76,508 |
| Waldo Reads | \$46,000 |
| Summer Reading Program | \$36,527 |
| Nurturing Skills for Families | \$60,000 |
| Medical Scholars | \$42,500 |
| Sub-Total | \$379,154 |

| Built Environment | |
|---|-----------------|
| All community members live in stable housing within safe, health neighborhoods. | |
| Net Zero Home Construction | \$25,000 |
| Housing needs assessment and advocacy pilot | \$20,000 |
| Sub-Total | \$45,000 |

| Economic Stability | |
|---|-----------------|
| All community members are financially stable and have options for upward economic mobility. | |
| Interweave Solutions Training | \$2,240 |
| Financial Stability Pilot, Cottages of Hope | \$10,000 |
| Research Regarding Benefits Cliff | \$10,220 |
| Sub-Total | \$22,240 |

| Social Fabric | |
|--|------------------|
| All community members have access to the social connections that enable them to do the things that matter most and to solve everyday problems. | |
| Community Leaders Network | \$405,156 |
| Sub-Total | \$405,156 |

| Other Investments | |
|--|------------------|
| Intervention Evaluation – WSU Community Research Extension | |
| | \$280,591 |
| Sub-Total | \$280,591 |

Total Interventions: \$1,381,674

My Hometown



MY HOMETOWN OGDEN



...we support and enhance educational opportunities...

...and improve the appearance of our neighborhoods.



WHAT DOES OGDEN DO?



MY HOMETOWN OGDEN



*"We're not here to do it for them,
We are here to do it with them!"*



NRSA: Stake holders come together for Free Housing and Provider Series in NRSA

NRSA



Housing Workshop

WEDNESDAY OCTOBER 23RD, 2024

OWCAP'S MAIN LOCATION
INNOVATION & TECHNOLOGY LAB
3159 GRANT AVENUE, OGDEN UT

3:00PM - 4:00PM

Topics Covered:
Eviction and Debt Collection
Information and training on how to navigate client issues concerning Eviction and Debt Collection legal issues

In-Person Presentation by:
Denise J. George (she/her/Ms.)
Licensed Paralegal Practitioner
Quill Fox LLC
www.quillfox.com

Questions? Email Cody Egan at cegan@owcap.org



SP-DAT Training

THURSDAY NOVEMBER 14TH, 2024

OWCAP'S MAIN LOCATION
INNOVATION & TECHNOLOGY LAB
3159 GRANT AVENUE, OGDEN UT

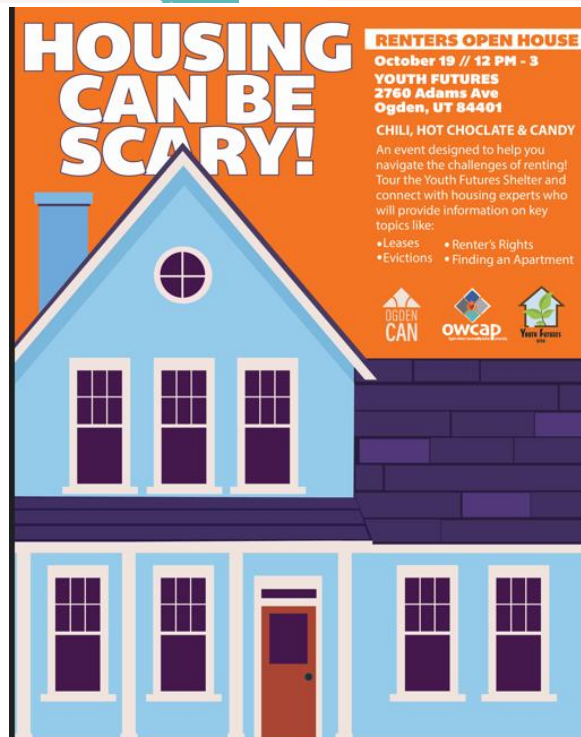
10:00AM - 4:00PM

Topics Covered:
SP-DAT Training for Service Providers with access to UHMIS

In-Person Presentation by:
Stefanie Jones
Program Specialist
CAP UTAH

Pizza will be provided

Register Here:
<https://forms.office.com/r/BadBFnRbq0>



HOUSING CAN BE SCARY!

RENTERS OPEN HOUSE
October 19 // 12 PM - 3 PM
YOUTH FUTURES
2760 Adams Ave
Ogden, UT 84401

CHILI, HOT CHOCOLATE & CANDY
An event designed to help you navigate the challenges of renting! Tour the Youth Futures Shelter and connect with housing experts who will provide information on key topics like:

- Leases
- Evictions
- Renter's Rights
- Finding an Apartment

OGDEN CAN **owcap** **Youth Futures**

Housing Workshop



TUESDAY APRIL 23RD, 2024

OWCAP'S MAIN LOCATION
ITL ROOM
3159 GRANT AVENUE, OGDEN UT
3:00PM - 4:00PM

Topics Covered:
Utah Court's Self-Help Website for
Utah's Renters and Landlords; General
Court Processes



In-Person Presentation by:
Nathanael Player, Director
Utah State Courts' Self-Help Center

Questions?
Cody Egan
cegan@owcap.org

Housing Workshop



WEDNESDAY JUNE 12TH, 2024

OWCAP'S MAIN LOCATION
ITL ROOM
3159 GRANT AVENUE, OGDEN UT
3:00PM - 4:00PM

Topics Covered:
UDVC's Home Safe Program
Information and training on how to
access UDVC's low-barrier DV housing
assistance program, Home Safe



In-Person Presentation by:
Liz Marie Santiago-Otero

NRSA: Transitional Housing built in the NRSA



TRANSITIONAL HOUSING

YCC Family Crisis Center's Transitional Housing project is completed and welcomed survivors of domestic violence into their new homes.

YCC's Transitional Housing Project in NRSA complete



YCC's transitional housing features fourteen thoughtfully designed units, including 6 studios and 8 flex apartments, each furnished to create a safe and comfortable environment for survivors. In addition to the individual living spaces, the housing also features a welcoming community room, two communal laundry rooms, and a dedicated children's area.

Appendix 5 – Community Resilience and Broadband

Broadband and Community Resilience

COMMUNITY RESILIENCE

1. The City provides an **Emergency Notification System** - Citizens have the opportunity to receive emergency notifications in the event of possible flooding, a missing child, weather dangers, evacuation notices, and other emergency events. Alters are provided through radio and TV, Social Media, telephones (land lines) and Cells phones.
2. Ogden City has adopted **CodeRED** - an emergency notification service that allows emergency officials to notify residents and businesses by telephone, cell phone, text message, email and social media regarding time-sensitive general and emergency notifications. Ogden residents can sign up or download the CodeRED Mobile Alert app to receive alters wherever they may be.
3. **Ogden City Water Shortage Management Plan** address water shortages brought about by drought, service interruption or another emergency or event. The goal is to conserve the available water supply and protect the integrity of water supply facilities, with particular regard for domestic water use, sanitation, and fire protection and preserve public health, welfare and safety and minimize the adverse impacts of water supply shortages or other way supply emergency conditions. The city monitors water supply and conditions on an on-going basis.
4. January 2024, Mayor Nadolski signed the **Community Renewable Energy Program Agreement**. This allowed the city to continue to the next phase of program development, where the Program Agreement will be submitted to the Public Service Commission.
5. The city has a Sustainability Coordinator and has implemented a citywide Sustainability Plan. Initiatives include: Natural Resources and Sustainability Stewardship Committee, Ogden Energy Wise Strategic Implementation Plan, public EV charging stations, and a commitment to adopt renewable electricity through the Utah Renewable Communities program, Energy Services Company (ESCO) Project and participation in the Community Renewable Energy Program


BROADBAND

In 2023, Ogden City received from the Utah Governor's Office of Economic Opportunity a Local Digital Access Planning Grant. This program provides funding to support the development of a local digital connectivity plan that addresses barriers to connectivity community members face. This grant funding to work with stakeholders and community partners to identify projects, to expand digital connectivity and achieve digital equity in the communities.

The City developed a Local Broadband Plan with the goals: 1. Accessibility: Making broadband services accessible and affordable for all local residences and businesses, particularly those with lower means, to prevent the development of a digital gap based on economic differences. 2. High-Speed Connectivity: Enabling high-speed broadband connectivity that satisfies the requirements of contemporary digital applications and technologies, such as telemedicine, remote work, and online education, to encourage innovation and economic growth. And 3. Scalable Infrastructure: Investing in scalable and future-proof broadband infrastructure that can support developing technologies and rising bandwidth demands to prevent obsolescence and the need for periodic updates.

IDIS Reports

PR26 - CDBG Financial Summary

| | | | |
|---|------------------|---|--|
|  | | Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System PR26 - CDBG Financial Summary Report Program Year 2024 OGDEN , UT | DATE: 08-29-25 TIME: 11:40 PAGE: 1 |
| PART I: SUMMARY OF CDBG RESOURCES | | | |
| 01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR | | 554,460.35 | |
| 02 ENTITLEMENT GRANT | | 1,039,248.00 | |
| 03 SURPLUS URBAN RENEWAL | | 0.00 | |
| 04 SECTION 108 GUARANTEED LOAN FUNDS | | 0.00 | |
| 05 CURRENT YEAR PROGRAM INCOME | | 1,068,283.09 | |
| 05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE) | | 0.00 | |
| 06 FUNDS RETURNED TO THE LINE-OF-CREDIT | | 0.00 | |
| 06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT | | 0.00 | |
| 07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE | | 15,242.17 | |
| 08 TOTAL AVAILABLE (SUM, LINES 01-07) | | 2,677,233.61 | |
| PART II: SUMMARY OF CDBG EXPENDITURES | | | |
| 09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | | 1,007,352.83 | |
| 10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT | | 0.00 | |
| 11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10) | | 1,007,352.83 | |
| 12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | | 337,313.56 | |
| 13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS | | 0.00 | |
| 14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES | | 0.00 | |
| 15 TOTAL EXPENDITURES (SUM, LINES 11-14) | | 1,344,666.39 | |
| 16 UNEXPENDED BALANCE (LINE 08 - LINE 15) | | 1,332,567.22 | |
| PART III: LOWMOD BENEFIT THIS REPORTING PERIOD | | | |
| 17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS | | 825,682.18 | |
| 18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING | | 0.00 | |
| 19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES | | 268,151.13 | |
| 20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT | | (86,480.48) | |
| 21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20) | | 1,007,352.83 | |
| 22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11) | | 100.00% | |
| LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS | | | |
| 23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION | PY: 2024 PY: PY: | | |
| 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION | | 1,020,480.41 | |
| 25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS | | 1,020,480.41 | |
| 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24) | | 100.00% | |

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

| | | |
|----|--|--------------|
| 27 | DISBURSED IN IDIS FOR PUBLIC SERVICES | 0.00 |
| 28 | PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 0.00 |
| 29 | PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 0.00 |
| 30 | ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS | 0.00 |
| 31 | TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) | 0.00 |
| 32 | ENTITLEMENT GRANT | 1,039,248.00 |
| 33 | PRIOR YEAR PROGRAM INCOME | 1,331,167.73 |
| 34 | ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP | 0.00 |
| 35 | TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34) | 2,370,415.73 |
| 36 | PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35) | 0.00% |


PART V: PLANNING AND ADMINISTRATION (PA) CAP

| | | |
|----|--|--------------|
| 37 | DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 337,313.56 |
| 38 | PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 35,849.04 |
| 39 | PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 0.00 |
| 40 | ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS | 0.00 |
| 41 | TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40) | 373,162.60 |
| 42 | ENTITLEMENT GRANT | 1,039,248.00 |
| 43 | CURRENT YEAR PROGRAM INCOME | 1,068,283.09 |
| 44 | ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP | 0.00 |
| 45 | TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44) | 2,107,531.09 |
| 46 | PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45) | 17.71% |

E 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Target Area Type | Drawn Amount |
|--------------|--------------|---------------|----------------|------------------------------|-------------|--------------------|------------------|---------------------|
| 2022 | 11 | 2440 | 6993408 | HMSD23-006, 2654 Brinker Ave | 14A | LMHSP | Strategy | \$19,527.34 |
| 2022 | 11 | 2440 | 6993409 | HMSD23-006, 2654 Brinker Ave | 14A | LMHSP | Strategy | \$51,585.01 |
| 2022 | 11 | 2441 | 6935080 | HMSD23-005, 2823 Eccles | 14A | LMHSP | Strategy | \$540.64 |
| 2022 | 11 | 2441 | 6993408 | HMSD23-005, 2823 Eccles | 14A | LMHSP | Strategy | \$32,960.00 |
| 2024 | 1 | 2529 | 6975371 | EHRP2025-01, 2837 Harrison | 14A | LMHSP | Strategy | \$73.12 |
| 2024 | 1 | 2529 | 6987479 | EHRP2025-01, 2837 Harrison | 14A | LMHSP | Strategy | \$5,182.78 |
| 2024 | 4 | 2527 | 6935080 | HMSD25-001 586 29th St | 14A | LMHSP | Strategy | \$3,000.00 |
| 2024 | 4 | 2527 | 6966389 | HMSD25-001 586 29th St | 14A | LMHSP | Strategy | \$301,356.77 |
| 2024 | 4 | 2556 | 6997762 | HMSD25-002, 2248 Van Buren | 14A | LMHSP | Strategy | \$324,976.04 |
| | | | | | 14A | Matrix Coc | | \$739,201.70 |
| Total | | | | | | | | \$739,201.70 |

PR26-CDBG-CV Financial Summary PR26

| | | | |
|---|---|-------|----------|
|  | Office of Community Planning and Development | DATE: | 08-29-25 |
| | U.S. Department of Housing and Urban Development | TIME: | 14:46 |
| | Integrated Disbursement and Information System | PAGE: | 1 |
| | PR26 - CDBG-CV Financial Summary Report OGDEN , UT | | |

PART I: SUMMARY OF CDBG-CV RESOURCES

| | |
|---|------------|
| 01 CDBG-CV GRANT | 947,104.00 |
| 02 FUNDS RETURNED TO THE LINE-OF-CREDIT | 0.00 |
| 03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT | 0.00 |
| 04 TOTAL CDBG-CV FUNDS AWARDED | 947,104.00 |

PART II: SUMMARY OF CDBG-CV EXPENDITURES

| | |
|--|------------|
| 05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | 380,903.20 |
| 06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 6,174.82 |
| 07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS | 0.00 |
| 08 TOTAL EXPENDITURES (SUM, LINES 05 - 07) | 387,078.02 |
| 09 UNEXPENDED BALANCE (LINE 04 - LINE 8) | 560,025.98 |

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

| | |
|--|------------|
| 10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS | 0.00 |
| 11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING | 0.00 |
| 12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES | 380,903.20 |
| 13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12) | 380,903.20 |
| 14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05) | 380,903.20 |
| 15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14) | 100.00% |

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

| | |
|---|------------|
| 16 DISBURSED IN IDIS FOR PUBLIC SERVICES | 0.00 |
| 17 CDBG-CV GRANT | 947,104.00 |
| 18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17) | 0.00% |

PART V: PLANNING AND ADMINISTRATION (PA) CAP

| | |
|---|------------|
| 19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 6,174.82 |
| 20 CDBG-CV GRANT | 947,104.00 |
| 21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20) | 0.65% |

I: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENT

No data returned for this view. This might be because the applied filter excludes all data.

IE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE

No data returned for this view. This might be because the applied filter excludes all data.

IE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|--------------------|-------------|--------------------|-------------------|
| 2020 | 8 | 2338 | 6606847 | CDBG-CV Admin FY22 | 21A | | \$4,146.49 |
| | | | 6619185 | CDBG-CV Admin FY22 | 21A | | \$102.85 |
| | | | 6676067 | CDBG-CV Admin FY22 | 21A | | \$164.22 |
| | | 2374 | 6687354 | CDBG-CV Admin FY23 | 21A | | \$176.25 |
| | | | 6699583 | CDBG-CV Admin FY23 | 21A | | \$134.51 |
| | | | 6727230 | CDBG-CV Admin FY23 | 21A | | \$41.44 |
| | | | 6763421 | CDBG-CV Admin FY23 | 21A | | \$41.33 |
| | | 2459 | 6821969 | CDBG-CV Admin FY24 | 21A | | \$1,201.41 |
| | | | 6832357 | CDBG-CV Admin FY24 | 21A | | \$166.32 |
| Total | | | | | | | <u>\$6,174.82</u> |

HOME Match Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 09/30/2023)

| | | | |
|---|---|--|--|
| Part I Participant Identification | | Match Contributions for Federal Fiscal Year (yyyy) 2024 | |
| 1. Participant No. (assigned by HUD) C1FQTS6KJ59 | 2. Name of the Participating Jurisdiction Ogden City | 3. Name of Contact (person completing this report) Cathleen Fuentes | |
| 5. Street Address of the Participating Jurisdiction 2549 Washington Boulevard, Suite 120 | | 4. Contact's Phone Number (include area code) 801-629-8903 | |
| 6. City Ogden | 7. State Utah | 8. Zip Code 84401 | |

Part II Fiscal Year Summary

| | | | |
|--|----|-----------|--------------|
| 1. Excess match from prior Federal fiscal year | \$ | 0.00 | |
| 2. Match contributed during current Federal fiscal year (see Part III.9.) | \$ | 99,766.32 | |
| 3. Total match available for current Federal fiscal year (line 1 + line 2) | | | \$ 99,766.32 |
| 4. Match liability for current Federal fiscal year | | | \$ 99,766.32 |
| 5. Excess match carried over to next Federal fiscal year (line 3 minus line 4) | | | \$ 0.00 |

Part III Match Contribution for the Federal Fiscal Year

| 1. Project No. or Other ID | 2. Date of Contribution (mm/dd/yyyy) | 3. Cash (non-Federal sources) | 4. Foregone Taxes, Fees, Charges | 5. Appraised Land / Real Property | 6. Required Infrastructure | 7. Site Preparation, Construction Materials, Donated labor | 8. Bond Financing | 9. Total Match |
|----------------------------|--------------------------------------|-------------------------------|----------------------------------|-----------------------------------|----------------------------|--|-------------------|----------------|
| 2441, HMSD23-005 | 9/30/24 | 398,53.47 | | | | | | 39,853.57 |
| 2545, OWIO25-023 | 9/30/24 | 9,000 | | | | | | 9,000 |
| 2536, OWIO25-009 | 9/30/24 | 9,000 | | | | | | 9,000 |
| 2540, OWIO25-010 | 9/30/24 | 9,000 | | | | | | 9,000 |
| 2533, OWIO25-013 | 9/30/24 | 9,000 | | | | | | 9,000 |
| 2538, OWIO25-012 | 9/30/24 | 9,000 | | | | | | 9,000 |
| 2535, OWIO25-002 | 9/30/24 | 9,000 | | | | | | 9,000 |
| 2533, OWIO25-013 | 9/30/24 | 5,912.75 | | | | | | 5,912.75 |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |

page 1 of 4 pages

form HUD-40107-A (10/2020)

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Home Matching Liability Report


DATE: 10-23-24
TIME: 10:49
PAGE: 1

OGDEN, UT

| Fiscal Year | Match Percent | Total Disbursements | Disbursements Requiring Match | Match Liability Amount |
|-------------|---------------|---------------------|-------------------------------|------------------------|
| 1997 | 25.0 % | \$63,000.00 | \$63,000.00 | \$15,750.00 |
| 1998 | 25.0 % | \$207,429.03 | \$185,271.98 | \$46,317.99 |
| 1999 | 25.0 % | \$601,526.20 | \$566,805.15 | \$141,701.28 |
| 2000 | 25.0 % | \$398,395.13 | \$360,450.32 | \$90,112.58 |
| 2001 | 25.0 % | \$83,829.41 | \$45,150.71 | \$11,287.67 |
| 2002 | 25.0 % | \$183,174.79 | \$143,382.21 | \$35,845.55 |
| 2003 | 25.0 % | \$1,087,965.43 | \$1,025,373.53 | \$256,343.38 |
| 2004 | 12.5 % | \$339,910.41 | \$266,100.31 | \$33,262.53 |
| 2005 | 12.5 % | \$502,885.54 | \$431,181.77 | \$53,897.72 |
| 2006 | 12.5 % | \$725,059.16 | \$652,366.24 | \$81,545.78 |
| 2007 | 12.5 % | \$640,571.49 | \$552,179.74 | \$69,022.46 |
| 2008 | 12.5 % | \$791,072.92 | \$719,394.50 | \$89,924.31 |
| 2009 | 12.5 % | \$643,027.64 | \$578,326.90 | \$72,290.86 |
| 2010 | 12.5 % | \$683,666.83 | \$609,535.02 | \$76,191.87 |
| 2011 | 12.5 % | \$708,177.22 | \$639,677.22 | \$79,959.65 |
| 2012 | 0.0 % | \$561,509.66 | \$503,172.91 | \$0.00 |
| 2013 | 0.0 % | \$346,902.28 | \$338,453.59 | \$0.00 |
| 2014 | 0.0 % | \$317,176.66 | \$309,362.91 | \$0.00 |
| 2015 | 0.0 % | \$277,048.47 | \$233,520.52 | \$0.00 |
| 2016 | 0.0 % | \$211,437.73 | \$211,437.73 | \$0.00 |
| 2017 | 0.0 % | \$342,422.87 | \$318,939.75 | \$0.00 |
| 2018 | 0.0 % | \$374,431.82 | \$321,646.18 | \$0.00 |
| 2019 | 0.0 % | \$415,914.31 | \$390,531.78 | \$0.00 |
| 2020 | 0.0 % | \$249,033.67 | \$221,459.14 | \$0.00 |
| 2021 | 0.0 % | \$694,993.55 | \$661,828.17 | \$0.00 |
| 2022 | 0.0 % | \$387,266.42 | \$347,373.78 | \$0.00 |
| 2023 | 0.0 % | \$383,507.58 | \$354,143.89 | \$0.00 |
| 2024 | 25.0 % | \$399,065.29 | \$399,065.29 | \$99,766.32 |

2024 HUD FY October 1, 2023 to September 30, 2024

PR22 - HOME Activity Summary Report



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Activities - Entitlement
OGDEN, UT


DATE: 08-29-25
TIME: 13:10
PAGE: 1

IDIS - PR22

Note:
WAED - Written Agreement Execution Date
IFD - Initial Funding Date

| Tenure Type | Activity Type | IDIS Activity | Activity Address | Activity Status | Status Date | Total Units | Home Units | Total HH Assisted | Commitment Date | Commitment Date Type | Committed Amount | Drawn Amount | PCT |
|-------------|--------------------------------|---------------|---|-----------------|-------------|-------------|------------|-------------------|-----------------|----------------------|------------------|--------------|---------|
| Homebuyer | NEW CONSTRUCTION | 2458 | 2809 Jackson Ave , Ogden UT, 84403 | Completed | 06/27/25 | 1 | 1 | N/A | 08/28/23 | WAED | \$137,322.80 | \$137,322.80 | 100.00% |
| Homebuyer | NEW CONSTRUCTION | 2578 | 2217 Madison Ave , Ogden UT, 84401 | OPEN | 06/13/25 | 1 | 1 | N/A | 06/05/25 | WAED | \$110,164.75 | \$0.00 | 0.00% |
| Homebuyer | ACQUISITION ONLY | 2518 | 938 W Binford St , Ogden UT, 84401 | Completed | 12/24/24 | 1 | 1 | N/A | 05/23/24 | WAED | \$10,491.19 | \$10,491.19 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 2520 | 1175 Canyon Rd Apt 39 , Ogden UT, 84404 | Completed | 12/24/24 | 1 | 1 | N/A | 06/14/24 | WAED | \$10,000.00 | \$10,000.00 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 2525 | 949 24th St , Ogden UT, 84401 | Completed | 01/27/25 | 1 | 1 | N/A | 06/05/24 | WAED | \$10,168.42 | \$10,168.42 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 2530 | 1080 Southwell St , Ogden UT, 84404 | Completed | 03/05/25 | 1 | 1 | N/A | 07/10/24 | WAED | \$15,000.00 | \$15,000.00 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 2531 | 1531 Childs Ave , Ogden UT, 84404 | Completed | 03/05/25 | 1 | 1 | N/A | 06/25/24 | WAED | \$6,283.58 | \$6,283.58 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 2532 | 1384 Millcreek Dr Apt 4 Unit 42 , Ogden UT, 84404 | Completed | 03/05/25 | 1 | 1 | N/A | 08/13/24 | WAED | \$5,247.94 | \$5,247.94 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 2533 | 3824 Grandview Dr Unit 27 , Ogden UT, 84403 | Completed | 03/05/25 | 1 | 1 | N/A | 08/29/24 | WAED | \$2,491.50 | \$2,491.50 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 2534 | 2715 Adams Ave , Ogden UT, 84403 | Completed | 03/05/25 | 1 | 1 | N/A | 09/06/24 | WAED | \$1,973.68 | \$1,973.68 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 2535 | 3421 Adams Ave , Ogden UT, 84403 | Completed | 03/05/25 | 1 | 1 | N/A | 08/07/24 | WAED | \$1,469.67 | \$1,469.67 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 2536 | 2727 Lincoln Ave , Ogden UT, 84401 | Completed | 03/05/25 | 1 | 1 | N/A | 08/22/24 | WAED | \$1,946.76 | \$1,946.76 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 2537 | 1745 Childs Ave , Ogden UT, 84404 | Completed | 03/05/25 | 1 | 1 | N/A | 09/09/24 | WAED | \$10,047.10 | \$10,047.10 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 2538 | 818 E 650 S , Ogden UT, 84404 | Completed | 03/05/25 | 1 | 1 | N/A | 09/16/24 | WAED | \$1,459.48 | \$1,459.48 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 2539 | 1333 Lori Ln Apt 5 Unit 5 , Ogden UT, 84404 | Completed | 03/05/25 | 1 | 1 | N/A | 09/27/24 | WAED | \$10,000.00 | \$10,000.00 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 2540 | 937 12th St , Ogden UT, 84404 | Completed | 03/05/25 | 1 | 1 | N/A | 08/22/24 | WAED | \$1,989.65 | \$1,989.65 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 2541 | 1091 Country Hills Dr Unit 108 Unit 108 , Ogden UT, 84403 | Completed | 03/05/25 | 1 | 1 | N/A | 06/26/24 | WAED | \$11,405.04 | \$11,405.04 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 2542 | 2866 Quincy Ave , Ogden UT, 84403 | Completed | 03/05/25 | 1 | 1 | N/A | 06/25/24 | WAED | \$10,000.00 | \$10,000.00 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 2543 | 581 13th St , Ogden UT, 84404 | Completed | 03/05/25 | 1 | 1 | N/A | 09/23/24 | WAED | \$10,000.00 | \$10,000.00 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 2544 | 875 Patterson St , Ogden UT, 84403 | Completed | 03/05/25 | 1 | 1 | N/A | 07/25/24 | WAED | \$11,216.51 | \$11,216.51 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 2545 | 250 35th St , Ogden UT, 84401 | Completed | 03/05/25 | 1 | 1 | N/A | 10/14/24 | WAED | \$11,118.84 | \$11,118.84 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 2546 | 962 E 1100 N , Ogden UT, 84404 | Completed | 03/05/25 | 1 | 1 | N/A | 11/22/24 | WAED | \$10,543.22 | \$10,543.22 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 2547 | 344 8th St , Ogden UT, 84404 | Completed | 03/05/25 | 1 | 1 | N/A | 12/06/24 | WAED | \$11,124.37 | \$11,124.37 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 2548 | 2874 Brinker Ave , Ogden UT, 84403 | Completed | 03/05/25 | 1 | 1 | N/A | 11/27/24 | WAED | \$10,885.08 | \$10,885.08 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 2549 | 1325 Lincoln Ave Building B, Unit 7 , Ogden UT, 84404 | Completed | 03/05/25 | 1 | 1 | N/A | 11/27/24 | WAED | \$10,575.16 | \$10,575.16 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 2550 | 2809 Jackson Ave , Ogden UT, 84403 | Completed | 03/05/25 | 1 | 1 | N/A | 12/10/24 | WAED | \$10,938.91 | \$10,938.91 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 2551 | 641 E 750 N , Ogden UT, 84404 | Completed | 03/05/25 | 1 | 1 | N/A | 12/17/24 | WAED | \$11,142.84 | \$11,142.84 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 2554 | 2951 Jackson Ave , Ogden UT, 84403 | Completed | 03/05/25 | 1 | 1 | N/A | 01/08/25 | WAED | \$10,735.51 | \$10,735.51 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 2555 | 961 12th St Unit 2 , Ogden UT, 84404 | Completed | 06/20/25 | 1 | 1 | N/A | 12/04/24 | WAED | \$10,905.25 | \$10,905.25 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 2557 | 101 Harrison Blvd , Ogden UT, 84404 | Completed | 06/20/25 | 1 | 1 | N/A | 12/24/24 | WAED | \$10,934.00 | \$10,934.00 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 2558 | 522 33rd St , Ogden UT, 84403 | Completed | 06/20/25 | 1 | 1 | N/A | 12/17/24 | WAED | \$10,228.12 | \$10,228.12 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 2559 | 1091 Country Hills Dr Unit 110 #110 , Ogden UT, 84403 | Completed | 06/20/25 | 1 | 1 | N/A | 11/22/24 | WAED | \$11,177.38 | \$11,177.38 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 2560 | 2029 Madison Ave , Ogden UT, 84401 | Completed | 06/20/25 | 1 | 1 | N/A | 11/08/24 | WAED | \$10,957.54 | \$10,957.54 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 2561 | 180 Freedom Ln , Ogden UT, 84401 | Completed | 06/20/25 | 1 | 1 | N/A | 12/11/24 | WAED | \$10,833.06 | \$10,833.06 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 2562 | 987 Jefferson Ave , Ogden UT, 84404 | Completed | 06/20/25 | 1 | 1 | N/A | 02/05/25 | WAED | \$11,445.60 | \$11,445.60 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 2563 | 1565 E 775 S Apt 21 Unit 21 , Ogden UT, 84404 | Completed | 06/20/25 | 1 | 1 | N/A | 02/03/25 | WAED | \$12,060.34 | \$12,060.34 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 2564 | 507 Douglas St , Ogden UT, 84404 | Completed | 06/20/25 | 1 | 1 | N/A | 02/05/25 | WAED | \$10,618.50 | \$10,618.50 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 2565 | 970 2nd St , Ogden UT, 84404 | Completed | 06/20/25 | 1 | 1 | N/A | 02/13/25 | WAED | \$10,622.91 | \$10,622.91 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 2566 | 142 31st St , Ogden UT, 84401 | Completed | 06/20/25 | 1 | 1 | N/A | 02/19/25 | WAED | \$11,421.37 | \$11,421.37 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 2567 | 450 30th St , Ogden UT, 84401 | Completed | 04/28/25 | 1 | 1 | N/A | 02/07/25 | WAED | \$10,975.50 | \$10,975.50 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 2568 | 3124 Porter Ave , Ogden UT, 84403 | Completed | 06/20/25 | 1 | 1 | N/A | 01/09/25 | WAED | \$11,160.59 | \$11,160.59 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 2570 | 537 16th St , Ogden UT, 84404 | Completed | 06/20/25 | 1 | 1 | N/A | 03/10/25 | WAED | \$8,694.09 | \$8,694.09 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 2571 | 1006 E 22nd St , Ogden UT, 84401 | Completed | 06/20/25 | 1 | 1 | N/A | 03/14/25 | WAED | \$12,315.81 | \$12,315.81 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 2572 | 3254 Pingree Ave , Ogden UT, 84401 | Completed | 06/20/25 | 1 | 1 | N/A | 02/21/25 | WAED | \$10,954.39 | \$10,954.39 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 2573 | 1174 W 2550 S , Ogden UT, 84401 | Completed | 06/20/25 | 1 | 1 | N/A | 05/15/25 | WAED | \$11,001.58 | \$11,001.58 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 2574 | 1190 W 2550 S , Ogden UT, 84401 | Completed | 06/27/25 | 1 | 1 | N/A | 05/28/25 | WAED | \$11,014.06 | \$11,014.06 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 2576 | 3216 Childs Ave , Ogden UT, 84401 | Completed | 06/20/25 | 1 | 1 | N/A | 05/14/25 | WAED | \$10,522.88 | \$10,522.88 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 2577 | 2823 Eccles Ave , Ogden UT, 84403 | Completed | 06/20/25 | 1 | 1 | N/A | 05/01/25 | WAED | \$10,000.00 | \$10,000.00 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 2579 | 814 Kershaw St , Ogden UT, 84403 | Completed | 06/20/25 | 1 | 1 | N/A | 04/29/25 | WAED | \$11,438.27 | \$11,438.27 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 2580 | 845 Kershaw St , Ogden UT, 84403 | Completed | 06/20/25 | 1 | 1 | N/A | 05/14/25 | WAED | \$10,946.31 | \$10,946.31 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 2581 | 1476 N Monroe Blvd , Ogden UT, 84404 | Completed | 06/27/25 | 1 | 1 | N/A | 05/02/25 | WAED | \$10,507.01 | \$10,507.01 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 2582 | 1175 Canyon Rd Apt 41 Unit 41 , Ogden UT, 84404 | Completed | 06/27/25 | 1 | 1 | N/A | 04/29/25 | WAED | \$11,405.80 | \$11,405.80 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 2583 | 1489 Brinker Ave Apt D4 , Ogden UT, 84404 | Completed | 06/27/25 | 1 | 1 | N/A | 05/16/25 | WAED | \$10,000.00 | \$10,000.00 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 2584 | 702 36th St , Ogden UT, 84403 | Completed | 06/27/25 | 1 | 1 | N/A | 04/07/25 | WAED | \$10,495.01 | \$10,495.01 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 2585 | 3904 Fowler Ave , Ogden UT, 84403 | Completed | 06/27/25 | 1 | 1 | N/A | 04/21/25 | WAED | \$10,489.43 | \$10,489.43 | 100.00% |
| Homebuyer | ACQUISITION AND REHABILITATION | 2371 | 450 30th St , Ogden UT, 84401 | Completed | 04/28/25 | 1 | 1 | N/A | 09/19/22 | WAED | \$200,914.25 | \$200,914.25 | 100.00% |
| Homebuyer | ACQUISITION AND REHABILITATION | 2372 | 2866 Quincy Ave , Ogden UT, 84403 | Completed | 01/27/25 | 1 | 1 | N/A | 09/12/22 | WAED | \$189,886.35 | \$189,886.35 | 100.00% |
| Homebuyer | ACQUISITION AND REHABILITATION | 2440 | 2654 Brinker Ave , Ogden UT, 84401 | Final Draw | 06/26/25 | 0 | 0 | N/A | 05/28/23 | WAED | \$169,402.40 | \$169,402.40 | 100.00% |
| Homebuyer | ACQUISITION AND REHABILITATION | 2441 | 2823 Eccles Ave , Ogden UT, 84403 | Completed | 06/27/25 | 1 | 1 | N/A | 04/24/23 | WAED | \$90,736.46 | \$90,736.46 | 100.00% |
| Homebuyer | ACQUISITION AND REHABILITATION | 2462 | 1183 28th St , Ogden UT, 84403 | Final Draw | 06/26/25 | 0 | 0 | N/A | 09/06/23 | WAED | \$98,978.47 | \$98,978.47 | 100.00% |
| Homebuyer | ACQUISITION AND REHABILITATION | 2466 | 470 30th St , Ogden UT, 84401 | Final Draw | 06/26/25 | 0 | 0 | N/A | 11/28/23 | WAED | \$50,129.74 | \$50,129.74 | 100.00% |
| Homebuyer | ACQUISITION AND REHABILITATION | 2516 | 1065 E 21st St , Ogden UT, 84401 | Final Draw | 06/26/25 | 0 | 0 | N/A | 03/13/24 | WAED | \$9,285.52 | \$9,285.52 | 100.00% |
| Homebuyer | ACQUISITION AND REHABILITATION | 2527 | 586 29th St , Ogden UT, 84403 | Final Draw | 06/26/25 | 0 | 0 | N/A | 11/26/24 | IFD | \$4,138.50 | \$4,138.50 | 100.00% |
| Homebuyer | ACQUISITION AND REHABILITATION | 2556 | 2248 Van Buren Ave , Ogden UT, 84401 | Final Draw | 06/19/25 | 0 | 0 | N/A | 02/13/25 | WAED | \$616.92 | \$616.92 | 100.00% |
| AD/CO/CC | AD/CO/CC | 2528 | .. | Completed | 06/30/25 | 0 | 0 | 0 | 10/11/24 | IFD | \$81,156.65 | \$81,156.65 | 100.00% |

PR22-HOME-ARP Activity Summary Report



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME-ARP Activities - Entitlement
OGDEN, UT

DATE: 08-29-25
TIME: 13:12
PAGE: 1

IDIS - PR22

Note:
WAED - Written Agreement Execution Date
IFD - Initial Funding Date

| Tenure Type | Activity Type | IDIS Activity | Activity Address | Activity Status | Status Date | Total Units | Home Units | Total HH Assisted | Commitment Date | Commitment Date Type | Committed Amount | Drawn Amount | PCT |
|---------------------------------------|--------------------------------|---------------|------------------|-----------------|-------------|-------------|------------|-------------------|-----------------|----------------------|------------------|--------------|---------|
| Tenant-Based Rental Assistance (TBRA) | TENANT-BASED RENTAL ASSISTANCE | 2479 | , , | Final Draw | 06/19/25 | N/A | N/A | 31 | 09/29/23 | WAED | \$367,806.19 | \$367,806.19 | 100.00% |
| AD/CO/CB | AD/CO/CB | 2337 | , , | Completed | 07/01/25 | 0 | 0 | 0 | 03/10/22 | IFD | \$25,987.85 | \$25,987.85 | 100.00% |
| AD/CO/CB | AD/CO/CB | 2487 | , , | Final Draw | 06/19/25 | 0 | 0 | 0 | 02/07/24 | IFD | \$26,107.19 | \$26,107.19 | 100.00% |
| Supportive Services | | 2488 | , , | Final Draw | 06/19/25 | N/A | N/A | 53 | 01/09/23 | WAED | \$51,758.18 | \$51,758.18 | 100.00% |

PR09 - CDBG and HOME Program Income Reports

IDIS - PR09

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Program Income Details by Fiscal Year and Program
OGDEN,UT

Date: 08-28-25
Time: 18:41
Page: 1

Report for Program:CDBG

*Data Only Provided for Time Period Queried:07-01-2024 to 08-28-2025

| Program | Associated | Fund | | Voucher | Voucher | IDIS | IDIS | Matrix | Receipted/Drawn | | |
|---------|------------|--------------|------|-------------|---------------|-----------|------|----------|-----------------|------|------------|
| Year | Program | Grant Number | Type | Transaction | Voucher # | Created | Type | Proj. ID | Actv. ID | Code | Amount |
| 2024 | CDBG | B24MC490001 | PI | RECEIPTS | | | | | | | |
| | | | | | 5434870 '-001 | 08/13/202 | | 13 | 1023 | 14B | 159.78 |
| | | | | | 5434871 '-001 | 08/13/202 | | 8 | 2008 | 18C | 1,164.84 |
| | | | | | 5434872 '-001 | 08/13/202 | | 2 | 2002 | 18A | 26,522.76 |
| | | | | | 5434873 '-001 | 08/13/202 | | 5 | 2220 | 18C | 206.96 |
| | | | | | 5440581 '-001 | 11/04/202 | | 11 | 2372 | 14A | 201,719.48 |
| | | | | | 5440582 '-001 | 11/04/202 | | 13 | 1023 | 14B | 162.03 |
| | | | | | 5440583 '-001 | 11/04/202 | | 2 | 2363 | 14A | 5,000.00 |
| | | | | | 5440584 '-001 | 11/04/202 | | 13 | 1023 | 14B | 162.03 |
| | | | | | 5440586 '-001 | 11/04/202 | | 5 | 2220 | 18C | 206.96 |
| | | | | | 5440587 '-001 | 11/04/202 | | 8 | 2008 | 18C | 1,184.84 |
| | | | | | 5440588 '-001 | 11/04/202 | | 2 | 2002 | 18A | 24,795.30 |
| | | | | | 5440589 '-001 | 11/04/202 | | 3 | 2380 | 18A | 285.82 |
| | | | | | 5440590 '-001 | 11/04/202 | | 3 | 2380 | 18A | 285.82 |
| | | | | | 5440591 '-001 | 11/04/202 | | 8 | 2008 | 18C | 2,319.87 |
| | | | | | 5440592 '-001 | 11/04/202 | | 2 | 2002 | 18A | 21,305.91 |
| | | | | | 5440593 '-001 | 11/04/202 | | 5 | 2220 | 18C | 117.37 |
| | | | | | 5440992 '-001 | 11/08/202 | | 11 | 2367 | 14A | 215,092.70 |
| | | | | | 5440993 '-001 | 11/08/202 | | 2 | 2386 | 14A | 4,822.00 |
| | | | | | 5443163 '-001 | 12/13/202 | | 6 | 2107 | 14A | 3,500.00 |
| | | | | | 5443167 '-001 | 12/13/202 | | 13 | 1023 | 14B | 162.03 |
| | | | | | 5443168 '-001 | 12/13/202 | | 3 | 2380 | 18A | 285.82 |
| | | | | | 5443457 '-001 | 12/18/202 | | 8 | 2008 | 18C | 724.84 |
| | | | | | 5443458 '-001 | 12/18/202 | | 2 | 2002 | 18A | 21,349.09 |
| | | | | | 5443715 '-001 | 12/20/202 | | 5 | 2220 | 18C | 206.96 |
| | | | | | 5445360 '-001 | 01/17/202 | | 13 | 1023 | 14B | 72.03 |
| | | | | | 5445361 '-001 | 01/17/202 | | 3 | 2380 | 18A | 285.82 |
| | | | | | 5445362 '-001 | 01/17/202 | | 3 | 2380 | 18A | 285.82 |
| | | | | | 5445364 '-001 | 01/17/202 | | 8 | 2008 | 18C | 724.84 |
| | | | | | 5445366 '-001 | 01/17/202 | | 2 | 2002 | 18A | 18,980.62 |
| | | | | | 5445367 '-001 | 01/17/202 | | 5 | 2220 | 18C | 291.55 |
| | | | | | 5445378 '-001 | 01/17/202 | | 2 | 2002 | 18A | 12,610.76 |
| | | | | | 5446700 '-001 | 02/05/202 | | 11 | 450 | 03Z | 9,693.00 |
| | | | | | 5446701 '-001 | 02/05/202 | | 13 | 1023 | 14B | 327.67 |
| | | | | | 5446702 '-001 | 02/05/202 | | 2 | 2002 | 18A | 14,322.67 |
| | | | | | 5446704 '-001 | 02/05/202 | | 3 | 2380 | 18A | 285.82 |
| | | | | | 5446964 '-001 | 04/16/202 | | 3 | 2380 | 18A | 5,000.00 |
| | | | | | 5446965 '-001 | 02/07/202 | | 1 | 2375 | 05Z | 100.00 |
| | | | | | 5446966 '-001 | 02/07/202 | | 1 | 2375 | 05Z | 100.00 |
| | | | | | 5451318 '-001 | 04/16/202 | | 3 | 2380 | 18A | 1,000.00 |
| | | | | | 5451319 '-001 | 04/16/202 | | 3 | 2380 | 18A | 285.82 |
| | | | | | 5451320 '-001 | 04/16/202 | | 2 | 2002 | 18A | 10,859.22 |
| | | | | | 5451321 '-001 | 04/16/202 | | 3 | 2380 | 18A | 1,000.00 |
| | | | | | 5451322 '-001 | 04/16/202 | | 3 | 2380 | 18A | 285.82 |
| | | | | | 5451323 '-001 | 04/16/202 | | 2 | 2002 | 18A | 12,824.23 |
| | | | | | 5451324 '-001 | 04/16/202 | | 1 | 2375 | 05Z | 100.00 |
| | | | | | 5451325 '-001 | 04/16/202 | | 13 | 1023 | 14B | 162.03 |
| | | | | | 5451326 '-001 | 04/16/202 | | 13 | 1023 | 14B | 162.03 |
| | | | | | 5451327 '-001 | 04/16/202 | | 11 | 2371 | 14A | 158,124.16 |
| | | | | | 5455377 '-001 | 06/10/202 | | 13 | 1023 | 14B | 162.03 |
| | | | | | 5455378 '-001 | 06/10/202 | | 12 | 1987 | 18A | 17,933.69 |
| | | | | | 5455381 '-001 | 06/10/202 | | 13 | 1023 | 14B | 162.03 |
| | | | | | 5455383 '-001 | 06/10/202 | | 12 | 1987 | 18A | 13,420.97 |

| | | | | | | | | |
|-------|---------|-------|-----------|----|----|------|-----|------------|
| | 5455384 | '-001 | 06/10/202 | | 3 | 2380 | 18A | 1,285.82 |
| | 5455386 | '-001 | 06/10/202 | | 3 | 2380 | 18A | 1,285.82 |
| | 5455387 | '-001 | 06/10/202 | | 1 | 2375 | 05Z | 100.00 |
| | 5460237 | '-001 | 08/25/202 | | 13 | 1023 | 14B | 162.03 |
| | 5460238 | '-001 | 08/25/202 | | 11 | 2441 | 14A | 239,121.73 |
| | 5460239 | '-001 | 08/25/202 | | 3 | 2380 | 18A | 1,285.82 |
| | 5460258 | '-001 | 08/25/202 | | 12 | 1987 | 18A | 13,736.03 |
| DRAWS | | | | | | | | |
| | 6935080 | '-001 | 08/23/202 | PY | 11 | 2441 | 14A | 540.64 |
| | 6935080 | '-002 | 08/23/202 | PY | 4 | 2527 | 14A | 3,000.00 |
| | 6935080 | '-003 | 08/23/202 | PY | 2 | 2508 | 18C | 474.69 |
| | 6935080 | '-004 | 08/23/202 | PY | 5 | 2513 | 18A | 235.45 |
| | 6935080 | '-005 | 08/23/202 | PY | 14 | 2343 | 18A | 177.53 |
| | 6935080 | '-006 | 08/23/202 | PY | 3 | 2378 | 18A | 460.18 |
| | 6935080 | '-007 | 08/23/202 | PY | 3 | 2379 | 18A | 158.66 |
| | 6935080 | '-008 | 08/23/202 | PY | 3 | 2416 | 18A | 200.22 |
| | 6935080 | '-009 | 08/23/202 | PY | 5 | 2512 | 18A | 722.28 |
| | 6935080 | '-010 | 08/23/202 | PY | 8 | 2381 | 18C | 153.48 |
| | 6935080 | '-011 | 08/23/202 | PY | 2 | 2448 | 18C | 109.65 |
| | 6935080 | '-012 | 08/23/202 | PY | 2 | 2468 | 18C | 529.45 |
| | 6935080 | '-013 | 08/23/202 | PY | 2 | 2515 | 18C | 166.56 |
| | 6935080 | '-014 | 08/23/202 | PY | 2 | 2517 | 18C | 343.81 |
| | 6951331 | '-001 | 10/11/202 | PY | 7 | 2526 | 21A | 5,610.87 |
| | 6966381 | '-001 | 11/26/202 | PY | 7 | 2526 | 21A | 71,459.00 |
| | 6966389 | '-001 | 11/26/202 | PY | 4 | 2527 | 14A | 301,356.77 |
| | 6966389 | '-002 | 11/26/202 | PY | 2 | 2503 | 18C | 1,143.59 |
| | 6966389 | '-003 | 11/26/202 | PY | 2 | 2508 | 18C | 15,230.70 |
| | 6966389 | '-004 | 11/26/202 | PY | 14 | 2343 | 18A | 303.11 |
| | 6966389 | '-005 | 11/26/202 | PY | 3 | 2378 | 18A | 842.82 |
| | 6966389 | '-006 | 11/26/202 | PY | 3 | 2379 | 18A | 343.82 |
| | 6966389 | '-007 | 11/26/202 | PY | 14 | 2364 | 18A | 725.99 |
| | 6966389 | '-008 | 11/26/202 | PY | 3 | 2416 | 18A | 1,995.68 |
| | 6966389 | '-009 | 11/26/202 | PY | 3 | 2414 | 18A | 202.07 |
| | 6966389 | '-010 | 11/26/202 | PY | 5 | 2512 | 18A | 717.16 |
| | 6966389 | '-011 | 11/26/202 | PY | 5 | 2513 | 18A | 1,102.32 |
| | 6966389 | '-012 | 11/26/202 | PY | 9 | 2351 | 18A | 164.29 |
| | 6966389 | '-013 | 11/26/202 | PY | 2 | 2468 | 18C | 6,428.13 |
| | 6966389 | '-014 | 11/26/202 | PY | 2 | 2470 | 18C | 1,592.63 |
| | 6966389 | '-015 | 11/26/202 | PY | 2 | 2469 | 18C | 1,306.52 |
| | 6966389 | '-016 | 11/26/202 | PY | 2 | 2478 | 18C | 368.14 |
| | 6966389 | '-017 | 11/26/202 | PY | 2 | 2481 | 18C | 2,060.65 |
| | 6966389 | '-019 | 11/26/202 | PY | 2 | 2515 | 18C | 4,268.78 |
| | 6966389 | '-020 | 11/26/202 | PY | 2 | 2517 | 18C | 809.37 |
| | 6975368 | '-001 | 12/23/202 | PY | 7 | 2526 | 21A | 27,439.29 |
| | 6975371 | '-001 | 12/23/202 | PY | 1 | 2529 | 14A | 73.12 |
| | 6975371 | '-002 | 12/23/202 | PY | 2 | 2503 | 18C | 300.39 |
| | 6975371 | '-003 | 12/23/202 | PY | 2 | 2508 | 18C | 278.26 |
| | 6975371 | '-004 | 12/23/202 | PY | 3 | 2379 | 18A | 304.81 |
| | 6975371 | '-005 | 12/23/202 | PY | 14 | 2364 | 18A | 392.51 |
| | 6975371 | '-006 | 12/23/202 | PY | 3 | 2416 | 18A | 577.68 |
| | 6975371 | '-007 | 12/23/202 | PY | 3 | 2414 | 18A | 57.77 |
| | 6975371 | '-008 | 12/23/202 | PY | 5 | 2512 | 18A | 554.13 |
| | 6975371 | '-009 | 12/23/202 | PY | 5 | 2513 | 18A | 184.62 |
| | 6975371 | '-010 | 12/23/202 | PY | 2 | 2468 | 18C | 1,431.20 |
| | 6975371 | '-011 | 12/23/202 | PY | 2 | 2470 | 18C | 854.63 |
| | 6975371 | '-012 | 12/23/202 | PY | 2 | 2469 | 18C | 773.65 |
| | 6975371 | '-013 | 12/23/202 | PY | 2 | 2478 | 18C | 253.87 |
| | 6975371 | '-014 | 12/23/202 | PY | 2 | 2481 | 18C | 421.28 |
| | 6987436 | '-001 | 01/28/202 | PY | 7 | 2526 | 21A | 28,459.69 |
| | 6987479 | '-001 | 01/28/202 | PY | 1 | 2529 | 14A | 5,182.78 |
| | 6987479 | '-003 | 01/28/202 | PY | 2 | 2503 | 18C | 515.04 |
| | 6987479 | '-004 | 01/28/202 | PY | 2 | 2508 | 18C | 455.97 |
| | 6987479 | '-006 | 01/28/202 | PY | 3 | 2378 | 18A | 22.79 |
| | 6987479 | '-007 | 01/28/202 | PY | 3 | 2379 | 18A | 721.98 |
| | 6987479 | '-008 | 01/28/202 | PY | 14 | 2364 | 18A | 496.99 |
| | 6987479 | '-009 | 01/28/202 | PY | 3 | 2414 | 18A | 2,274.72 |
| | 6987479 | '-010 | 01/28/202 | PY | 5 | 2512 | 18A | 17,346.21 |

| | | | | | | | |
|---------|-------|-----------|----|----|------|-----|------------|
| 6987479 | '-011 | 01/28/202 | PY | 5 | 2513 | 18A | 1,140.88 |
| 6987479 | '-013 | 01/28/202 | PY | 2 | 2468 | 18C | 1,175.87 |
| 6987479 | '-014 | 01/28/202 | PY | 2 | 2470 | 18C | 409.64 |
| 6987479 | '-015 | 01/28/202 | PY | 2 | 2469 | 18C | 230.78 |
| 6987479 | '-016 | 01/28/202 | PY | 2 | 2481 | 18C | 426.97 |
| 6987479 | '-017 | 01/28/202 | PY | 2 | 2515 | 18C | 69.31 |
| 6987479 | '-018 | 01/28/202 | PY | 2 | 2517 | 18C | 34.49 |
| 6987479 | '-020 | 04/21/202 | PY | 14 | 2343 | 18A | 127.08 |
| 6993399 | '-001 | 02/11/202 | PY | 7 | 2526 | 21A | 6,945.83 |
| 6993408 | '-001 | 02/11/202 | PY | 11 | 2441 | 14A | 32,960.00 |
| 6993408 | '-002 | 02/11/202 | PY | 11 | 2440 | 14A | 19,527.34 |
| 6993408 | '-003 | 02/11/202 | PY | 2 | 2503 | 18C | 184.63 |
| 6993408 | '-005 | 02/11/202 | PY | 3 | 2378 | 18A | 92.43 |
| 6993408 | '-006 | 02/11/202 | PY | 14 | 2364 | 18A | 146.78 |
| 6993408 | '-007 | 02/11/202 | PY | 3 | 2414 | 18A | 11,084.34 |
| 6993408 | '-008 | 02/11/202 | PY | 5 | 2512 | 18A | 1,176.46 |
| 6993408 | '-009 | 02/11/202 | PY | 5 | 2513 | 18A | 92.43 |
| 6993408 | '-011 | 02/11/202 | PY | 5 | 2553 | 18A | 4,378.72 |
| 7017307 | '-001 | 04/21/202 | PY | 7 | 2526 | 21A | 27,376.94 |
| 7017311 | '-001 | 04/21/202 | PY | 3 | 2378 | 18A | 69.14 |
| 7017311 | '-002 | 04/21/202 | PY | 14 | 2364 | 18A | 152.23 |
| 7017311 | '-003 | 04/21/202 | PY | 3 | 2414 | 18A | 230.58 |
| 7017311 | '-004 | 04/21/202 | PY | 5 | 2512 | 18A | 426.93 |
| 7017311 | '-006 | 04/21/202 | PY | 5 | 2553 | 18A | 1,809.50 |
| 7017311 | '-007 | 04/21/202 | PY | 2 | 2468 | 18C | 231.06 |
| 7017311 | '-009 | 04/21/202 | PY | 2 | 2515 | 18C | 392.10 |
| 7017311 | '-010 | 04/21/202 | PY | 2 | 2517 | 18C | 2,492.20 |
| 7037493 | '-001 | 06/19/202 | PY | 1 | 2575 | 14A | 367.41 |
| 7037493 | '-002 | 06/19/202 | PY | 3 | 2378 | 18A | 437.92 |
| 7037493 | '-003 | 06/19/202 | PY | 14 | 2364 | 18A | 285.32 |
| 7037493 | '-004 | 06/19/202 | PY | 3 | 2414 | 18A | 749.92 |
| 7037493 | '-006 | 06/19/202 | PY | 5 | 2553 | 18A | 7,916.01 |
| 7037493 | '-007 | 06/19/202 | PY | 2 | 2515 | 18C | 902.28 |
| 7037493 | '-008 | 06/19/202 | PY | 2 | 2517 | 18C | 288.49 |
| 7037494 | '-001 | 06/19/202 | PY | 7 | 2526 | 21A | 15,453.80 |
| 7040755 | '-001 | 06/27/202 | PY | 1 | 2587 | 14A | 5,000.00 |
| 7040755 | '-002 | 06/27/202 | PY | 1 | 2575 | 14A | 5,000.00 |
| 7040755 | '-003 | 06/27/202 | PY | 10 | 2586 | 01 | 132,296.00 |

| | |
|-------------|--------------|
| PI Receipts | 1,068,283.09 |
| PI Draws | 796,760.20 |
| PI Balance | 271,522.89 |

2024 CDBG

| | |
|-------------------------------------|--------------|
| Total CDBG Receipts*: | 1,068,283.09 |
| Total CDBG Draws against Receipts*: | 796,760.20 |
| Total CDBG Receipt Fund Balance*: | 271,522.89 |

PR09 - HOME Program Income

IDIS - PR09

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Program Income Details by Fiscal Year and Program
OGDEN,UT

Date: 08-28-25
Time: 18:51
Page: 1

Report for Program:HOME

*Data Only Provided for Time Period Queried:07-01-2024 to 08-28-2025

| Program | Associated | Fund | Estimated | | | Voucher | Voucher | IDIS | IDIS | Matrix | Received/Drawn | |
|---------|------------|--------------|-----------|-----------------|-------------|---------------|-----------|------|----------|----------|----------------|------------|
| Year | Program | Grant Number | Type | Income for Year | Transaction | Voucher # | Created | Type | Proj. ID | Actv. ID | Code | Amount |
| 2024 | HOME | M24MC490216 | PI | 0.00 | RECEIPTS | | | | | | | |
| | | | | | | 5435566 ^-001 | 08/23/202 | | 6 | 2310 | 14A | 2,794.68 |
| | | | | | | 5435567 ^-001 | 08/23/202 | | 6 | 2310 | 14A | 2,472.93 |
| | | | | | | 5435568 ^-001 | 08/23/202 | | 11 | 1168 | | 264.52 |
| | | | | | | 5435569 ^-001 | 08/23/202 | | 11 | 1168 | | 264.52 |
| | | | | | | 5435570 ^-001 | 08/23/202 | | 6 | 2310 | 14A | 2,007.18 |
| | | | | | | 5435573 ^-001 | 08/23/202 | | 9 | 1751 | | 3,000.00 |
| | | | | | | 5435574 ^-001 | 08/23/202 | | 10 | 1729 | | 5,000.00 |
| | | | | | | 5435575 ^-001 | 08/23/202 | | 10 | 1669 | | 3,000.00 |
| | | | | | | 5436254 ^-001 | 09/03/202 | | 11 | 2367 | 14A | 109,203.30 |
| | | | | | | 5440996 ^-001 | 11/08/202 | | 11 | 2372 | 14A | 131,983.52 |
| | | | | | | 5440999 ^-001 | 11/08/202 | | 6 | 2310 | 14A | 2,666.04 |
| | | | | | | 5441000 ^-001 | 11/08/202 | | 6 | 2310 | 14A | 3,243.64 |
| | | | | | | 5441001 ^-001 | 11/08/202 | | 11 | 1168 | | 529.04 |
| | | | | | | 5441003 ^-001 | 11/08/202 | | 11 | 1168 | | 264.52 |
| | | | | | | 5443483 ^-001 | 12/18/202 | | 9 | 2160 | | 5,000.00 |
| | | | | | | 5443484 ^-001 | 12/18/202 | | 6 | 2310 | 14A | 2,670.54 |
| | | | | | | 5445409 ^-001 | 01/17/202 | | 6 | 2310 | 14A | 1,257.57 |
| | | | | | | 5445410 ^-001 | 01/17/202 | | 1 | 401 | | 2,000.00 |
| | | | | | | 5445411 ^-001 | 01/17/202 | | 6 | 2310 | 14A | 3,019.23 |
| | | | | | | 5445412 ^-001 | 01/17/202 | | 11 | 1168 | | 264.52 |
| | | | | | | 5445413 ^-001 | 01/17/202 | | 11 | 1168 | | 264.52 |
| | | | | | | 5446967 ^-001 | 02/07/202 | | 10 | 1877 | | 3,095.00 |
| | | | | | | 5446968 ^-001 | 02/07/202 | | 11 | 1168 | | 264.52 |
| | | | | | | 5447681 ^-001 | 02/20/202 | | 6 | 2310 | 14A | 3,004.14 |
| | | | | | | 5447682 ^-001 | 02/20/202 | | 10 | 1577 | | 3,000.00 |
| | | | | | | 5447683 ^-001 | 02/20/202 | | 7 | 2089 | | 3,000.00 |
| | | | | | | 5447685 ^-001 | 02/20/202 | | 4 | 2458 | | 69,238.00 |
| | | | | | | 5451337 ^-001 | 04/16/202 | | 6 | 2310 | 14A | 3,191.59 |
| | | | | | | 5451338 ^-001 | 04/16/202 | | 10 | 1866 | | 3,000.00 |
| | | | | | | 5451339 ^-001 | 04/16/202 | | 6 | 2228 | | 5,000.00 |
| | | | | | | 5451340 ^-001 | 04/16/202 | | 6 | 2310 | 14A | 1,149.63 |
| | | | | | | 5451341 ^-001 | 04/16/202 | | 11 | 1168 | | 264.52 |
| | | | | | | 5451342 ^-001 | 04/16/202 | | 11 | 1168 | | 264.52 |
| | | | | | | 5451343 ^-001 | 04/16/202 | | 11 | 1168 | | 197.52 |
| | | | | | | 5451344 ^-001 | 04/16/202 | | 11 | 2371 | 14A | 118,134.81 |
| | | | | | | 5455379 ^-001 | 06/10/202 | | 6 | 2310 | 14A | 2,673.27 |
| | | | | | | 5455382 ^-001 | 06/10/202 | | 6 | 2310 | 14A | 11,491.31 |
| | | | PI | | DRAWS | | | | | | | |
| | | | | | | 7018983 ^-001 | 04/24/202 | PY | 4 | 2462 | 14A | 55,345.55 |
| | | | | | | 7018983 ^-002 | 04/24/202 | PY | 3 | 2559 | | 11,177.38 |
| | | | | | | 7018983 ^-003 | 04/24/202 | PY | 3 | 2557 | | 10,934.00 |
| | | | | | | 7018983 ^-004 | 04/24/202 | PY | 3 | 2555 | | 10,905.25 |
| | | | | | | 7018983 ^-005 | 04/24/202 | PY | 3 | 2558 | | 10,228.12 |
| | | | | | | 7018983 ^-006 | 04/24/202 | PY | 3 | 2561 | | 10,833.06 |
| | | | | | | 7018983 ^-007 | 04/24/202 | PY | 3 | 2568 | | 11,160.59 |
| | | | | | | 7018983 ^-008 | 04/24/202 | PY | 3 | 2564 | | 10,618.50 |
| | | | | | | 7018983 ^-009 | 04/24/202 | PY | 3 | 2567 | | 10,394.19 |
| | | | | | | 7018983 ^-010 | 04/24/202 | PY | 3 | 2565 | | 10,622.91 |
| | | | | | | 7018983 ^-011 | 04/24/202 | PY | 3 | 2566 | | 11,421.37 |
| | | | | | | 7037487 ^-001 | 06/19/202 | PY | 11 | 2441 | 14A | 8,162.50 |
| | | | | | | 7037487 ^-002 | 06/19/202 | PY | 11 | 2440 | 14A | 52,897.25 |
| | | | | | | 7037487 ^-003 | 06/19/202 | PY | 4 | 2462 | 14A | 25,182.60 |
| | | | | | | 7037487 ^-004 | 06/19/202 | PY | 4 | 2466 | 14A | 3,091.53 |
| | | | | | | 7037487 ^-005 | 06/19/202 | PY | 4 | 2516 | 14A | 1,795.80 |
| | | | | | | 7037487 ^-006 | 06/19/202 | PY | 4 | 2527 | 14A | 404.81 |
| | | | | | | 7037487 ^-007 | 06/19/202 | PY | 4 | 2556 | 14A | 55.97 |
| | | | | | | 7037487 ^-008 | 06/19/202 | PY | 3 | 2572 | | 10,954.39 |
| | | | | | | 7037487 ^-009 | 06/19/202 | PY | 3 | 2570 | | 8,694.09 |
| | | | | | | 7037487 ^-010 | 06/19/202 | PY | 3 | 2571 | | 12,315.81 |
| | | | | | | 7037487 ^-011 | 06/19/202 | PY | 3 | 2573 | | 11,001.58 |
| | | | | | | 7037487 ^-012 | 06/19/202 | PY | 3 | 2580 | | 10,946.31 |
| | | | | | | 7037487 ^-013 | 06/19/202 | PY | 3 | 2579 | | 11,438.27 |
| | | | | | | 7037487 ^-014 | 06/19/202 | PY | 3 | 2577 | | 10,000.00 |

| | | | | | | | | | | | |
|------|------|-------------|----------|---------|-------|-----------|----|----|------------------------------|-----|------------|
| | | | | 7037487 | '-015 | 06/19/202 | PY | 3 | 2574 | | 1,014.06 |
| | | | | 7037487 | '-016 | 06/19/202 | PY | 3 | 2576 | | 10,522.88 |
| | | | | 7040373 | '-001 | 06/26/202 | PY | 11 | 2441 | 14A | 117.50 |
| | | | | 7040373 | '-002 | 06/26/202 | PY | 11 | 2440 | 14A | 36,541.28 |
| | | | | 7040373 | '-003 | 06/26/202 | PY | 4 | 2466 | 14A | 36,097.01 |
| | | | | 7040373 | '-004 | 06/26/202 | PY | 3 | 2585 | | 3,536.99 |
| | | | | 7040373 | '-005 | 06/26/202 | PY | 3 | 2582 | | 8,406.63 |
| | | | | 7040373 | '-006 | 06/26/202 | PY | 3 | 2581 | | 10,507.01 |
| | | | | 7040373 | '-007 | 06/26/202 | PY | 3 | 2574 | | 10,000.00 |
| | | | | 7040373 | '-008 | 06/26/202 | PY | 3 | 2583 | | 10,000.00 |
| | PA | | DRAWS | 6951433 | '-001 | 10/11/202 | PY | 9 | 2528 | | 12,079.56 |
| | | | | 6978007 | '-001 | 01/07/202 | PY | 9 | 2528 | | 6,037.46 |
| | | | | 6986639 | '-002 | 01/28/202 | PY | 9 | 2528 | | 10,000.01 |
| | | | | 6992335 | '-001 | 02/07/202 | PY | 9 | 2528 | | 335.95 |
| | | | | 6998355 | '-001 | 02/26/202 | PY | 9 | 2528 | | 6,971.99 |
| | | | | 7018984 | '-001 | 04/24/202 | PY | 9 | 2528 | | 5,585.61 |
| | | | | 7037483 | '-001 | 06/19/202 | PY | 9 | 2528 | | 3,194.28 |
| | | | | 7040370 | '-001 | 06/26/202 | PY | 9 | 2528 | | 3,412.92 |
| | | | | | | | | | Receipts | | 508,139.10 |
| | | | | | | | | | PI Draws | | 457,325.19 |
| | | | | | | | | | PA Draws | | 47,617.78 |
| | | | | | | | | | Balance | | 3,196.13 |
| 2024 | HOME | M24MC490216 | HP | | | 0.00 | | | | | |
| | | | RECEIPTS | 5435565 | '-001 | 08/23/202 | | 6 | 2225 | | 5,000.00 |
| | | | | 5440998 | '-001 | 11/08/202 | | 6 | 2171 | | 5,000.00 |
| | | | | 5441005 | '-001 | 11/08/202 | | 7 | 2405 | | 10,000.00 |
| | | | | 5455380 | '-001 | 06/10/202 | | 3 | 2501 | | 10,030.00 |
| | | | | 5455388 | '-001 | 06/10/202 | | 7 | 2397 | | 10,000.00 |
| | | | | 5455505 | '-001 | 06/12/202 | | 1 | 2291 | | 5,000.00 |
| | HP | | DRAWS | 7037484 | '-001 | 06/19/202 | PY | 11 | 2440 | 14A | 13,232.42 |
| | | | | 7037484 | '-002 | 06/19/202 | PY | 4 | 2462 | 14A | 13,447.13 |
| | | | | 7040376 | '-001 | 06/26/202 | PY | 4 | 2462 | 14A | 619.16 |
| | | | | 7040376 | '-002 | 06/26/202 | PY | 4 | 2516 | 14A | 20.92 |
| | | | | 7040376 | '-003 | 06/26/202 | PY | 4 | 2527 | 14A | 262.92 |
| | | | | 7040376 | '-004 | 06/26/202 | PY | 3 | 2584 | | 10,495.01 |
| | | | | 7040376 | '-005 | 06/26/202 | PY | 3 | 2585 | | 6,952.44 |
| | | | | | | | | | HP Receipts | | 45,030.00 |
| | | | | | | | | | HP Draws | | 45,030.00 |
| | | | | | | | | | HP Balance | | 0.00 |
| 2024 | HOME | M24MC49021 | | | | | | | Total Local Account Receipts | | 553,169.10 |
| | | | | | | | | | Total Local Account Draws | | 549,972.97 |
| | | | | | | | | | Total Local Account Balance | | 3,196.13 |

PR-03 CDBG ACTIVITY SUMMARY REPORT



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
OGDEN

Date: 28-Aug-2025
Time: 18:29
Page: 1

| | | |
|-----------------------|--|---|
| PGM Year: | 2016 | |
| Project: | 0007 - Ogden Business Exchange | |
| IDIS Activity: | 2300 - Ogden Business Exchange Trackline | |
| Status: | Open | Objective: Create economic opportunities |
| Location: | 615 W Stockman Way Ogden, UT 84401-1379 | Outcome: Sustainability |
| | | Matrix Code: Acquisition of Real Property (01) |
| | | National Objective: LMJP |

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/06/2020

Description:

Trackline

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-----------------------|-----------------------|-------------------------|
| CDBG | SL | 2014 | B14MC490001 | \$3,340,000.00 | \$0.00 | \$3,340,000.00 |
| Total | Total | | | \$3,340,000.00 | \$0.00 | \$3,340,000.00 |

Proposed Accomplishments

Jobs : 100

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 41 | 9 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Total: 0 0 0 0 0 0 41 9

Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 50 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 50 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-----------------------|---|----------------------------------|
| 2018 | CDBG Section 108 loans along with RDA funds and City funds will contribute to the purchase of approximately 3,062,268 square feet of manufacturing and light industrial space, financing the site clean-up, environmental remediation, and infrastructure and street improvements. When complete the area will become a light industrial commercial park. The Section 108 is the catalyst to rehabilitate the abandoned stock yards to a new commercial area that generate jobs and boost the local economy. Job creation been ongoing and includes: Enve created 33 FTE jobs, Ogden's Own SR56 created 7 | |
| PGM Year: | 2021 | |
| Project: | 0006 - Quality Neighborhoods | |
| IDIS Activity: | 2339 - HMSD22-006, 1127 23rd | |
| Status: | Completed 7/17/2024 12:00:00 AM | |
| Location: | 1127 23rd St Ogden, UT 84401-1906 | |
| | Objective: Provide decent affordable housing | |
| | Outcome: Affordability | |
| | Matrix Code: Rehab; Single-Unit Residential (14A) | National Objective: LMHSP |

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/11/2022

Description:

single family housing acquisition and rehab.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | 2020 | B20MC490001 | \$70,215.00 | \$0.00 | \$70,215.00 |
| | | 2023 | B23MC490001 | \$1,534.30 | \$0.00 | \$1,534.30 |
| | PI | | | \$66,347.72 | \$0.00 | \$66,347.72 |
| Total | Total | | | \$138,097.02 | \$0.00 | \$138,097.02 |

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

| Owner | | Renter | | Total | | Person | |
|-------|----------|--------|----------|-------|----------|--------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |

| | | | | | | | | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| White: | 1 | 1 | 0 | 0 | 1 | 1 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 1 | 1 | 0 | 0 | 1 | 1 | 0 | 0 |

Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------|--------|--------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 1 | 0 | 1 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 1 | 0 | 1 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-----------------------|---|--|
| 2023 | The city purchased a single-family home in the NRSA and made the substantial renovations needed to bring the home up to quality housing standards. Improvements include: methamphetamine decontamination by licensed contractor; lead based paint hazard was identified and a lead based paint stabilization plan was undertaken by a licensed contractor; removed broken and deteriorated back patio and driveway and poured new concrete driveway; roof replacement; installed new furnace with new floor heat registers; attic insulation; window repairs and replace missing screens; replace entryway door; repair to damaged drywall throughout home; replacing baseboards where missing; prep, prime and paint interior; installed new floor coverings; landscaping and fencing. Home sold to low-income Hispanic family to purchase their first home. | |
| PGM Year: | 2021 | |
| Project: | 0014 - Small Business Loan Program Jobs | |
| IDIS Activity: | 2343 - SBLP22-003, Connection Publishing | |
| Status: | Completed 6/16/2025 12:00:00 AM | Objective: Create economic opportunities |
| Location: | 2549 Washington Blvd Ste 120 2549 Washington Blvd #120 Ogden, UT 84401-3111 | Outcome: Sustainability |
| | | Matrix Code: ED Direct Financial Assistance to For- National Objective: LMJP |

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/11/2022

Description:

Small business loan for job creation.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2019 | B19MC490001 | \$122.13 | \$0.00 | \$122.13 |
| | | 2020 | B20MC490001 | \$90,540.87 | \$0.00 | \$90,540.87 |
| | | 2021 | B21MC490001 | \$85.92 | \$0.00 | \$85.92 |
| | | 2022 | B22MC490001 | \$143.26 | \$0.00 | \$143.26 |
| | | 2023 | B23MC490001 | \$439.13 | \$0.00 | \$439.13 |
| | PI | | | \$6,247.81 | \$607.72 | \$6,247.81 |
| Total | Total | | | \$97,579.12 | \$607.72 | \$97,579.12 |

Proposed Accomplishments

Jobs : 2

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |

Female-headed Households:

0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 2 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 2 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-----------------------|---|--------------------------|
| 2024 | Provide a small business with CDBG funding to create two FTE jobs in the NRSA. The business struggled unable to create full time jobs. After the business failed, the business provided job retention documentation. They were able to retain 1.55 FTE jobs for two years after the loan agreement was signed. The activity changed from job creation to job retention. The business was able to retain a full-time territory sales rep. and part time sales manager. | |
| PGM Year: | 2021 | |
| Project: | 0009 - Special Economic Development Projects | |
| IDIS Activity: | 2351 - SEDP22-0002, Monarch Venues | |
| Status: | Completed 12/18/2024 12:00:00 AM | |
| Location: | 455 25th St Ogden, UT 84401-2421 | |
| Objective: | Create economic opportunities | |
| Outcome: | Sustainability | |
| Matrix Code: | ED Direct Financial Assistance to For- | National Objective: LMJP |

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/03/2022

Description:

Loan to Monarch Venues, an event business, to keep doors open.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | 2020 | B20MC490001 | \$95,263.80 | \$0.00 | \$95,263.80 |
| | | 2021 | B21MC490001 | \$199.91 | \$0.00 | \$199.91 |
| | | 2023 | B23MC490001 | \$516.03 | \$0.00 | \$516.03 |
| | PI | | | \$6,756.27 | \$164.29 | \$6,756.27 |
| Total | Total | | | \$102,736.01 | \$164.29 | \$102,736.01 |

Proposed Accomplishments

Jobs : 2

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |

Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 2 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 2 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--|---------------|
| 2024 | Provided a small business negatively impacted by the pandemic with CDBG-CV funding to stay open & retain jobs. The business is located in the NRSA. Business was successfully able to retain jobs. Job retention documented in file. 3.48 FTE jobs retained. | |

| | | |
|-----------------------|--|---|
| PGM Year: | 2021 | |
| Project: | 0014 - Small Business Loan Program Jobs | |
| IDIS Activity: | 2364 - SBLP22-0007, Emilia's Mexican Grill | |
| Status: | Completed 6/16/2025 12:00:00 AM | Objective: Create economic opportunities |
| Location: | 3064 S 1900 W Unit A Ogden, UT 84401-3284 | Outcome: Sustainability |
| | | Matrix Code: ED Direct Financial Assistance to For- National Objective: LMJ |

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/03/2022

Description:

small business loan, will create jobs.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--|-----------|------------|-------------|---------------|-----------------------|-------------------------|
| | | 2021 | B21MC490001 | \$1,784.67 | \$0.00 | \$1,784.67 |

| | | | | | | |
|--------------|--------------|------|-------------|---------------------|-------------------|---------------------|
| CDBG | EN | 2022 | B22MC490001 | \$40.91 | \$0.00 | \$40.91 |
| | | 2023 | B23MC490001 | \$620.13 | \$505.53 | \$620.13 |
| | PI | | | \$101,725.35 | \$2,199.82 | \$101,725.35 |
| Total | Total | | | \$104,171.06 | \$2,705.35 | \$104,171.06 |

Proposed Accomplishments

Jobs : 3

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 3 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 3 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 3 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 3 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--|---------------|
| 2024 | CDBG funds were to assist a Mexican restaurant that is expanding to add a small grocery store to the business in a food desert area. The small business is purchasing equipment and inventory to expand its business. The business is located in census tract 2019, with an estimated 41.55 % of population below the poverty line, therefore, it is presumed that persons taking the new jobs are LMI. The business successfully hired 2.92 FTEs. | |

PGM Year: 2022

Project: 0011 - Quality Neighborhoods

IDIS Activity: 2371 - HMSD23-003, 450 30th St

Status: **Completed 4/28/2025 12:00:00 AM**

Location: 450 30th St Ogden, UT 84401-3706

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMHSP

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/03/2022

Description:

Single-family home rehab.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | 2021 | B21MC490001 | \$262,379.21 | \$0.00 | \$262,379.21 |
| | PI | | | \$6,545.75 | \$0.00 | \$6,545.75 |
| Total | Total | | | \$268,924.96 | \$0.00 | \$268,924.96 |

Proposed Accomplishments

Actual Accomplishments

| <i>Number assisted:</i> | Owner | | Renter | | Total | | Person | |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 1 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |

Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 1 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 1 | 0 | 0 | 0 |

Percent Low/Mod 100%

Annual Accomplishments

The city purchased the home & made substantial renovations in order to bring the home up to housing standards. Work includes replaced floor coverings, required framing work, electrical, plumbing, and mechanical upgrades, added insulation throughout home, replaced some doors and windows, drywall repairs, basic landscaping, exterior paint on porch, removed junk from basement and crawlspace, install new smoke & carbon monoxide detectors. Home is located in the NRSA. Home sold to LMI household.

| | | | | | |
|-----------------------|--------------------------------------|---------------------|--------------------------------------|----------------------------|-------|
| PGM Year: | 2022 | | | | |
| Project: | 0011 - Quality Neighborhoods | | | | |
| IDIS Activity: | 2372 - HMSD23-004, 2866 Quincy | | | | |
| Status: | Completed 1/27/2025 12:00:00 AM | Objective: | Provide decent affordable housing | | |
| Location: | 2866 Quincy Ave Ogden, UT 84403-0238 | Outcome: | Affordability | | |
| | | Matrix Code: | Rehab; Single-Unit Residential (14A) | National Objective: | LMHSP |

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/03/2022

Description:

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | 2021 | B21MC490001 | \$283,566.66 | \$0.00 | \$283,566.66 |
| | PI | | | \$6,649.69 | \$0.00 | \$6,649.69 |
| Total | Total | | | \$290,216.35 | \$0.00 | \$290,216.35 |

Proposed Accomplishments

Actual Accomplishments

| Number assisted: | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------|--------|--------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 1 | 0 | 1 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 1 | 0 | 1 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-----------------------|--|---------------------------------|
| 2024 | The city purchased the home & made the substantial renovations in order to bring the home up to housing standards. Work includes new roof installed, painted the exterior of home and garage, electrical, plumbing, and mechanical upgrades, added insulation to the attic, replaced some doors and windows, drywall repairs, basic landscaping, some structural repairs to subflooring, removed junk from basement and crawlspace, lead based paint abatement to porch, home exterior, and stairway. Work included identification and removal of Lead-Based Paint by a certified contractor. Home is located in the NRSA. Home sold to LMI household. | |
| PGM Year: | 2022 | |
| Project: | 0003 - Small Business Loan Program Jobs | |
| IDIS Activity: | 2378 - SBLP22-0004, Kaffe Mercantile | |
| Status: | Completed 6/16/2025 12:00:00 AM | |
| Location: | 1221 26th St Ogden, UT 84401-2820 | |
| | Objective: Create economic opportunities | |
| | Outcome: Sustainability | |
| | Matrix Code: ED Direct Financial Assistance to For- | National Objective: LMJP |

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/03/2022

Description:

CDBG funds to assist business to create jobs and expand in Ogden.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2020 | B20MC490001 | \$72,798.72 | \$0.00 | \$72,798.72 |
| | | 2021 | B21MC490001 | \$311.98 | \$0.00 | \$311.98 |
| | | 2023 | B23MC490001 | \$552.28 | \$46.13 | \$552.28 |
| | PI | | | \$24,007.39 | \$1,925.28 | \$24,007.39 |
| Total | Total | | | \$97,670.37 | \$1,971.41 | \$97,670.37 |

Proposed Accomplishments

Jobs : 3

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|-------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 1 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 1 |

Female-headed Households: 0 0 0

Income Cateqorv:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 3 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 3 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--|---------------|
| 2024 | This small business opened up on Ogden's 25th Street, in the NRSA, in a location that was vacant for over a year. The business created 3.5 FTE jobs and has remained opened for two years and is going strong. | |

| | |
|-----------------------|---|
| PGM Year: | 2022 |
| Project: | 0003 - Small Business Loan Program Jobs |
| IDIS Activity: | 2379 - SBLP22-0005, Merc Boys |

| | | | |
|-----------|-------------------------------------|--------------|--|
| Status: | Completed 6/16/2025 12:00:00 AM | Objective: | Create economic opportunities |
| Location: | 2501 Grant Ave Ogden, UT 84401-3101 | Outcome: | Sustainability |
| | | Matrix Code: | ED Direct Financial Assistance to For- |
| | | | National Objective: LMJP |

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/03/2022

Description:

CDBG funding for a business to expand and create jobs in Ogden.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--|-----------|------------|-------------|---------------|-----------------------|-------------------------|
| | | 2020 | B20MC490001 | \$77,887.46 | \$0.00 | \$77,887.46 |

| | | | | | | |
|--------------|--------------|------|-------------|--------------------|-------------------|--------------------|
| CDBG | EN | 2021 | B21MC490001 | \$12,945.17 | \$0.00 | \$12,945.17 |
| | | 2023 | B23MC490001 | \$327.42 | \$0.00 | \$327.42 |
| | PI | | | \$6,612.46 | \$1,529.27 | \$6,612.46 |
| Total | Total | | | \$97,772.51 | \$1,529.27 | \$97,772.51 |

Proposed Accomplishments

Jobs : 2

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 2 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 2 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--|---------------|
| 2024 | Merc Boys is a new cafe that opened in the NRSA. The business has successfully hired 14 persons for an equivalent of 6.51 FTE jobs created. During the hiring process the owner submitted three new employee hire forms to document the new positions. The other position are not counted since the new hire forms were not submitted documenting the person job title, race, ethnicity and signature. The three new hires reported have signed new hire forms and job creation requirements are complete. | |

| | |
|------------------|-------------------------------------|
| PGM Year: | 2022 |
| Project: | 0008 - Microenterprise Loan Program |

IDIS Activity: 2381 - TA23-0002, Noel Creative House

Status: **Completed 6/21/2024 12:00:00 AM**

Location: 1630 22nd St Ogden, UT 84401-2111

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMCMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/03/2022

Description:

CDBG Funding for LMI Micro owner for technical assistancetraining.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG | EN | 2022 | B22MC490001 | \$503.12 | \$0.00 | \$503.12 |
| | | 2023 | B23MC490001 | \$1,614.69 | \$0.00 | \$1,614.69 |
| | PI | | | \$5,594.35 | \$153.48 | \$5,594.35 |
| Total | Total | | | \$7,712.16 | \$153.48 | \$7,712.16 |

Proposed Accomplishments

Businesses : 1

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |

Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|---------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 1 |
| Moderate | 0 | 0 | 0 | 0 |

| | | | | |
|------------------|---|---|---|--------|
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 1 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-----------------------|---|---|
| 2023 | CDBG Funding for LMI Microenterprise business owner to attend business technical assistance training. | |
| PGM Year: | 2022 | |
| Project: | 0003 - Small Business Loan Program Jobs | |
| IDIS Activity: | 2414 - SBLP23-0002, Pretty Dreadful | |
| Status: | Open | Objective: Create economic opportunities |
| Location: | 298 24th St Ogden, UT 84401-1431 | Outcome: Sustainability |
| | | Matrix Code: ED Direct Financial Assistance to For- National Objective: LMJP |

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/01/2023

Description:

Small business loan to help hair salon create jobs and expand.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2022 | B22MC490001 | \$683.57 | \$0.00 | \$683.57 |
| | | 2023 | B23MC490001 | \$1,499.60 | \$634.25 | \$1,499.60 |
| | PI | | | \$74,652.42 | \$14,599.40 | \$74,652.42 |
| Total | Total | | | \$76,835.59 | \$15,233.65 | \$76,835.59 |

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

| Number assisted: | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |

Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 1 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 1 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-----------------------|--|--------------------------|
| 2024 | Providing CDBG-CV funding to a restaurant that struggled to keep open due to the Pandemic. The restaurant hired one FTE person to bring the staff up to pre-Pandemic levels. | |
| PGM Year: | 2022 | |
| Project: | 0003 - Small Business Loan Program Jobs | |
| IDIS Activity: | 2416 - SBLP23-0001, Pig & A Jelly Jar II | |
| Status: | Completed 4/16/2025 12:00:00 AM | |
| Location: | 227 25th St Ogden, UT 84401-2301 | |
| Objective: | Create economic opportunities | |
| Outcome: | Sustainability | |
| Matrix Code: | ED Direct Financial Assistance to For- | National Objective: LMJP |

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/01/2023

Description:

Loan to small business that will create jobs

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|------|-----------|------------|-------------|---------------|-----------------------|-------------------------|
| CDBG | EN | 2021 | B21MC490001 | \$2,379.41 | \$0.00 | \$2,379.41 |
| | | 2022 | B22MC490001 | \$31,367.68 | \$0.00 | \$31,367.68 |
| | | 2023 | B23MC490001 | \$98.41 | \$0.00 | \$98.41 |
| | PI | | | \$69,676.13 | \$2,773.58 | \$69,676.13 |

| | | | | | | |
|--------------|--------------|--|--|---------------------|-------------------|---------------------|
| Total | Total | | | \$103,521.63 | \$2,773.58 | \$103,521.63 |
|--------------|--------------|--|--|---------------------|-------------------|---------------------|

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 2 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 2 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 6 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 6 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--|---------------|
| 2024 | CDBG loan to help small business in Ogden's NRSA stabilize and expand the business to increase sales to bring the business back to pre-pandemic operations. Loan funds will go towards food truck, payroll, inventory and operating expenses. Since COVID-19 pandemic business has struggled to keep open. | |

| | |
|-----------------------|--|
| PGM Year: | 2020 |
| Project: | 0004 - CV Small Business Loan Program Jobs |
| IDIS Activity: | 2417 - BRF23-0001, WB Eatery |
| Status: | Completed 1/23/2025 12:00:00 AM |
| Location: | 455 25th St Ogden, UT 84401-2457 |
| Objective: | Create economic opportunities |
| Outcome: | Sustainability |

Matrix Code: ED Direct Financial Assistance to For-

National Objective: LMJP

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 05/01/2023

Description:

CDBG-CV to small business to create jobs to bring business to pre-pandemic sales.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | 2020 | B20MW490001 | \$105,703.98 | \$2,411.90 | \$105,703.98 |
| Total | Total | | | \$105,703.98 | \$2,411.90 | \$105,703.98 |

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1 |

Female-headed Households:

0

0

0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 2 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 2 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

Project Underway

| | |
|-----------------------|--------------------------------|
| PGM Year: | 2022 |
| Project: | 0011 - Quality Neighborhoods |
| IDIS Activity: | 2441 - HMSD23-005, 2823 Eccles |

Status: **Completed 6/27/2025 12:00:00 AM** Objective: Provide decent affordable housing
 Location: 2823 Eccles Ave Ogden, UT 84403-0322 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMHSP

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/27/2023

Description:

Single family home purchased, rehab and sell to LMI homebuyer.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | 2021 | B21MC490001 | \$65,246.92 | \$0.00 | \$65,246.92 |
| | | 2022 | B22MC490001 | \$226,770.32 | \$0.00 | \$226,770.32 |
| | PI | | | \$33,500.64 | \$33,500.64 | \$33,500.64 |
| Total | Total | | | \$325,517.88 | \$33,500.64 | \$325,517.88 |

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|---|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |

Female-headed Households: 1 0 1

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------|--------|--------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 1 | 0 | 1 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 1 | 0 | 1 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--|---------------|
| 2024 | Ogden city purchased the home at 2823 Eccles, in the NRSA. Contracted with a Section 3 business to make home construction repairs. The home needed substantial repairs to bring it up to housing standards. The home tested positive for Lead Based Paint and a licensed contractor was hired to mitigate the LBP (remove exterior paint with safe LBP work practices). The home was unoccupied. Other work to bring the home up to standards included: new foundation resurfacing for the entire home, chimney tuckpoint, remove old and install new roof and gutters, new home exterior paint; minor electrical upgrades, plumbing upgrades, insulation to the attic, caulk sealant to all windows, repair damaged drywall and replace damaged baseboards, prep and paint walls, and replace carpets. Home was sold to LMI single mother of two. | |

| | |
|----------------------------|--|
| PGM Year: | 2023 |
| Project: | 0002 - Microenterprise Loan Program |
| IDIS Activity: | 2448 - TA24-0001, Cafe La Vos |
| Status: | Completed 6/28/2024 12:00:00 AM |
| Location: | 3576 Riverdale Rd Ogden, UT 84405-1682 |
| Objective: | Create economic opportunities |
| Outcome: | Sustainability |
| Matrix Code: | Micro-Enterprise Assistance (18C) |
| National Objective: | LMCMC |

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/02/2023

Description:

Funding for LMI Micro owner for tech assistance business training.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--|-----------|------------|-------|---------------|-----------------------|-------------------------|
|--|-----------|------------|-------|---------------|-----------------------|-------------------------|

| | | | | | | |
|--------------|--------------|------|-------------|-------------------|-----------------|-------------------|
| CDBG | EN | 2023 | B23MC490001 | \$2,161.49 | \$0.00 | \$2,161.49 |
| | PI | | | \$1,008.87 | \$109.65 | \$1,008.87 |
| Total | Total | | | \$3,170.36 | \$109.65 | \$3,170.36 |

Proposed Accomplishments

Businesses : 1

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |

Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 1 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 1 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--|---------------|
| 2024 | LMI microenterprise business owner attended business technical assistance training taught by Suazo Center. | |

| | |
|-----------------------|---------------------------------|
| PGM Year: | 2023 |
| Project: | 0004 - Quality Neighborhoods |
| IDIS Activity: | 2462 - HMSD24-001, 1183 28th St |

Status: Open Objective: Provide decent affordable housing

Location: 1183 28th St Ogden, UT 84403-0351 Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMHSP

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/31/2023

Description:

Single Family Home rehab

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | 2022 | B22MC490001 | \$44,018.55 | \$0.00 | \$44,018.55 |
| | PI | | | \$260,983.01 | \$0.00 | \$260,983.01 |
| Total | Total | | | \$305,001.56 | \$0.00 | \$305,001.56 |

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

Project Underway

| | |
|-----------------------|------------------------------|
| PGM Year: | 2023 |
| Project: | 0004 - Quality Neighborhoods |
| IDIS Activity: | 2466 - HMSD24-003 470 30TH |

| | | | |
|-----------|----------------------------------|---------------------|--------------------------------------|
| Status: | Open | Objective: | Provide decent affordable housing |
| Location: | 470 30th St Ogden, UT 84401-3706 | Outcome: | Affordability |
| | | Matrix Code: | Rehab; Single-Unit Residential (14A) |
| | | National Objective: | LMHSP |

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/02/2024

Description:

single family home rehab

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | 2022 | B22MC490001 | \$97,391.89 | \$0.00 | \$97,391.89 |
| | | 2023 | B23MC490001 | \$154,823.11 | \$0.00 | \$154,823.11 |
| Total | Total | | | \$252,215.00 | \$0.00 | \$252,215.00 |

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|---------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 0 |

| | | | | |
|------------------|---|---|---|---|
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

Project Underway

| | | |
|-----------------------|---|--|
| PGM Year: | 2023 | |
| Project: | 0002 - Microenterprise Loan Program | |
| IDIS Activity: | 2468 - TA24-0006, A&K Lawncare Services | |
| Status: | Open | Objective: Create economic opportunities |
| Location: | 145 30th St Ogden, UT 84401-3505 | Outcome: Sustainability |
| | | Matrix Code: Micro-Enterprise Assistance (18C) National Objective: LMCMC |

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/02/2024

Description:

Funding to LMI Microenterprise owner to attend business technical assistance training.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2023 | B23MC490001 | \$4,212.67 | \$4,168.78 | \$4,212.67 |
| | PI | | | \$14,291.89 | \$9,795.71 | \$14,291.89 |
| Total | Total | | | \$18,504.56 | \$13,964.49 | \$18,504.56 |

Proposed Accomplishments

Businesses : 1

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---------------|----------|----------|----------|----------|----------|----------|----------|----------|
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | |
|---------------------------|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |
|---------------------------|---|---|---|

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

Project Underway

| | |
|-----------------------|--|
| PGM Year: | 2023 |
| Project: | 0002 - Microenterprise Loan Program |
| IDIS Activity: | 2469 - TA24-0008, Mountain View Painters |

| | | | |
|-----------|----------------------------------|---------------------|-----------------------------------|
| Status: | Open | Objective: | Create economic opportunities |
| Location: | 633 30th St Ogden, UT 84403-0603 | Outcome: | Sustainability |
| | | Matrix Code: | Micro-Enterprise Assistance (18C) |
| | | National Objective: | LMCMC |

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/02/2024

Description:

Funding to LMI Microenterprise owner to received business technical training.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG | EN | 2023 | B23MC490001 | \$4,798.97 | \$3,046.09 | \$4,798.97 |
| | PI | | | \$3,902.36 | \$2,310.95 | \$3,902.36 |
| Total | Total | | | \$8,701.33 | \$5,357.04 | \$8,701.33 |

Proposed Accomplishments

Businesses : 1

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|---------------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |

Percent Low/Mod

Annual Accomplishments

Project Underway

| | |
|-----------------------|-------------------------------------|
| PGM Year: | 2023 |
| Project: | 0002 - Microenterprise Loan Program |
| IDIS Activity: | 2470 - TA24-0007, US Ceramics |

Status: Open Objective: Create economic opportunities
Location: 3395 Harrison Blvd Apt 53 Ogden, UT 84403-1280 Outcome: Sustainability
Matrix Code: Micro-Enterprise Assistance (18C) National Objective: LMCMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/02/2024

Description:

Providing funding to LMI Micro owner to attend business technical assistance training.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG | EN | 2023 | B23MC490001 | \$1,246.09 | \$1,246.09 | \$1,246.09 |
| | PI | | | \$4,362.54 | \$2,856.90 | \$4,362.54 |
| Total | Total | | | \$5,608.63 | \$4,102.99 | \$5,608.63 |

Proposed Accomplishments

Businesses : 1

Actual Accomplishments

| Number assisted: | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

Project Underway

| | | |
|-----------------------|--|--|
| PGM Year: | 2023 | |
| Project: | 0002 - Microenterprise Loan Program | |
| IDIS Activity: | 2478 - TA24-0009, Pink Ears Dog Grooming | |
| Status: | Completed 6/16/2025 12:00:00 AM | Objective: Create economic opportunities |
| Location: | 385 Patterson St Ogden, UT 84401-3718 | Outcome: Sustainability |
| | | Matrix Code: Micro-Enterprise Assistance (18C) |
| | | National Objective: LMCMC |

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/01/2024

Description:

Technical Assistance to an LMC Microenterprise

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG | EN | 2023 | B23MC490001 | \$1,096.48 | \$0.00 | \$1,096.48 |
| | PI | | | \$3,124.05 | \$622.01 | \$3,124.05 |
| Total | Total | | | \$4,220.53 | \$622.01 | \$4,220.53 |

Proposed Accomplishments

Businesses : 1

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 1 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 1 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-----------------------|--|--|
| 2024 | Assisted a extremely low income, Hispanic microenterprise owner received CDBG funds to attend technical business education classes to help | |
| PGM Year: | 2023 | |
| Project: | 0002 - Microenterprise Loan Program | |
| IDIS Activity: | 2481 - TA24-0010, Sandy Saucedo Studio | |
| Status: | Open | Objective: Create economic opportunities |

Location: 3065 Porter Ave Ogden, UT 84403-0620

Outcome: Sustainability

Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMCMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/01/2024

Description:

Technical Assistance Training to a micro enterprise.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG | EN | 2023 | B23MC490001 | \$963.79 | \$0.00 | \$963.79 |
| | PI | | | \$4,755.82 | \$2,908.90 | \$4,755.82 |
| Total | Total | | | \$5,719.61 | \$2,908.90 | \$5,719.61 |

Proposed Accomplishments

Businesses : 1

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 1 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 1 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting | |
|-----------------------|---|---------------------|-----------------------------------|
| 2025 | Provided CDBG Funding to low-income, Hispanic microenterprise owner to attend business start-up technical enterprise training through the Suazo | | |
| PGM Year: | 2023 | | |
| Project: | 0002 - Microenterprise Loan Program | | |
| IDIS Activity: | 2503 - MCLP24-0001, E&Y Precision Auto | | |
| Status: | Completed 6/16/2025 12:00:00 AM | Objective: | Create economic opportunities |
| Location: | 3261 Midland Dr Suite 3 Ogden, UT 84401-3381 | Outcome: | Sustainability |
| | | Matrix Code: | Micro-Enterprise Assistance (18C) |
| | | National Objective: | LMCMC |

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/29/2024

Description:

Microenterprise Loan

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2023 | B23MC490001 | \$27,475.01 | \$0.00 | \$27,475.01 |
| | PI | | | \$69,101.73 | \$2,143.65 | \$69,101.73 |
| Total | Total | | | \$96,576.74 | \$2,143.65 | \$96,576.74 |

Proposed Accomplishments

Businesses : 1

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 1 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 1 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|----------------|---|---------------------------|
| 2024 | Provided a loan to a LMI Hispanic Ogden resident to help open a new auto repair shop in the NRSA. | |
| PGM Year: | 2023 | |
| Project: | 0002 - Microenterprise Loan Program | |
| IDIS Activity: | 2508 - MCLP24-0002, Alien Legacy | |
| Status: | Completed 6/16/2025 12:00:00 AM | |
| Location: | 2446 Washington Blvd Ogden, UT 84401-2312 | |
| Objective: | Create economic opportunities | |
| Outcome: | Sustainability | |
| Matrix Code: | Micro-Enterprise Assistance (18C) | National Objective: LMCMC |

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/28/2024

Description:

Microenterprise Loan

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|-------|-----------|------------|-------------|---------------|-----------------------|-------------------------|
| CDBG | EN | 2023 | B23MC490001 | \$7,492.69 | \$0.00 | \$7,492.69 |
| | PI | | | \$20,660.91 | \$16,439.62 | \$20,660.91 |
| Total | Total | | | \$28,153.60 | \$16,439.62 | \$28,153.60 |

Proposed Accomplishments

Businesses : 1

Actual Accomplishments

| | Owner | | Renter | | Total | | Person | |
|---|-------|----------|--------|----------|-------|----------|--------|----------|
| Number assisted: | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |

Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 1 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 1 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-----------------------|---|--|
| 2025 | CDBG funding provided to very low-income microenterprise owner to stabilize the business. | |
| PGM Year: | 2023 | |
| Project: | 0005 - Small Business Loan Program | |
| IDIS Activity: | 2512 - SBLP24-0002, Liminal Time + Space | |
| Status: | Open | Objective: Create economic opportunities |
| Location: | 455 25th St Ogden, UT 84401-2457 | Outcome: Sustainability |
| | | Matrix Code: ED Direct Financial Assistance to For- National Objective: LMJP |

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/28/2024

Description:

Loan to small business to create jobs.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2023 | B23MC490001 | \$4,809.72 | \$322.88 | \$4,809.72 |
| | PI | | | \$24,711.46 | \$20,943.17 | \$24,711.46 |
| Total | Total | | | \$29,521.18 | \$21,266.05 | \$29,521.18 |

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

| | Owner | Renter | Total | Person |
|-------------------------|-------|--------|-------|--------|
| <i>Number assisted:</i> | | | | |

Number assisted:

| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |

Percent Low/Mod

Annual Accomplishments

Project Underway

PGM Year: 2023

Project: 0005 - Small Business Loan Program

IDIS Activity: 2513 - SBLP24-0004, Urban Prairie Agriculture

Status: Open

Location: 301 28th St Ogden, UT 84401-4203

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-

National Objective: LMJP

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/28/2024

Description:

Loan to small business to create jobs

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--|-----------|------------|-------|---------------|-----------------------|-------------------------|
|--|-----------|------------|-------|---------------|-----------------------|-------------------------|

| | | | | | | |
|--------------|--------------|------|-------------|---------------------|-------------------|---------------------|
| CDBG | EN | 2023 | B23MC490001 | \$94,373.66 | \$0.00 | \$94,373.66 |
| | PI | | | \$7,525.42 | \$2,755.70 | \$7,525.42 |
| Total | Total | | | \$101,899.08 | \$2,755.70 | \$101,899.08 |

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

Project Underway

2025 Financial assistance to Hispanic Microenterprise owner to attend technical business training in Spanish.

PGM Year: 2023

Project: 0002 - Microenterprise Loan Program

IDIS Activity: 2515 - TA24-0013, E&Y Precision Automotive

Status: **Completed 6/16/2025 12:00:00 AM**

Location: 3261 Midland Dr Ogden, UT 84401-3381

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMCMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/28/2024

Description:

Financial assistance to LMI Microenterprise owner to attend technical assistance training.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG | EN | 2023 | B23MC490001 | \$2,027.76 | \$0.00 | \$2,027.76 |
| | PI | | | \$7,188.28 | \$5,799.03 | \$7,188.28 |
| Total | Total | | | \$9,216.04 | \$5,799.03 | \$9,216.04 |

Proposed Accomplishments**Actual Accomplishments**

| | Owner | | Renter | | Total | | Person | |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| Number assisted: | | | | | | | | |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |

Female-headed Households:

0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 1 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 1 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting | |
|----------------|---|---------------------|--------------------------------------|
| 2024 | LMI Hispanic resident will open a microenterprise in Ogden's NRSA. CDBG funds will provide funds for the owner to attend business education | | |
| PGM Year: | 2023 | | |
| Project: | 0004 - Quality Neighborhoods | | |
| IDIS Activity: | 2516 - HMSD24-005, 1065 21st | | |
| Status: | Open | Objective: | Provide decent affordable housing |
| Location: | 1065 E 21st St Ogden, UT 84401-0729 | Outcome: | Affordability |
| | | Matrix Code: | Rehab; Single-Unit Residential (14A) |
| | | National Objective: | LMHSP |

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/28/2024

Description:

Single Family home rehab.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------|---------------------|-----------------------|-------------------------|
| CDBG | PI | | | \$244,812.65 | \$0.00 | \$244,812.65 |
| Total | Total | | | \$244,812.65 | \$0.00 | \$244,812.65 |

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|---------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |

| | | | | |
|------------------|---|---|---|---|
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

Project Underway

| | | |
|-----------------------|---|--|
| PGM Year: | 2023 | |
| Project: | 0002 - Microenterprise Loan Program | |
| IDIS Activity: | 2517 - TA24-0014, Alien Legacy | |
| Status: | Open | Objective: Create economic opportunities |
| Location: | 2446 Washington Blvd Ogden, UT 84401-2312 | Outcome: Sustainability |
| | | Matrix Code: Micro-Enterprise Assistance (18C) National Objective: LMCMC |

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/12/2024

Description:

Funding assistance to LMI microenterprise owner to attend technical business training.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG | EN | 2023 | B23MC490001 | \$4,202.62 | \$2,046.09 | \$4,202.62 |
| | PI | | | \$3,968.36 | \$3,968.36 | \$3,968.36 |
| Total | Total | | | \$8,170.98 | \$6,014.45 | \$8,170.98 |

Proposed Accomplishments

Businesses : 1

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---------------|----------|----------|----------|----------|----------|----------|----------|----------|
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | |
|---------------------------|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |
|---------------------------|---|---|---|

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

Project Underway

| | |
|-----------------------|------------------------------|
| PGM Year: | 2024 |
| Project: | 0007 - Administration - CDBG |
| IDIS Activity: | 2526 - CDBG ADMIN FY25 |

Status: **Completed 6/30/2025 12:00:00 AM**

Location: ,

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/11/2024

Description:

CDBG program administration

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | AD | 2024 | B24MC490001 | \$154,568.14 | \$154,568.14 | \$154,568.14 |
| | PI | | | \$182,745.42 | \$182,745.42 | \$182,745.42 |
| Total | Total | | | \$337,313.56 | \$337,313.56 | \$337,313.56 |

Proposed Accomplishments

Actual Accomplishments

| | Owner | | Renter | | Total | | Person | |
|---|-------|----------|--------|----------|-------|----------|--------|----------|
| <i>Number assisted:</i> | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |

| | | | | | | | | | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| American Indian/Alaskan Native & White: | 0 | 0 | | | | | | | |
| Asian White: | 0 | 0 | | | | | | | |
| Black/African American & White: | 0 | 0 | | | | | | | |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | | | | | | | |
| Other multi-racial: | 0 | 0 | | | | | | | |
| Asian/Pacific Islander: | 0 | 0 | | | | | | | |
| Hispanic: | 0 | 0 | | | | | | | |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Female-headed Households: 0

Income Cateagorv:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

Project Underway

| | |
|-----------------------|-------------------------------|
| PGM Year: | 2024 |
| Project: | 0004 - Quality Neighborhoods |
| IDIS Activity: | 2527 - HMSD25-001 586 29th St |

| | | | |
|-----------|----------------------------------|---------------------|--------------------------------------|
| Status: | Open | Objective: | Provide decent affordable housing |
| Location: | 586 29th St Ogden, UT 84403-0175 | Outcome: | Affordability |
| | | Matrix Code: | Rehab; Single-Unit Residential (14A) |
| | | National Objective: | LMHSP |

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/23/2024

Description:

single family home rehab

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------|---------------------|-----------------------|-------------------------|
| CDBG | PI | | | \$304,356.77 | \$304,356.77 | \$304,356.77 |
| Total | Total | | | \$304,356.77 | \$304,356.77 | \$304,356.77 |

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

| | Owner | Renter | Total | Person |
|------------------|----------------|----------------|----------------|----------------|
| Number assisted: | Total Hispanic | Total Hispanic | Total Hispanic | Total Hispanic |

| | | | | | | | | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |

Percent Low/Mod

Annual Accomplishments

Project Underway

| | |
|-----------------------|--------------------------------------|
| PGM Year: | 2024 |
| Project: | 0001 - Emergency Home Repair Program |
| IDIS Activity: | 2529 - EHRP2025-01, 2837 Harrison |

Status: **Completed 6/16/2025 12:00:00 AM**

Location: Address Suppressed

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMHSP

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/19/2024

Description:

CDBG funds to low-income homeowner to replace collapsed sewer line.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|------|-----------|------------|-------|---------------|-----------------------|-------------------------|
| CDBG | PI | | | \$5,255.90 | \$5,255.90 | \$5,255.90 |

| | | | | | | |
|--------------|--------------|--|--|-------------------|-------------------|-------------------|
| Total | Total | | | \$5,255.90 | \$5,255.90 | \$5,255.90 |
|--------------|--------------|--|--|-------------------|-------------------|-------------------|

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |

Female-headed Households:

0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------|--------|--------|--------|
| Extremely Low | 1 | 0 | 1 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 1 | 0 | 1 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-----------------------|---|---|
| 2024 | Provided a zero percent interest, deferred payment loan to a very low-income Native Hawaiian household of nine (two adults and seven children) to replace a collapsed sewer line. | |
| PGM Year: | 2024 | |
| Project: | 0005 - Small Business Loan Program - Jobs | |
| IDIS Activity: | 2552 - SBLP25-0001, Yeti Home Inspections | |
| Status: | Open | Objective: Create economic opportunities |
| Location: | 1481 Boughton St Ogden, UT 84403-1315 | Outcome: Sustainability |
| | | Matrix Code: ED Direct Financial Assistance to For- |
| | | National Objective: LMJ |

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/28/2025

Description:

Small Business Loan for job creation.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG | EN | 2023 | B23MC490001 | \$1,152.94 | \$1,152.94 | \$1,152.94 |
| Total | Total | | | \$1,152.94 | \$1,152.94 | \$1,152.94 |

Proposed Accomplishments

Jobs : 3

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

Project Underway

| | |
|-----------------------|---|
| PGM Year: | 2024 |
| Project: | 0005 - Small Business Loan Program - Jobs |
| IDIS Activity: | 2553 - SBLP25-0002, Skyline Cycle |

| | | | |
|-----------|--|--------------|--|
| Status: | Open | Objective: | Create economic opportunities |
| Location: | 834 Washington Blvd Ogden, UT 84404-4956 | Outcome: | Sustainability |
| | | Matrix Code: | ED Direct Financial Assistance to For- |
| | | | National Objective: LMJP |

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/11/2025

Description:

Small business loan for job creation.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2023 | B23MC490001 | \$1,977.96 | \$1,493.57 | \$1,977.96 |
| | PI | | | \$16,218.88 | \$16,218.88 | \$16,218.88 |
| Total | Total | | | \$18,196.84 | \$17,712.45 | \$18,196.84 |

Proposed Accomplishments

Jobs : 3

Actual Accomplishments

| <i>Number assisted:</i> | Owner | | Renter | | Total | | Person | |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|---------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |

| | | | | |
|------------------|---|---|---|---|
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

Project Underway

| | | |
|-----------------------|---|--|
| PGM Year: | 2024 | |
| Project: | 0004 - Quality Neighborhoods | |
| IDIS Activity: | 2556 - HMSD25-002, 2248 Van Buren | |
| Status: | Open | Objective: Provide decent affordable housing |
| Location: | 2248 Van Buren Ave Ogden, UT 84401-1820 | Outcome: Affordability |
| | | Matrix Code: Rehab; Single-Unit Residential (14A) |
| | | National Objective: LMHSP |

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/25/2025

Description:

single family home renovation to be sold to LMI household

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | 2023 | B23MC490001 | \$324,976.04 | \$324,976.04 | \$324,976.04 |
| Total | Total | | | \$324,976.04 | \$324,976.04 | \$324,976.04 |

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

Project Underway

PGM Year: 2024

Project: 0001 - Emergency Home Repair Program

IDIS Activity: 2575 - EHRP2025-06

Status: **Completed 6/27/2025 12:00:00 AM**

Location: Address Suppressed

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/19/2025

Description:

Emergency Home Repair Loan

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------|-------------------|-----------------------|-------------------------|
| CDBG | PI | | | \$5,367.41 | \$5,367.41 | \$5,367.41 |
| Total | Total | | | \$5,367.41 | \$5,367.41 | \$5,367.41 |

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|---|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 1 | 1 | 0 | 0 | 1 | 1 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 1 | 1 | 0 | 0 | 1 | 1 | 0 | 0 |

Female-headed Households: 1 0 1

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------|--------|--------|--------|
| Extremely Low | 1 | 0 | 1 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 1 | 0 | 1 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--------------------------|---------------|
|-------|--------------------------|---------------|

2024 Provided a zero percent interest, deferred payment loan to an extremely low-income, elderly Hispanic household to repair their plumbing.

| | |
|-----------------------|-----------------------------|
| PGM Year: | 2025 |
| Project: | 0010 - Infill Housing |
| IDIS Activity: | 2586 - IH25-001, 130 Childs |

| | | | |
|-----------|-------------------------------------|---------------------|-----------------------------------|
| Status: | Open | Objective: | Provide decent affordable housing |
| Location: | 130 Childs Ave Ogden, UT 84404-3922 | Outcome: | Affordability |
| | | Matrix Code: | Acquisition of Real Property (01) |
| | | National Objective: | LMH |

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/27/2025

Description:

CDBG funds for acquisition.

HOME funds for new housing construction, single-family home.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------|---------------------|-----------------------|-------------------------|
| CDBG | PI | | | \$132,296.00 | \$132,296.00 | \$132,296.00 |
| Total | Total | | | \$132,296.00 | \$132,296.00 | \$132,296.00 |

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Owner Renter Total Person

Number assisted:

| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

Project Underway

| | |
|-----------------------|--------------------------------------|
| PGM Year: | 2024 |
| Project: | 0001 - Emergency Home Repair Program |
| IDIS Activity: | 2587 - EHRP2024-05 |

Status: **Completed 6/27/2025 12:00:00 AM** Objective: Create suitable living environments
 Location: 1134 Rue Ann Ct Ogden, UT 84401-1905 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/27/2025

Description:

Emergency Home Repair for very low income household - single family home rehab to correct collapsed sewer line.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------|-------------------|-----------------------|-------------------------|
| CDBG | PI | | | \$5,000.00 | \$5,000.00 | \$5,000.00 |
| Total | Total | | | \$5,000.00 | \$5,000.00 | \$5,000.00 |

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |

Female-headed Households:

0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------|--------|--------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 1 | 0 | 1 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 1 | 0 | 1 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|---------------------------------------|--|-----------------------|
| 2024 | Provided 0% interest deferred payment loan to extremely low income homeowner to repair collapsed sewer line. | |
| Total Funded Amount: | | \$7,937,102.65 |
| Total Drawn Thru Program Year: | | \$7,937,102.65 |
| Total Drawn In Program Year: | | \$1,347,078.29 |