

# 2025-26 Council Budget Presentation

Ogden Fire Department

# Accomplishments

## 1. Insurance Services Office (ISO)

ISO rating reflects the efficiency and effectiveness of a fire department when providing fire service to their community.

39,000 2,000 498

OFD has been a 3 for over 30 yrs, now a 2

## 2. Cardiac Resuscitation Rates

## 3. Homeless Medical Advocate (cost savings)

## 4. Clean Fleet (\$300,000)



# Structure Fire Response Standards

Dispatch Answers Alarm  
15 seconds 95% 40 seconds 99%

Alarm Processing Time  
106 seconds 95%

Turn Out Time  
80 seconds

First Engine On Scene  
240 seconds/4 minutes

Full Alarm On Scene  
480 seconds/8 minutes

Typical Residence: 15-16 firefighters  
Strip Mall or Apartment Bldg: 27-28 firefighters  
High Rise High Hazard: 42-43 firefighters



# EMS Response Standards

Dispatch Answers Alarm  
15 seconds 95% 40 seconds 99%

Alarm Processing Time  
106 seconds 95%

Turn Out Time  
60 seconds

First Engine On Scene  
240 seconds/4 minutes

ALS Arrives  
480 seconds/8 minutes





# 2024 Working Structure Fire Data

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- 27 Working Fires
  - Average turnout time 96 seconds
  - 1710 compliance 80 seconds turn out time: 74%
  - 1710 compliance 240 seconds single engine response: 66%
  - 1710 compliance 480 seconds full alarm response: 48%
  - 1710 compliance low hazard: 100%
  - 1710 compliance high hazard: N/A

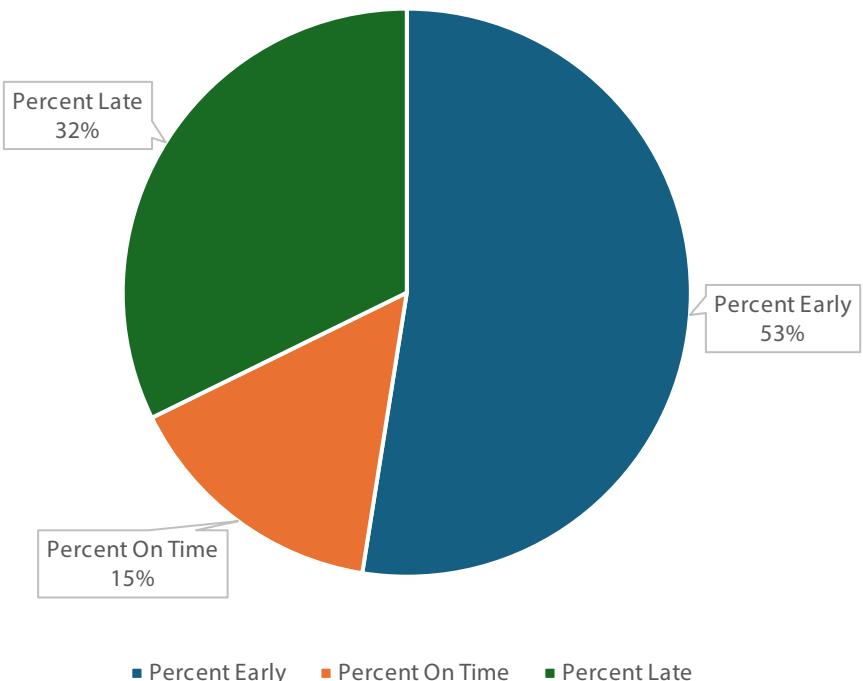
# 2024 Ogden Fire EMS Data

First Responder Charlie/Delta  
Emergencies - 4,789

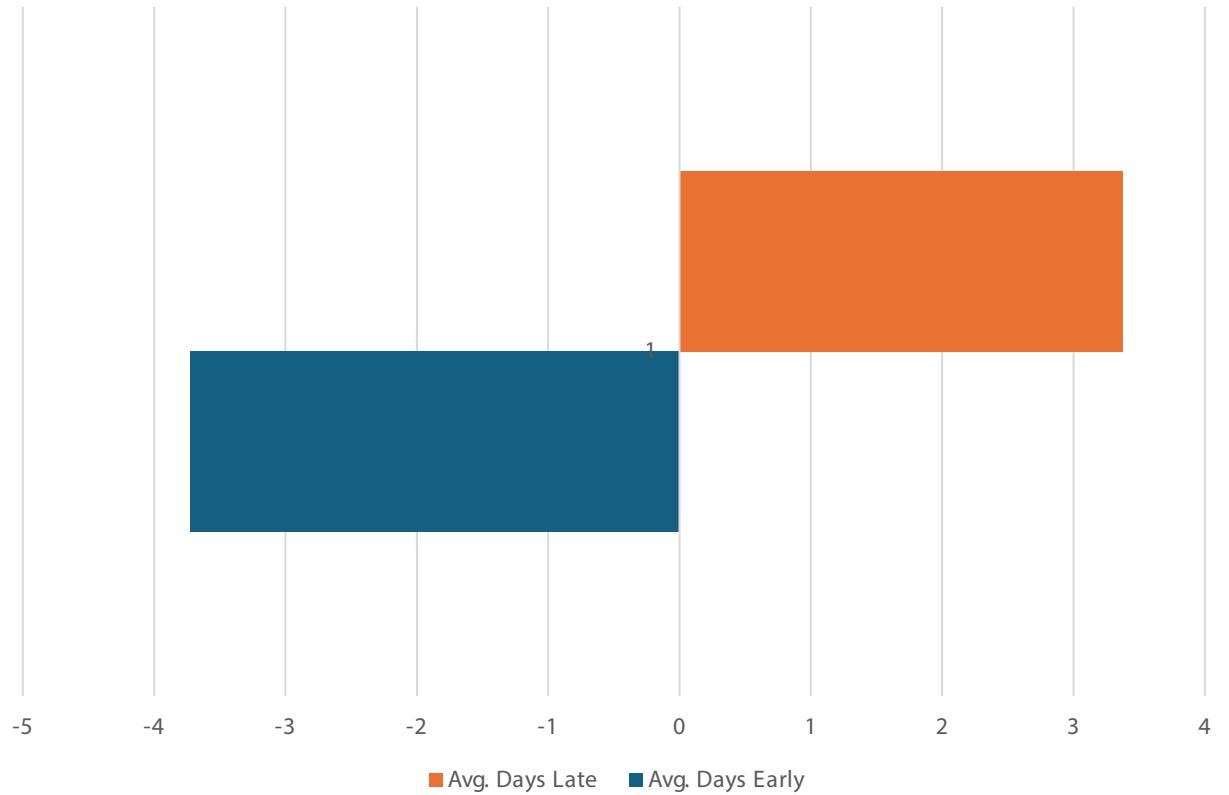
Unit	Average Travel or Response Time	Number of Calls Emergent Response
E1	3:44	1,247
T1	4:01	331
HE2	3:58	864
E3	4:03	1,029
LA4	4:52	440
TE5	4:02	878

# 2024 Fire Plan Reviews

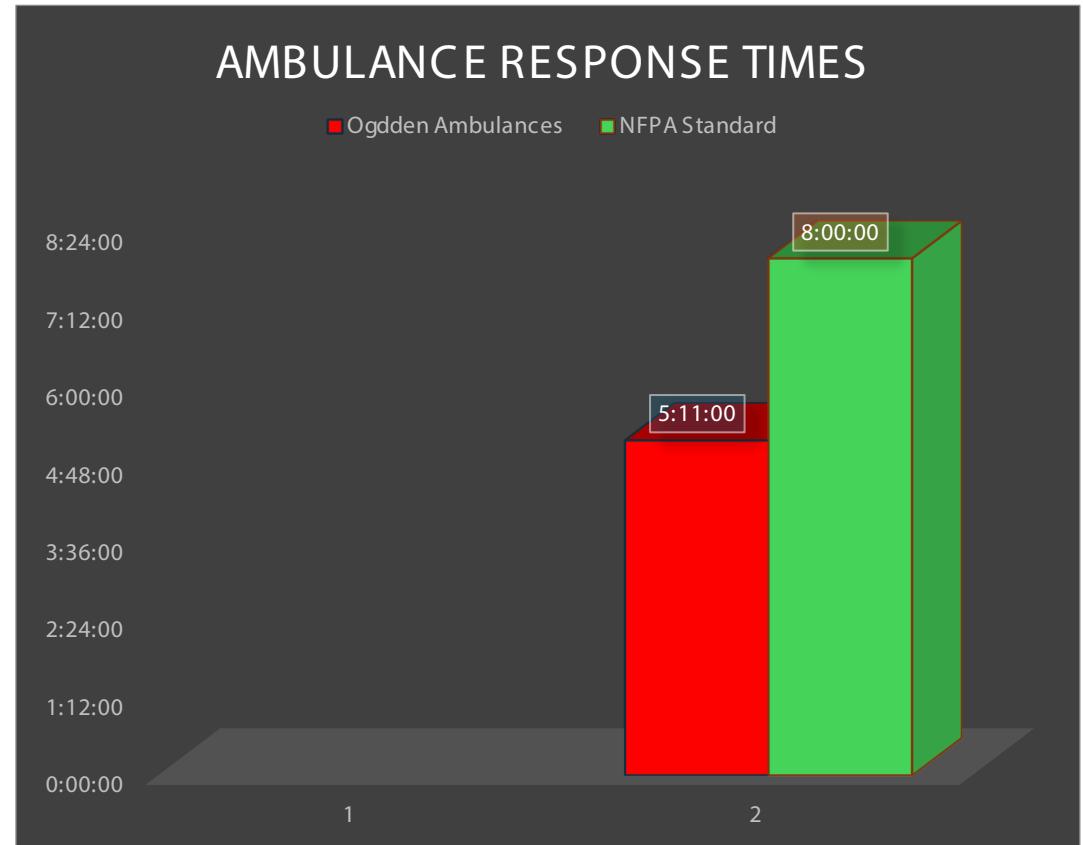
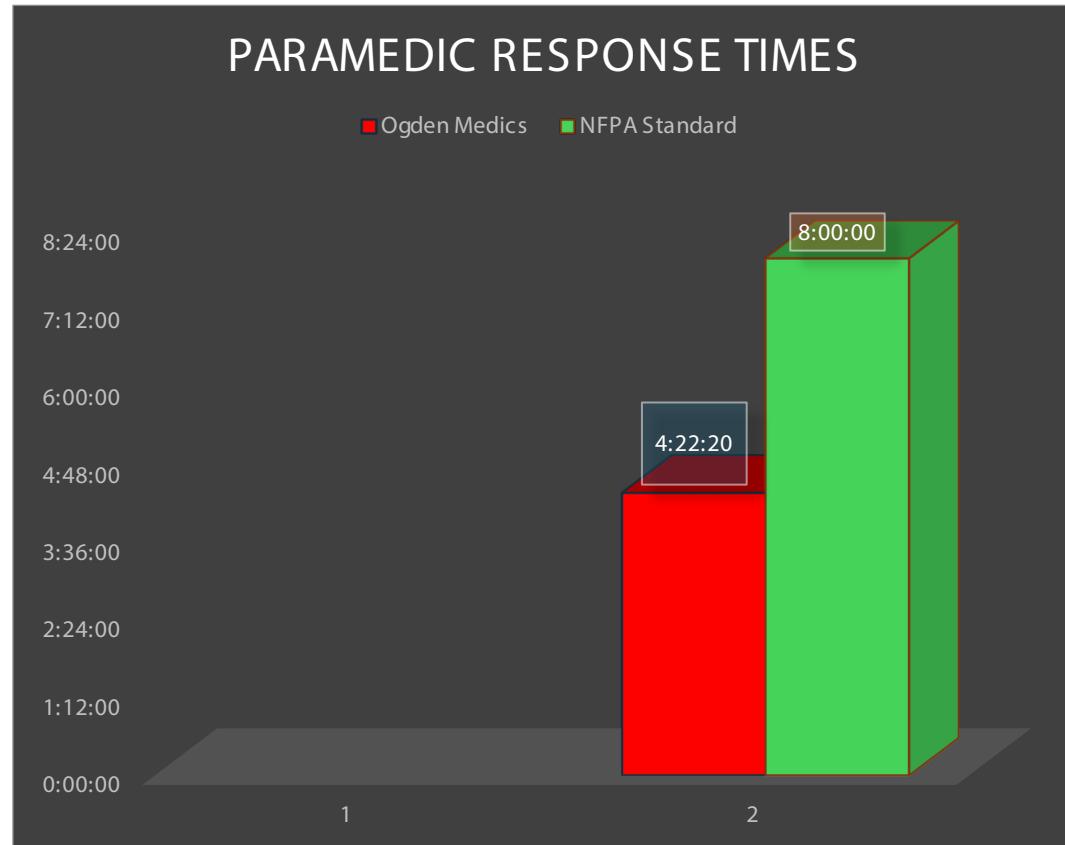
Total Reviews 2024: 558 Completed



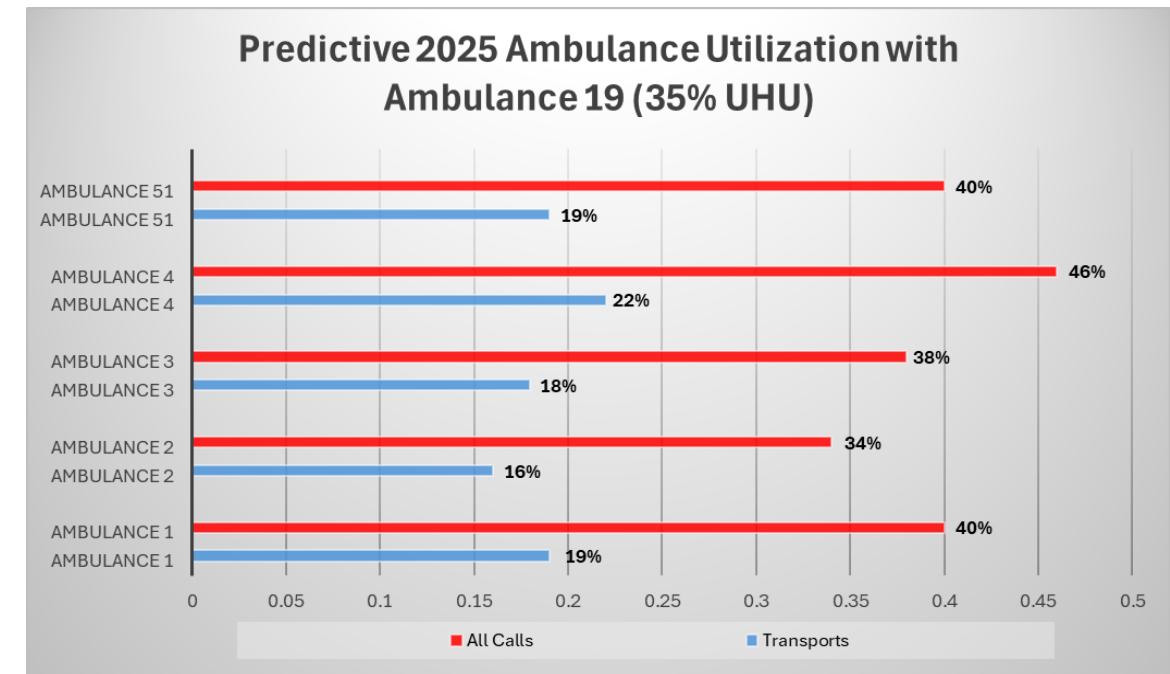
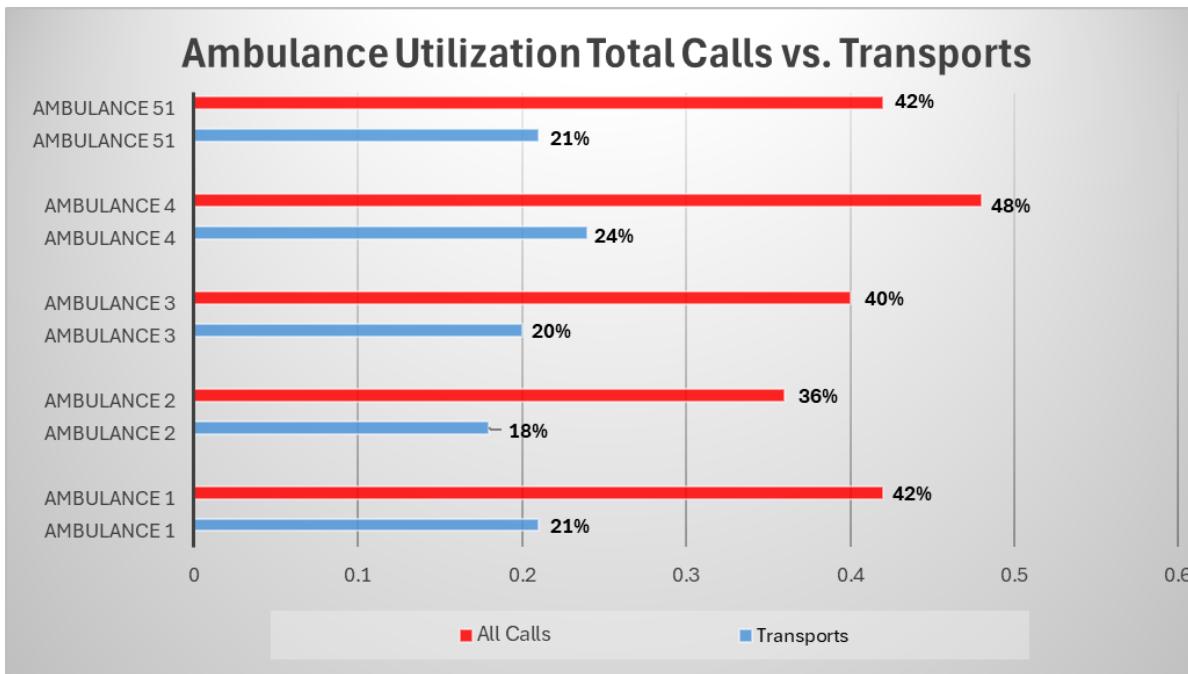
Average Reviews Early/Late



# 1710 Data Average response time Charlie & Delta calls within Ogden City

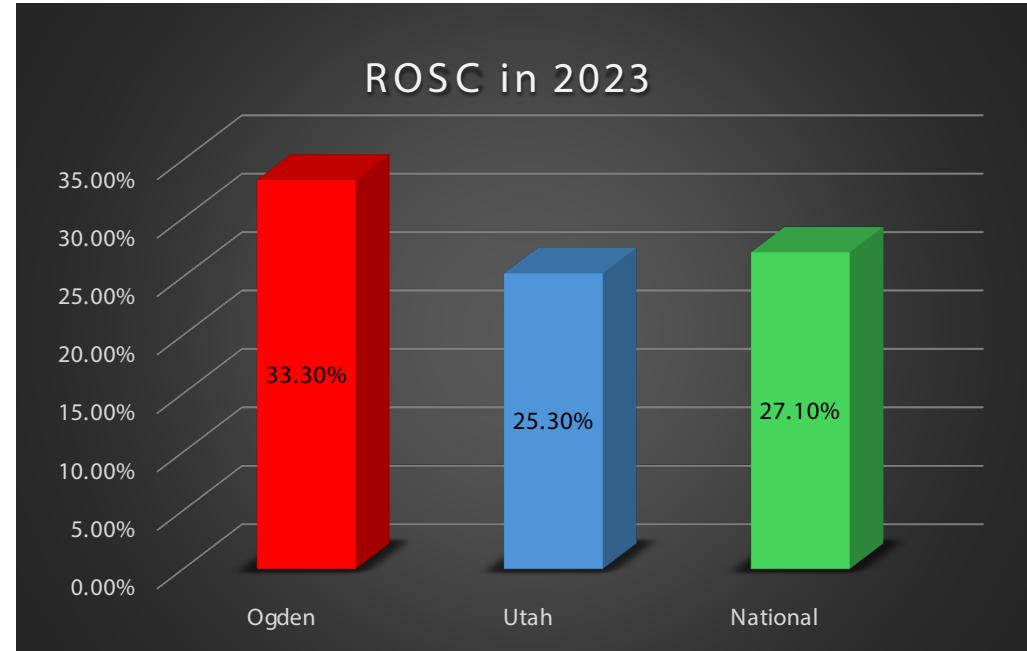
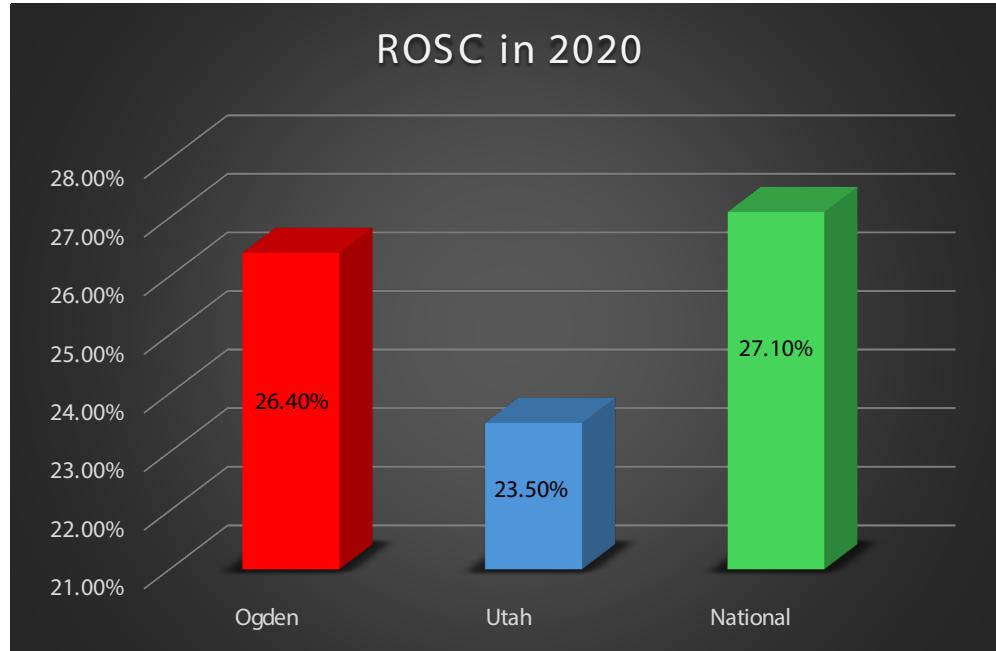


# Unit Hour Utilization Ambulance (Cost Savings)

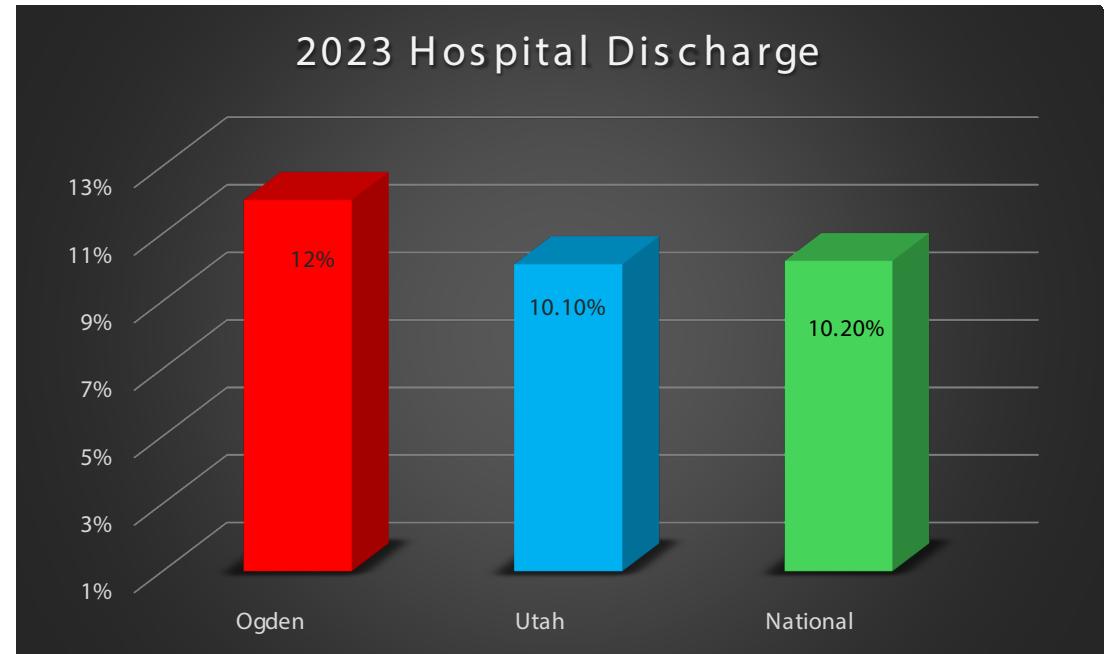
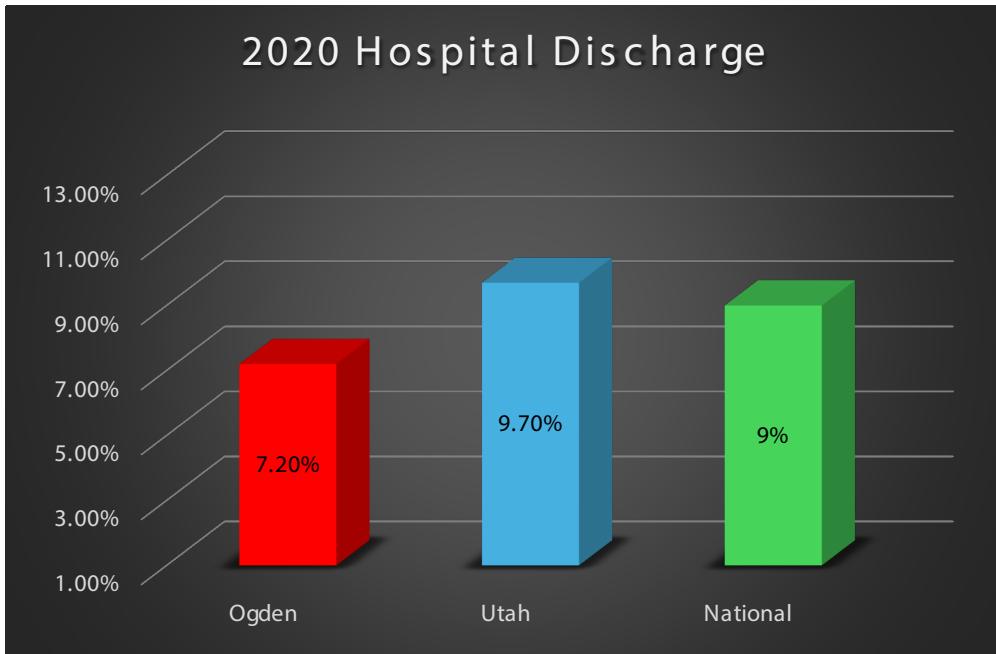


# Resuscitation rates

(2024 Data won't be available until June/July 2025 )



# Hospital Discharge Rates



# WHY?

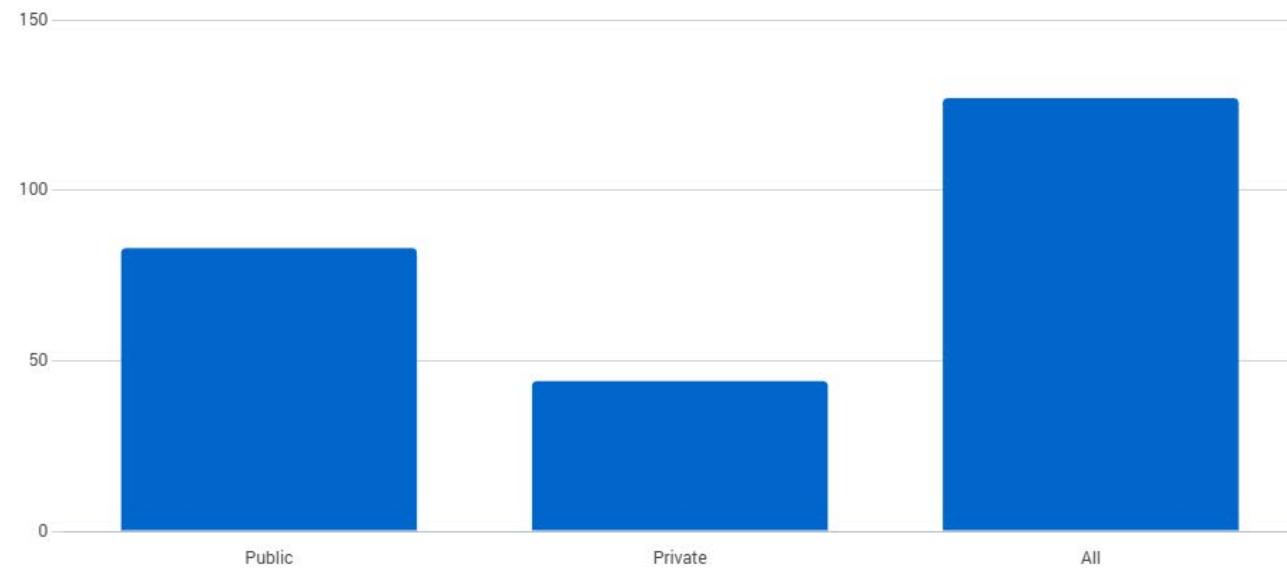
PulsePoint, Mechanical CPR, change in our performance, shocking Asystole, collaboration with the hospital staff in changing their performance on cardiac arrests.

More lives to save...AEDs in the community, more CPR classes. Measure and improve every year!



## Alerted Responders

Jul 1, 2023 - Dec 31, 2023 • Weber Area Dispatch 911



Location Type	Jul 1, 2023 - Dec 31, 2023
Public	83
Private	44
All	127

## Pulse Point

- 3,631 Active users (responders in our community that may be first on scene of a cardiac arrest).
- 127 alerts sent out since 2021.
- 63 people accepted the alert since inception (3-year period).



## Weber Human Services Area Agency on Aging

237 26th Street  
Ogden, UT 84401  
(801) 625-3770

[Home >](#)[WHS Website >](#)[Employment >](#)[Donate >](#)[Meals on Wheels >](#)[Senior Centers >](#)[Virtual Senior Center >](#)[The RIDE/Transportation >](#)[In-Home Care >](#)[Caregiver Support >](#)[Veteran Directed Care >](#)[MACS/New Choice Waiver >](#)[Advocacy & Ombudsman >](#)[Medicare Counseling >](#)[Health Promotion >](#)[Senior Volunteers >](#)[Information Referrals >](#)[COVID-19 Needs on Wheels >](#)[Community Resources >](#)

## Community Health Aging Adult

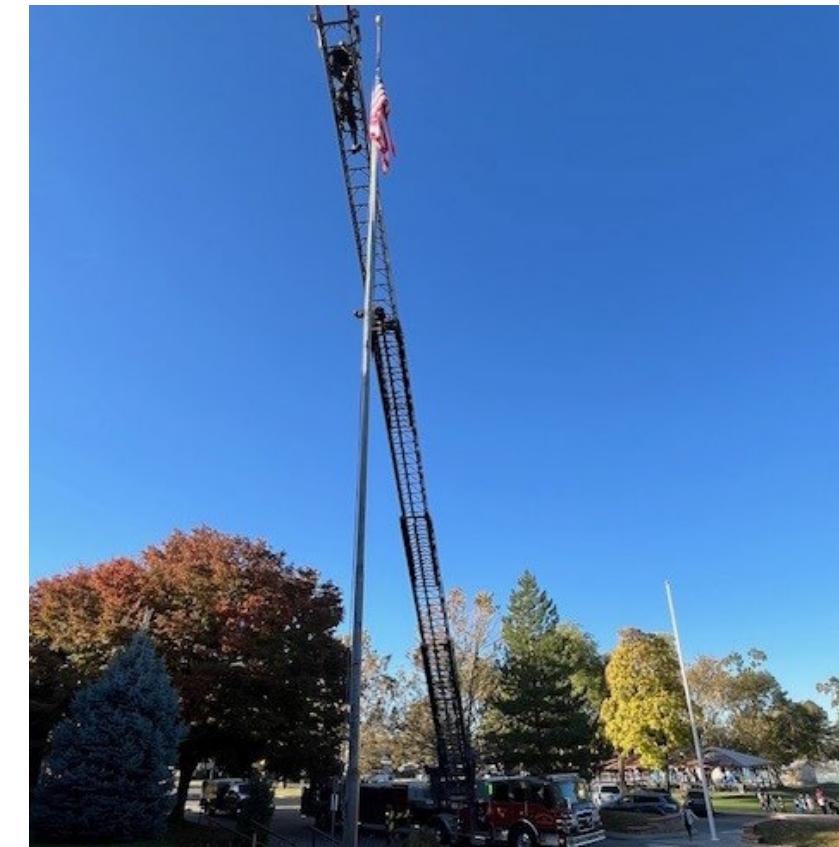
- 185 aging people enrolled into the program since 2021.
- 95 currently enrolled, 51 have graduated, 4 revoked, 21 refused services, 4 deceased, 7 we are attempting to locate (homeless or moved), 3 pending hospital discharge.

The Fire Department has done a comprehensive review of our budget “Truing Up” (to make something level, square, balanced or concentric) to meet mission objectives based on fire/EMS best practice measurements with the best interests of community members served in mind.



Reallocation of current resources was our first objective utilizing request for additional funding as a last resort to meet growing needs.





## General Fund Reallocation Requests

The following reallocations within Fire Prevention and Operations divisions will be funded through the reallocation of funds from Fire Administration account 10040100-512210. The reduced amount from this account is \$55,250.

# Prevention



- 10040400 513301  
Travel increase \$1,000
- 10040400 513302  
Education increase \$800

# Operations

- Create 10040410 512202  
Wildland PPE Fund \$8,000
- 10040410 512204  
Change “Turnouts” increase \$10,000
- 10040410 512212  
Change “Firefighting Foam” increase \$700

# Operations

- Create 10040410 513102  
Utilities Gas Fund \$12,000
- 10040410 513103  
Utilities Electric increase \$7,500
- 10040410 513104  
Utilities Water increase \$3,000



## Operations

- 10040410 513301  
Travel increase \$1,000
- 10040410 513302  
Education increase \$750
- Move 10040410 514602  
HazMat Test Equip.
- To 10040411 OFD Spec HazMat.  
Create new account



## Operations

- 10040410 534003  
Radio Replacement \$7,500
- 10040100 536000  
Furniture Replacement  
increase \$3,000



Medical Fund increases due to revenue growth cost consequence, insurance, CIP fire facility, and PPE needs.



## Medical Services

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- 52040440 514106  
Equipment Maintenance Physio/Control  
Increase \$15,000
- 52040430 512203  
Laundry Sanitation increase \$3,000
- 52040430 513406  
Professional and Technical increase \$30,000
- 52040430 513410  
Medicaid Assessment increase \$60,000
- 52040430 514412  
Contingent increase \$50,000
- 52040430 534002  
Redundant Turnouts \$500,000  
Medical Fund Balance

# Paramedic/Medical Services

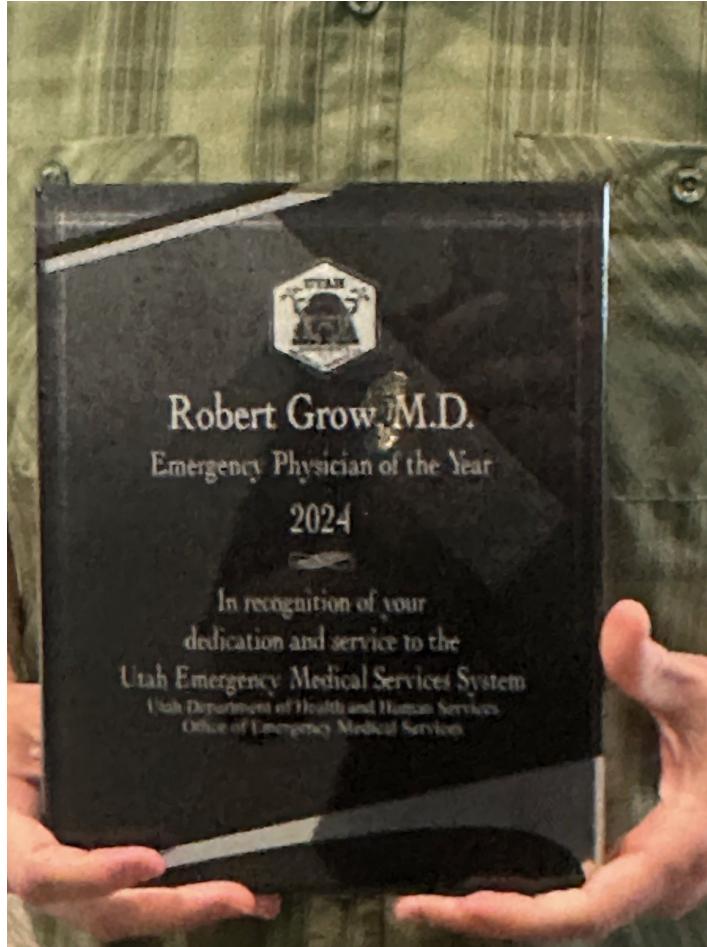
- All of our Gas utility funds, majority of our Electric and Water funds are located in the paramedic division due to previous years transfer of liability.
- Working to align 50% of utility costs of substations to fire operations and medical.

# Paramedic/Medical Services Reductions

- 52040440 513102  
Utilities Gas Reduce \$10,000
- 5204440 513103  
Utilities Elec Reduce \$5,000



# Paramedic/Medical Services



- 52040440 514104  
Change to "Physician Advisor"
- Increase \$1,000



## Revenue Growth

- Net 2.88% Increase Transport Revenues
- State Rate Adjustment FY24
- Paramedic Contract 8% \$132,000 1-1-25
- Medicaid Mileage \$180,000

# CIP Major Equipment



## Fire Facilities Improvements

- FY26 Medical Fund Request
  - \$1,500,000 Fire Facilities Improvement FI021 Medical Fund Balance
- FY26 BDO Funding
  - \$55,000 St #5 Roof Replacement
  - \$180,000 Station Exhaust Scrubbers
- Major Equipment
  - 5204040-534003 Redundant Turnouts
  - \$500,000 Medical Fund Balance



Fire Budget reallocates existing funds to True Up the General Fund to better achieve mission performance measures. No General Fund increase requests except for funding employee COLA-Merit Increases.

Medical Fund increases are predominantly due to revenue growth and better insurance planning firefighter facilities and PPE.

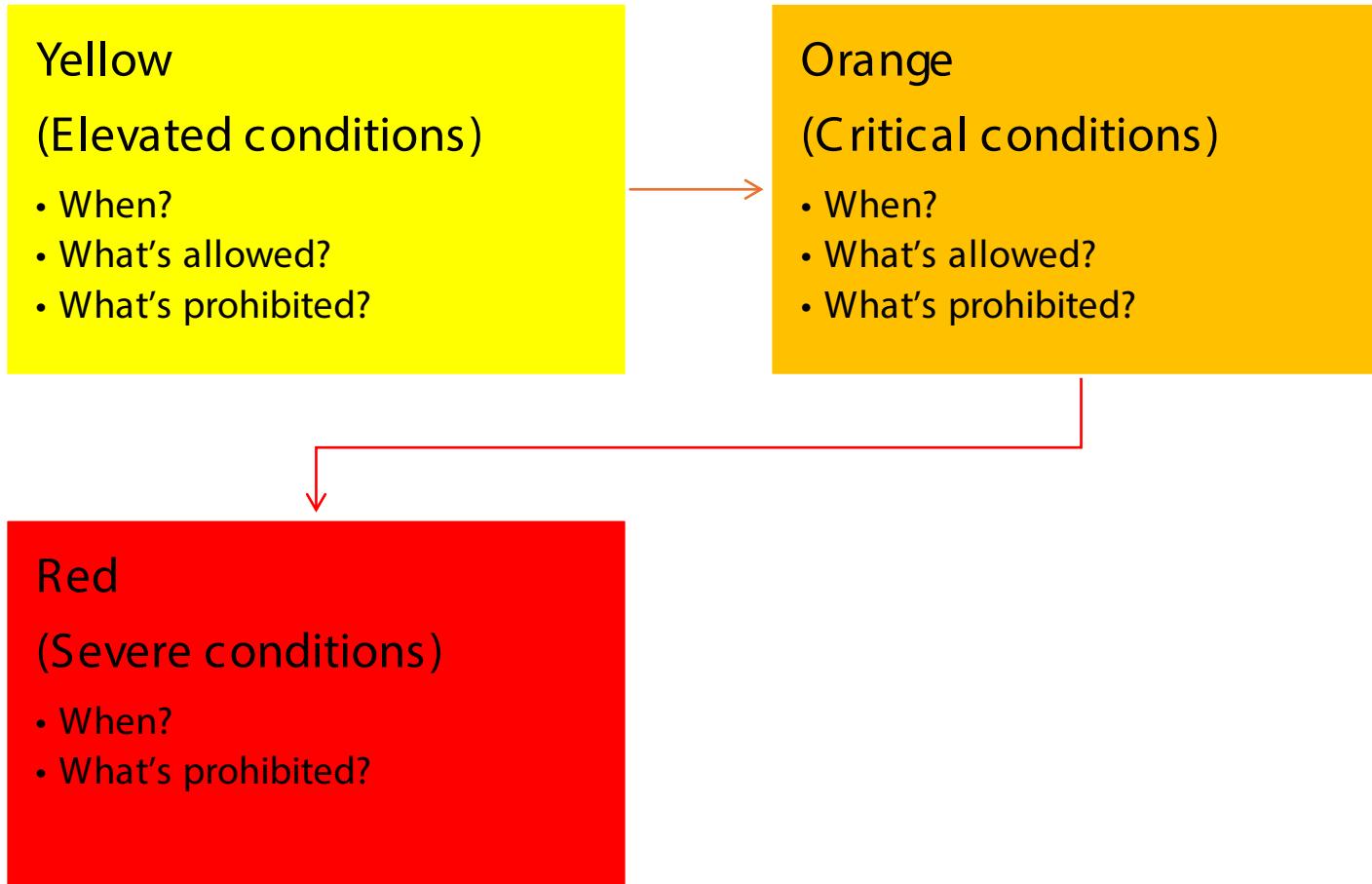
# Challenges

- Expanding Homeless Medical Advocate Mission
- Retention Update



Year	Resigned	Retired	Total
2019	16	10	26
2020	3	6	9
2021	10	3	13
2022	15	2	17
2023	22	3	25
2024	12	3	15

# Color Coded System to Simplify and Explain Current Conditions



## LAYERS

## Wildfire Hazard

Wildfire Hazard Potential



Risk to Drinking Watersheds and Population



Burn Probability



Damage Potential



Structure Exposure Score



Conditional Risk to Potential Structures



Risk to Potential Structures



Challenges to Fire Operations

- What is it?

Flame Front Characteristics

- When will it start?

Ember Characteristics

- What properties are affected?

Boundaries

- Fees assessed?

## BASEMAPS

Light Gray

- How much?

Aerial

- Where does the money go?

Streets

Topo

## REFERENCE

County Boundaries



Communities at Risk



FFSL Areas



BLM Districts



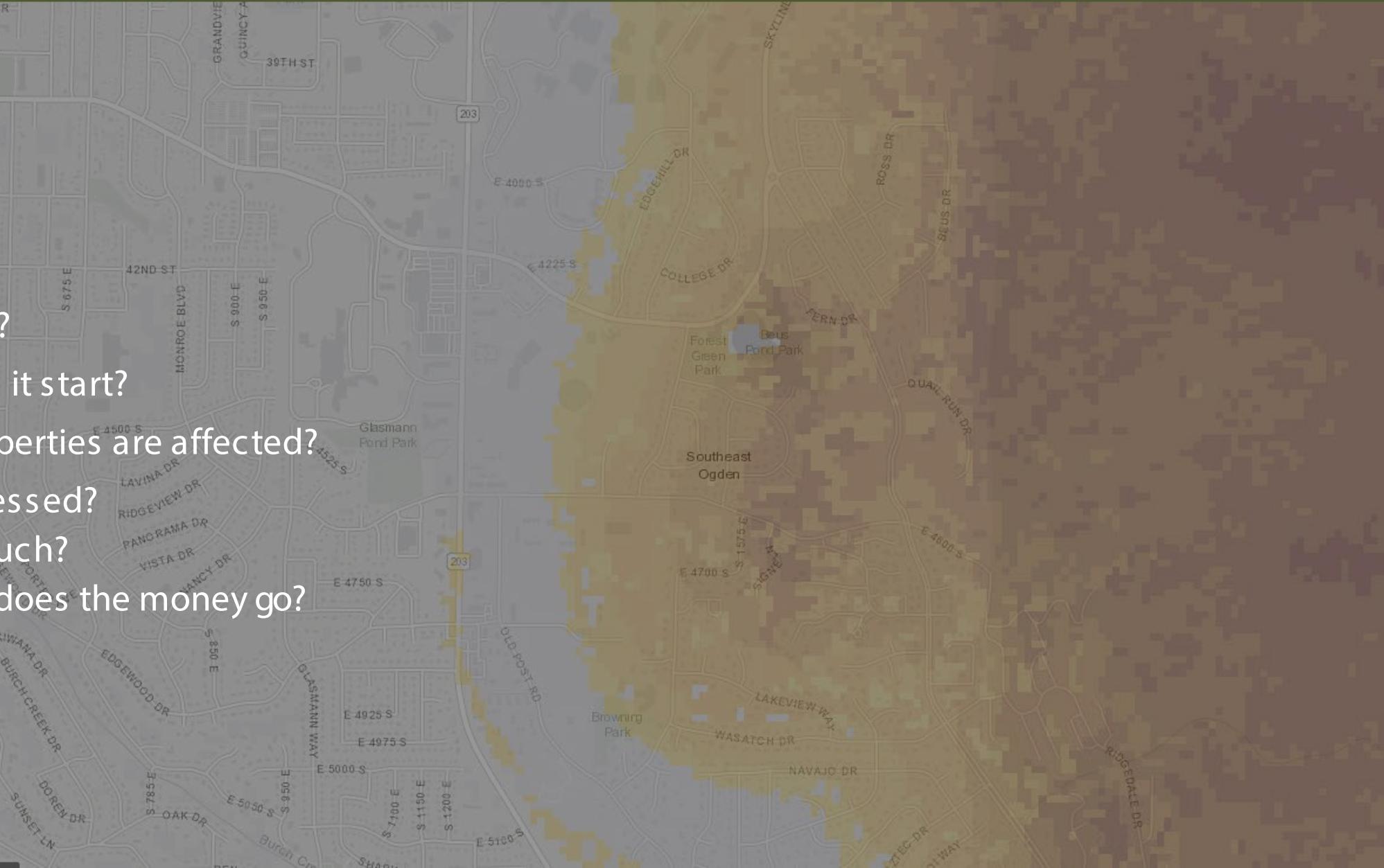
BLM Field Offices



Forest Service Boundaries



HB48



# Make an Impact

