



Community & Economic Development

FY26 Budget Discussion

May 20, 2025



Airport • Cultural Services • Building Services • Community Development
Economic Development | BIC • Planning



Community & Economic Development

Airport Division

Brian Condie, Division Director



Airport Accomplishments

Ogden
UTAH™

Snow Removal



FOD Boss



Airport Challenges



Terminal Expansion (Positive)

- ATP funds and city matching funds
 - Terminal front addition and site remodel
 - Lobby/indoor baggage claim
 - Upgrade sewer system
 - Vehicle drop-off/pick-up lanes



Need for Airport Planning

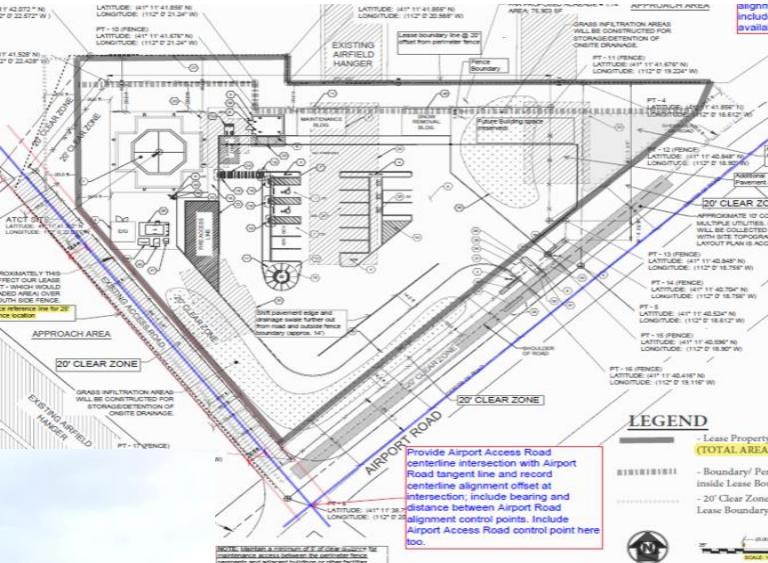
- Incomplete Master Plan
- No Pavement Maintenance Plan
- Airspace Study
 - (Runway 21 ILS, Vertiport Ops, Rotor Aircraft approach)
- Airport Risk & Insurance Review
- Airport/City Olympic Lobbyist
- Separation/Clarity of Airport Budget
- Customs Development
- Development Guide
- Title 8 recommendations/PMD's
- Non Compatible Use Encroachments

Airport Challenges – Opportunities



Challenge

- New ATCT site concept plan



- New Air Traffic Control Tower – FAA funded (Delayed)
 - New tower twice height of existing tower
 - Construction to start mid-2025, and old tower will be removed when new tower is complete

- Equipment Redundancy
 - ARFF & Snowplows



Airport Team



Staff Realignment (FAA & AAAE Recommendations)

FY25 Approved Airport Deputy Director

FY26 Requests

- Full Time Principal Engineer-Airport
(New- replaces current full time contract position)
- Reclass Admin Assistant III to Airport Security Coordinator
(Grade Change 125 to 130)
- Title Change Admin Assistant III to Airport Support Specialist
(No Grade Change)
- Title Change Maintenance Tech-Airport to Airport FOD/Vegetation Tech
- Title Change Maintenance Tech-Airport to Airport Facilities Maintenance Tech

Airport Requests



CIPs (new)

• ARO77 FAA-AIP	\$16,000 (<i>City/BDO</i>)	(150,000 FAA)
• ARO20 Terminal Restroom Remodel	\$14,000 (<i>City/BDO</i>)	(126,000 FAA)
• Updated Fencing for Terminal	\$30,000 (<i>City</i>)	(<i>\$30,000 State</i>)
• ARO23 Xeriscape Front/Entrances	\$282,000 (<i>City/BDO</i>)	
• <i>Terminal Seating</i>	\$111,300 (<i>City/BDO</i>)	



Community & Economic Development

Cultural Services Division

Christy McBride, Division Director



Cultural Services Accomplishments



- **Special Event Permits**
 - 3 film permits issued
 - 144 permits issued
 - 311 days of programming
- **Holiday Electric Light Parade**
 - 19,000 attendance
 - 67 floats
 - 123 volunteers
 - 492 volunteer hours / \$9,840 value
- **Ogden Twilight**
 - 10 shows
 - 53,547 tickets sold
- **Ogden Arts Grants**
 - \$150,000.00 funded
 - 27 Grants Awarded
 - \$84,000 general support
 - \$66,000 project support
- **Ogden's Poet Laureate**
 - Academy of American Poets Award
 - \$50K
 - 22+ community engagements
- **Mayor's Awards In The Arts**
 - 6 Honorees

Cultural Services Accomplishments



- **Museum Programs**
 - 10,101 program attendees
 - 1,824 youth impacted
 - 6 history events
 - 26 museum events
 - 18 field trips
 - 718 field trip students
 - 12 temporary exhibits
 - 8 minority curated exhibits
 - 3 student curated exhibits
 - 4 Ogden School District partnerships
 - 50 research/archive requests
- **First Friday Art Stroll**
 - 12 months / 30+ galleries
- **Ogden Amphitheater**
 - 25 events / 59 days of programming
 - Christmas Vill.: 32 groups/818 performers
- **Dumke Arts Plaza**
 - 2 installations / 2 performances
- **The Corner**
 - 30% increase in sales
 - 23% increase in visitors
- **Marketing**
 - 30% increase social media followers
 - 20 media outlets covered 37 stories

Cultural Services Accomplishments



- **100 Year Anniversary**
 - 17 centennial events & programs
- **3 Free RAMP days**
 - 6,971 attendees
- **52 Community Events**
 - 90,881 attendees
- **164 Private Events**
 - Events, Meetings, Weddings
- **55 Ogden City Dept. Events**
 - Trainings, Meetings, Community Outreach/Input
- **Public Art Projects**
 - Marshall White Center
 - LaToya Peoples selected for 4 murals
 - Damon Reed selected for entry way
 - Utility Box Art
 - 138 submissions from 37 artists
 - 15 selected to be installed Spring '25
- **Community Art Show**
 - 4 Quarterly Shows
 - 123 artists
 - 162 artworks shown



AWARDS

Dumke Arts Plaza/The Corner – awarded Best Landscape/Urban Development Project and also a finalist for the ENR Mountain States Project of the Year

Best of UT - Best Local Poet - 3rd Place Ogden's Poet Laureate, Angelika Brewer

Academy of American Poets granted - Ogden's Poet Laureate, Angelika Brewer

GRANTS - Total: \$357,100.00

UDAM - \$129,600 & \$42,500

RAMP - \$70,000 & \$85,000 & \$30,000

Cultural Services Challenges



- **Process Improvements**
 - Working on updates defining permit types for streamlined app process
 - Special Event
 - Special Use
 - Venue/Space Rental
- **Updated Special Event Policy**
 - Needed due to increasing demand on venues and staff needed to support private & public meetings, parties, trainings, outreach events, etc.

Cultural Services Team



Staff Realignment

FY26 Requests

- Title Change Union Station Operations Coordinator to Union Station Operations Administrator**
- Title Change Union Station Support Specialist to Cultural Services Support Specialist**
- Title Change Visit Center Coordinator to Visitor Services Coordinator**
- *-Transfer Maintenance Tech-Facility to M.S. Facilities**
- *-Transfer Marketing & Communications Specialist to M.S. Marketing and Communications**

Cultural Services Requests & Projects



CIPs

- Union Station Improvements \$205,000

Current & Future Projects

- Union Station Campus Master plan
- Museum Study
- Merci Box Car Restoration & Display
- Update Master Plan for Arts & Culture





Community & Economic Development Building Services Division

Business Licensing, Permitting/Inspection and Code Services

Christian Stucki Division Director



Business Licensing Accomplishments



- **FY23**

- 2230 Comm. Licenses
- 1378 Rental Licenses
- 171 Special Event Permits
- 147 Alcohol Licenses
- 85 Home Occ. Licenses
- 30 SOB Licenses

- **FY24**

- 2241 Comm. Licenses
- 1410 Rental Licenses
- 132 Special Event Permits
- 152 Alcohol Licenses
- 109 Home Occ. Licenses
- 27 SOB Licenses

- **FY25 (partial)**

- 2175 Comm. Licenses
- 1227 Rental Licenses
- 90 Special Event Permits
- 153 Alcohol Licenses
- 71 Home Occ. Licenses
- 19 SOB Licenses

- *On-Line Commercial Application now available for New Licenses. More to come.*
- *Need fee study regarding business licensing and permitting fees.*

Permitting/Inspections

Accomplishments

- **FY23**
 - 2459 Total Permits
 - 356 Commercial
 - 1737 Residential
 - 51 Demo
 - 91 Fire
 - 224 Land Use
 - 8030 Total Inspections
 - *Improved application processing including submittal checklists, permit tech intake training, and customer portal improvements.*
- **FY24**
 - 2528 Total Permits
 - 391 Commercial
 - 1723 Residential
 - 34 Demo
 - 99 Fire
 - 281 Land Use
 - 9626 Total Inspections
- **FY25 (partial)**
 - 2479 Total permits
 - 396 Commercial
 - 1695 Residential
 - 21 Demo
 - 112 Fire
 - 255 Land Use
 - 8973 Total Inspections



Code Services Accomplishments



- **FY23**

- 4164 Total Code Cases
- 647 Citations Issued
- \$126,975 in Citations
- 114 Abatements
- 42 Vacant Bldg. Reg.

- **FY24**

- 5064 Total Code Cases
- 1082 Citations Issued
- \$165,011 in Citations
- 53 Abatements
- 27 Vacant Bldg. Reg.

- **FY25 (partial)**

- 1721 Total Code Cases
- 744 Citations Issued
- \$160,775 in Citations
- 55 Abatements
- 13 Vacant Bldg. Reg.

- *My Hometown*
- *Community Police*
- *Homeless Service Advocate Partnerships*



Building Services Challenges



- Staffing needs ?
 - Plan review/ Permit issuance.
 - Specific needs under review
- Yearly enrollment of legislative bills with unfunded mandates
- Certifications and maintenance costs are increasing
 - Code books and standards cost increases and requirements
 - Certification exams
 - CEUs

Building Services Projects



Licensing, Permitting, & Code Services Improvement Processes

- Working towards full online submittals and automated review initiation
- Team coordination and follow up
- Integrating additional support to provide tools and continuity between divisions
- Review of standard practices and operations for Code Services

Concept Review Team

- Increased emphasis in weekly CRM meetings to help projects advance.

No Increased Budgetary Requests



Community & Economic Development

Community Development Division

Jeremy Smith, Division Director

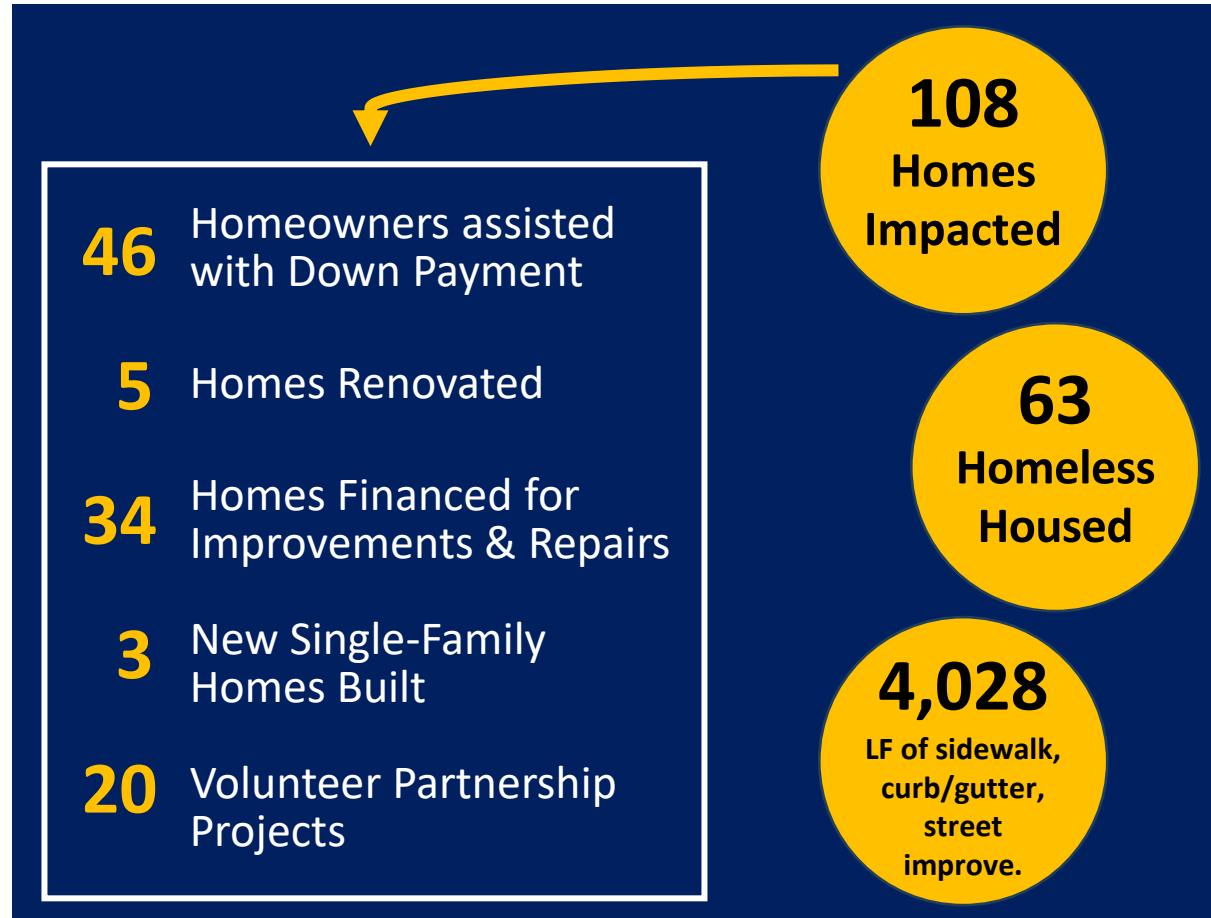


Community Development Accomplishments

FY24



Over 100 Homes Benefitted From CD Programs



CD Goals – Opportunities – Challenges



Opportunities (FY26):

Building upon FY25 Goals, CD is looking to increase homeownership opportunities through by pursing the following:

- New 5 Year Consolidated Plan Creation & Approval
- Potential Pilot Program with Private, State & Community Organizations to increase number of renovated owner-occupied homes. **(New)**
- Expand number of infill homes built through Sycamore Cove project
- 605 North Jackson Infill Project (Plat going to PC in June & reviewing opportunities)
- Expand Partnership with My Hometown Initiative to include homeowner education training series

CD Goals – Challenges



Challenges:

- Increased Home Prices and Construction Costs
- Limited available home inventory make it more challenging to locate projects
- Increased scrutiny of federal programs impacting federal funds used
- HOME Match Waiver removed from decrease in Ogden's poverty rating. Increased replacement non-federal funds will be needed to continue receiving HOME grant



Community & Economic Development

Economic Development Division

Economic Development – Redevelopment – Business Information Center



Sara Meess, Division Director

Economic Development Accomplishments



- **Business Recruitment**

- 22 new or active projects
- Key win: Precision Hermetic Technology, defense company locating at BDO with 200 jobs and \$20M in CapEx

- **Business Retention & Expansion**

- 34 companies with active BRE contact
- Key project: Williams International expansion, 300+ jobs and \$1B in CapEx

- **Small Business Support**

- 4 new business loans totaling \$250,000 and 9 loan modifications
- 11 active Technical Assistants participants

Economic Development Challenges & CIP



- **Challenges**

- Review and update target industries to focus recruitment and expansion efforts
- Maintain support to invest in projects that grow the tax base
- BIC funding – reduce reliance on CDBG for personnel and programs
- Build on current momentum and development interest

- **CIP Request**

- Dumke Arts Plaza ongoing maintenance reserve fund \$53,300



Community & Economic Development Planning Division

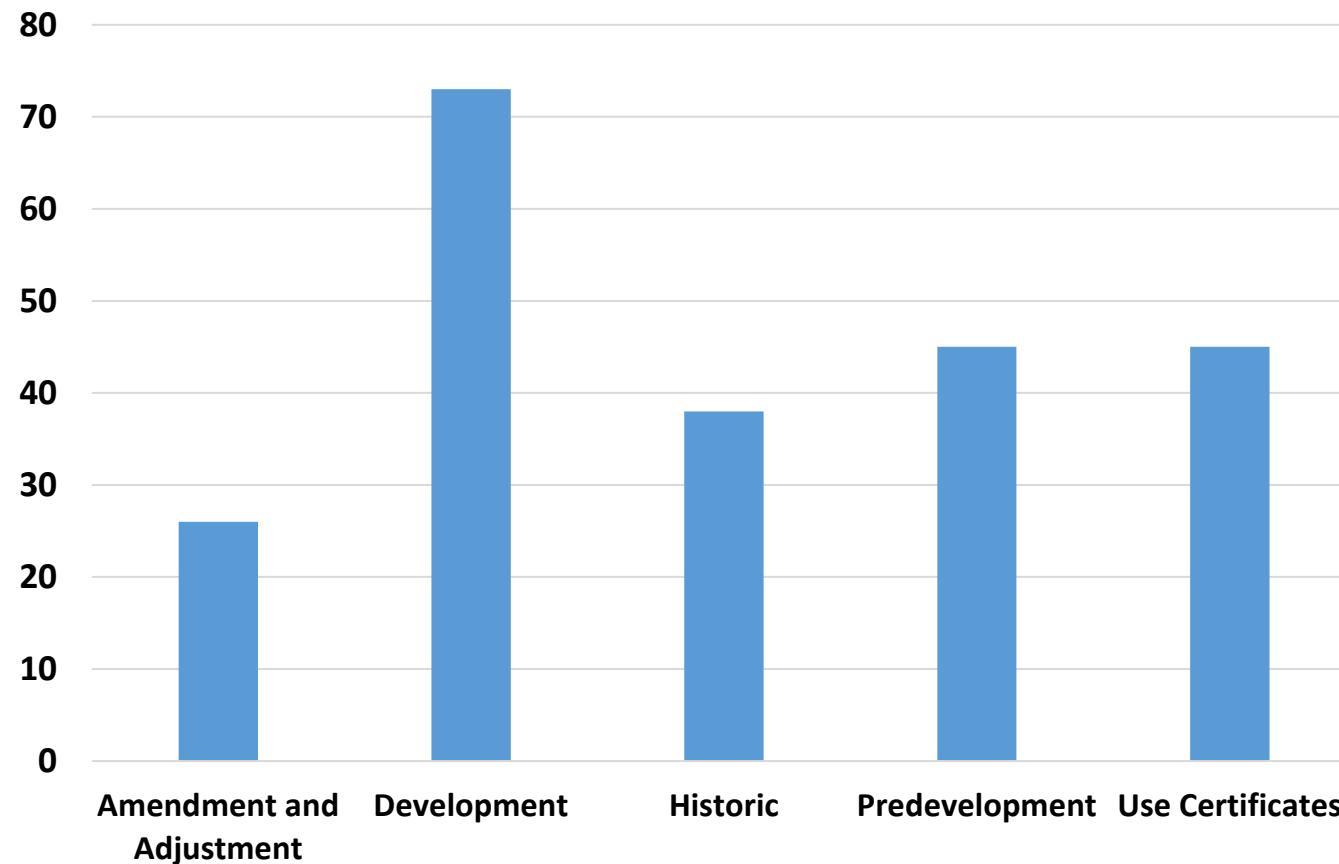
Barton Brierley, Division Director



Planning – Current Activities



Development Applications 2024



Significant Projects

- Riverwalk Phase 3 (*143 units*)
- Canyon Gate (*45 units*)
- Grandview Townhomes (*89 units*)
- Ogden Towns (*36 units*)
- Somerset Villas (*30 units*)
- City Walk

Planning – Completed 2024

Ogden
UTAH™

Major Projects

- Flex Industrial Zone
- Ogden Bend Plan Update
- Apartment Limit in Commercial



Planning - Long Range Projects Underway

Ogden
UTAH™



✓ Grant
Funded

Wall Ave.
Corridor Plan



✓ Grant
Funded

Marilyn Dr. Historic
Neighborhood

Planning – FY 2026 Budget Highlights



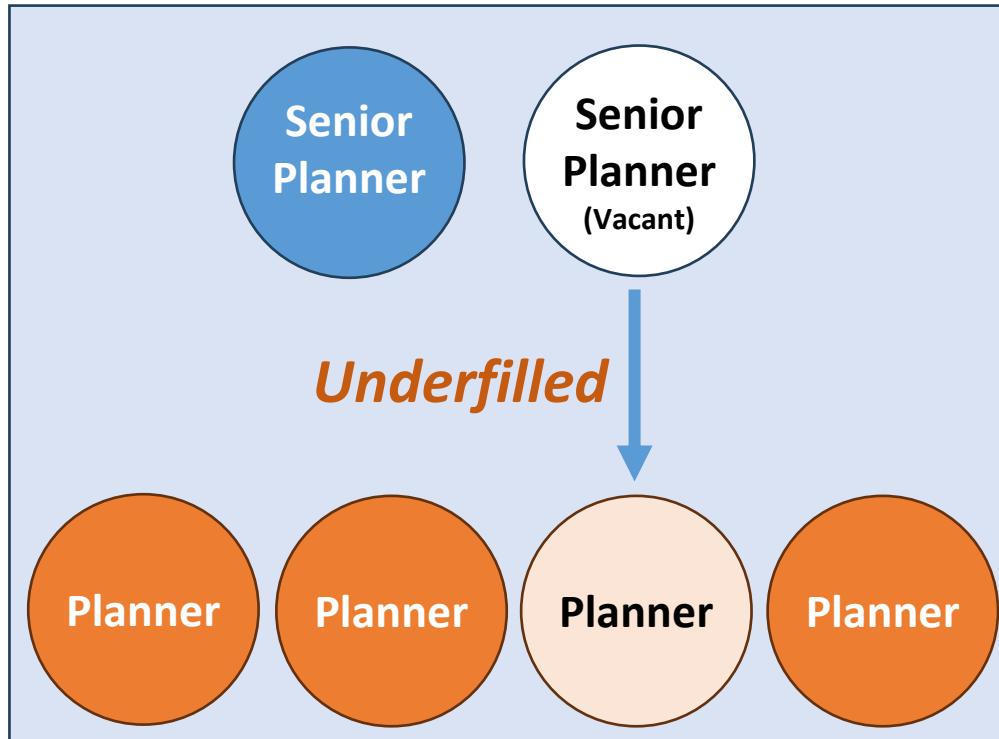
- Continued work on Zone Ogden
- Continued work on Plan Ogden



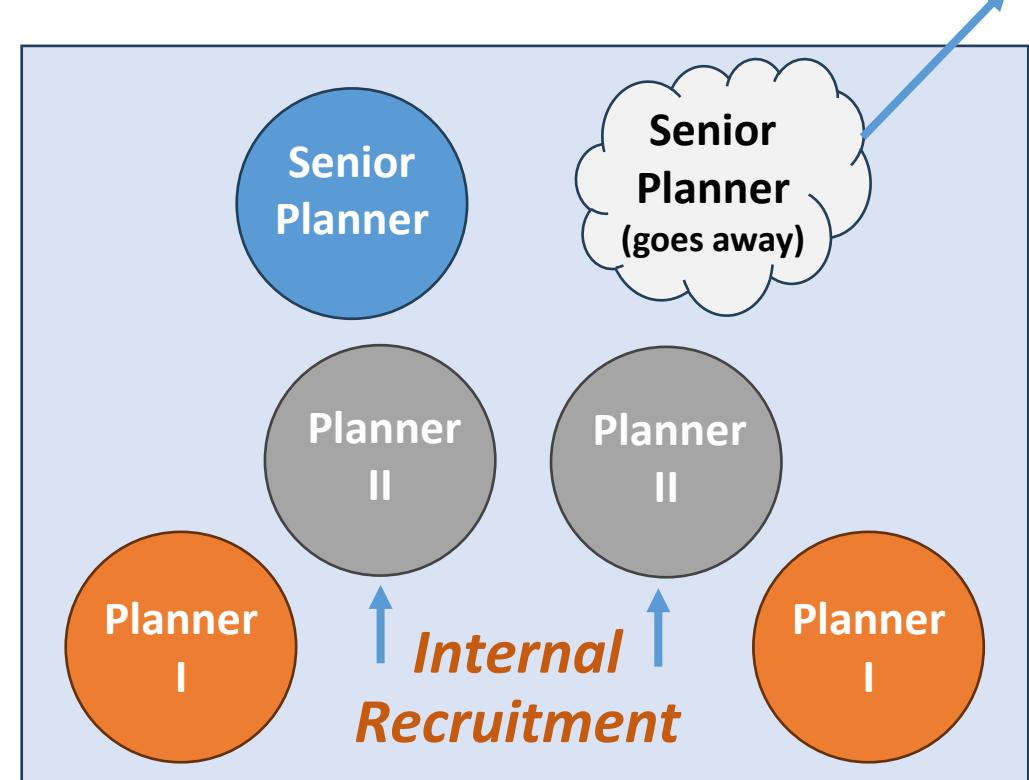
Planning – Planner Reclassification



Current (5 FTE)



FY26 (5 FTE)



Planning – Planner Reclassification



Staff Realignment

FY26 Requests

-Reclass Senior Planner grade 155 to Planner II grade 150

-Reclass Planner grade 145 to Planner II grade 150

-Title Change Planner's grade 145 to Planner I grade 145

This request is Budget Neutral and no FTE increase



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