

Community & Economic Development

FY26 Budget Discussion

May 20, 2025



**Airport • Cultural Services • Building Services • Community Development
Economic Development | BIC • Planning**



Community & Economic Development **Airport** Division

Brian Condie, Division Director



Airport Accomplishments



Snow Removal



FOD Boss



Airport Challenges



Terminal Expansion (Positive)

- ATP funds and city matching funds
 - Terminal front addition and site remodel
 - Lobby/indoor baggage claim
 - Upgrade sewer system
 - Vehicle drop-off/pick-up lanes



Need for Airport Planning

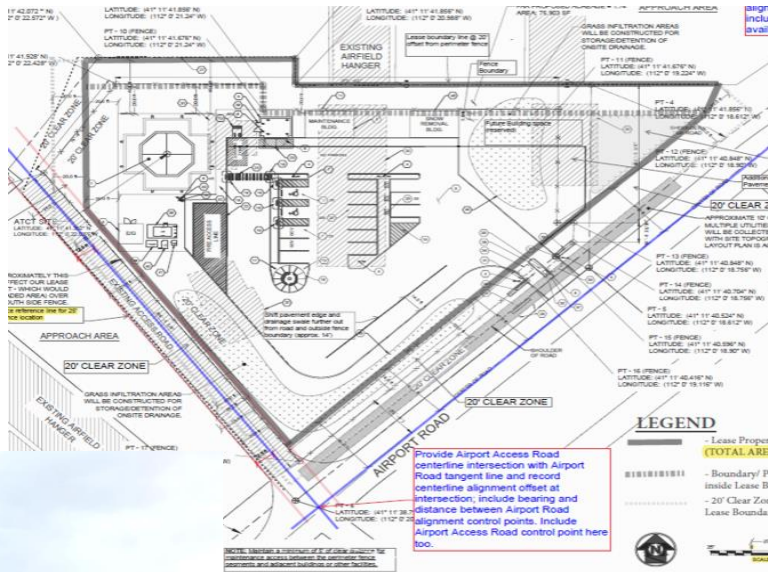
- Incomplete Master Plan
- No Pavement Maintenance Plan
- Airspace Study
 - (Runway 21 ILS, Vertiport Ops, Rotor Aircraft approach)
- Airport Risk & Insurance Review
- Airport/City Olympic Lobbyist
- Separation/Clarity of Airport Budget
- Customs Development
- Development Guide
- Title 8 recommendations/PMD's
- Non Compatible Use Encroachments

Airport Challenges – Opportunities



Challenge

- New ATCT site concept plan



- New Air Traffic Control Tower – FAA funded (Delayed)
 - New tower twice height of existing tower
 - Construction to start mid-2025, and old tower will be removed when new tower is complete
- Equipment Redundancy
 - ARFF & Snowplows



Airport Team



Staff Realignment (FAA & AAAE Recommendations)

FY25 Approved Airport Deputy Director

FY26 Requests

- Full Time Principal Engineer-Airport
(New- replaces current full time contract position)**
- Reclass Admin Assistant III to Airport Security Coordinator
(Grade Change 125 to 130)**
- Title Change Admin Assistant III to Airport Support Specialist
(No Grade Change)**
- Title Change Maintenance Tech-Airport to Airport FOD/Vegetation Tech**
- Title Change Maintenance Tech-Airport to Airport Facilities Maintenance Tech**

Airport Requests



CIPs *(new)*

- ARO77 FAA-AIP \$16,000 (*City/BDO*) (150,000 FAA)
- ARO20 Terminal Restroom Remodel \$14,000 (*City/BDO*) (126,000 FAA)
- Updated Fencing for Terminal \$30,000 (*City*) (\$30,000 *State*)
- ARO23 Xeriscape Front/Entrances \$282,000 (*City/BDO*)
- *Terminal Seating* \$111,300 (*City/BDO*)





Community & Economic Development **Cultural Services Division**

Christy McBride, Division Director



Cultural Services Accomplishments



- **Special Event Permits**

- 3 film permits issued
- 144 permits issued
 - 311 days of programming

- **Holiday Electric Light Parade**

- 19,000 attendance
- 67 floats
- 123 volunteers
 - 492 volunteer hours / \$9,840 value

- **Ogden Twilight**

- 10 shows
 - 53,547 tickets sold

- **Ogden Arts Grants**

- \$150,000.00 funded
 - 27 Grants Awarded
 - \$84,000 general support
 - \$66,000 project support

- **Ogden's Poet Laureate**

- Academy of American Poets Award
 - \$50K
- 22+ community engagements

- **Mayor's Awards In The Arts**

- 6 Honorees

Cultural Services Accomplishments



- **Museum Programs**

- 10,101 program attendees
- 1,824 youth impacted
- 6 history events
- 26 museum events
- 18 field trips
 - 718 field trip students
- 12 temporary exhibits
 - 8 minority curated exhibits
 - 3 student curated exhibits
- 4 Ogden School District partnerships
- 50 research/archive requests

- **First Friday Art Stroll**

- 12 months / 30+ galleries

- **Ogden Amphitheater**

- 25 events / 59 days of programming
 - Christmas Vill.: 32 groups/818 performers

- **Dumke Arts Plaza**

- 2 installations / 2 performances

- **The Corner**

- 30% increase in sales
- 23% increase in visitors

- **Marketing**

- 30% increase social media followers
- 20 media outlets covered 37 stories

Cultural Services Accomplishments



- **100 Year Anniversary**

- 17 centennial events & programs

- **3 Free RAMP days**

- 6,971 attendees

- **52 Community Events**

- 90,881 attendees

- **164 Private Events**

- Events, Meetings, Weddings

- **55 Ogden City Dept. Events**

- Trainings, Meetings, Community Outreach/Input

- **Public Art Projects**

- Marshall White Center
 - LaToya Peoples selected for 4 murals
 - Damon Reed selected for entry way
- Utility Box Art
 - 138 submissions from 37 artists
 - 15 selected to be installed Spring '25

- **Community Art Show**

- 4 Quarterly Shows
 - 123 artists
 - 162 artworks shown



Ogden
UTAH™



AWARDS

Dumke Arts Plaza/The Corner – awarded Best Landscape/Urban Development Project and also a finalist for the ENR Mountain States Project of the Year

Best of UT - Best Local Poet - 3rd Place Ogden's Poet Laureate, Angelika Brewer

Academy of American Poets granted - Ogden's Poet Laureate, Angelika Brewer

GRANTS - Total: \$357,100.00

UDAM - \$129,600 & \$42,500

RAMP - \$70,000 & \$85,000 & \$30,000

Cultural Services Challenges



- **Process Improvements**

- Working on updates defining permit types for streamlined app process
 - Special Event
 - Special Use
 - Venue/Space Rental

- **Updated Special Event Policy**

- Needed due to increasing demand on venues and staff needed to support private & public meetings, parties, trainings, outreach events, etc.



Cultural Services Team



Staff Realignment

FY26 Requests

- Title Change Union Station Operations Coordinator to Union Station Operations Administrator**
- Title Change Union Station Support Specialist to Cultural Services Support Specialist**
- Title Change Visit Center Coordinator to Visitor Services Coordinator**
- *-Transfer Maintenance Tech-Facility to M.S. Facilities**
- *-Transfer Marketing & Communications Specialist to M.S. Marketing and Communications**

Cultural Services Requests & Projects



CIPs

- Union Station Improvements \$205,000

Current & Future Projects

- Union Station Campus Master plan
- Museum Study
- Merci Box Car Restoration & Display
- Update Master Plan for Arts & Culture





Community & Economic Development Building Services Division

Business Licensing, Permitting/Inspection and Code Services

Christian Stucki Division Director



Business Licensing Accomplishments



• FY23

- 2230 Comm. Licenses
- 1378 Rental Licenses
- 171 Special Event Permits
- 147 Alcohol Licenses
- 85 Home Occ. Licenses
- 30 SOB Licenses

• FY24

- 2241 Comm. Licenses
- 1410 Rental Licenses
- 132 Special Event Permits
- 152 Alcohol Licenses
- 109 Home Occ. Licenses
- 27 SOB Licenses

• FY25 (*partial*)

- 2175 Comm. Licenses
- 1227 Rental Licenses
- 90 Special Event Permits
- 153 Alcohol Licenses
- 71 Home Occ. Licenses
- 19 SOB Licenses

- *On-Line Commercial Application now available for New Licenses. More to come.*
- *Need fee study regarding business licensing and permitting fees.*

Permitting/Inspections

Accomplishments



• FY23

- 2459 Total Permits
 - 356 Commercial
 - 1737 Residential
 - 51 Demo
 - 91 Fire
 - 224 Land Use
- 8030 Total Inspections

• FY24

- 2528 Total Permits
 - 391 Commercial
 - 1723 Residential
 - 34 Demo
 - 99 Fire
 - 281 Land Use
- 9626 Total Inspections

• FY25 (partial)

- 2479 Total permits
 - 396 Commercial
 - 1695 Residential
 - 21 Demo
 - 112 Fire
 - 255 Land Use
- 8973 Total Inspections

- *Improved application processing including submittal checklists, permit tech intake training, and customer portal improvements.*

Code Services Accomplishments



• FY23

- 4164 Total Code Cases
- 647 Citations Issued
- \$126,975 in Citations
- 114 Abatements
- 42 Vacant Bldg. Reg.

• FY24

- 5064 Total Code Cases
- 1082 Citations Issued
- \$165,011 in Citations
- 53 Abatements
- 27 Vacant Bldg. Reg.

• FY25 (partial)

- 1721 Total Code Cases
- 744 Citations Issued
- \$160,775 in Citations
- 55 Abatements
- 13 Vacant Bldg. Reg.

- *My Hometown*
- *Community Police*
- *Homeless Service Advocate Partnerships*



Building Services Challenges



- Staffing needs ?
 - Plan review/ Permit issuance.
 - Specific needs under review
- Yearly enrollment of legislative bills with unfunded mandates
- Certifications and maintenance costs are increasing
 - Code books and standards cost increases and requirements
 - Certification exams
 - CEUs



Building Services Projects



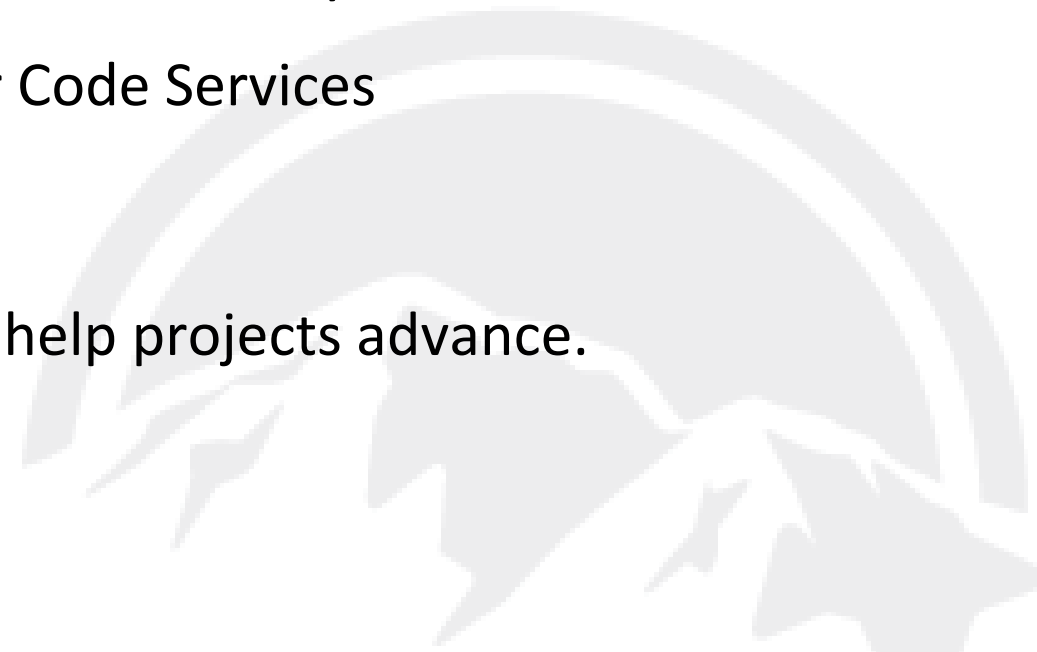
Licensing, Permitting, & Code Services Improvement Processes

- Working towards full online submittals and automated review initiation
- Team coordination and follow up
- Integrating additional support to provide tools and continuity between divisions
- Review of standard practices and operations for Code Services

Concept Review Team

- Increased emphasis in weekly CRM meetings to help projects advance.

No Increased Budgetary Requests





Community & Economic Development **Community Development Division**

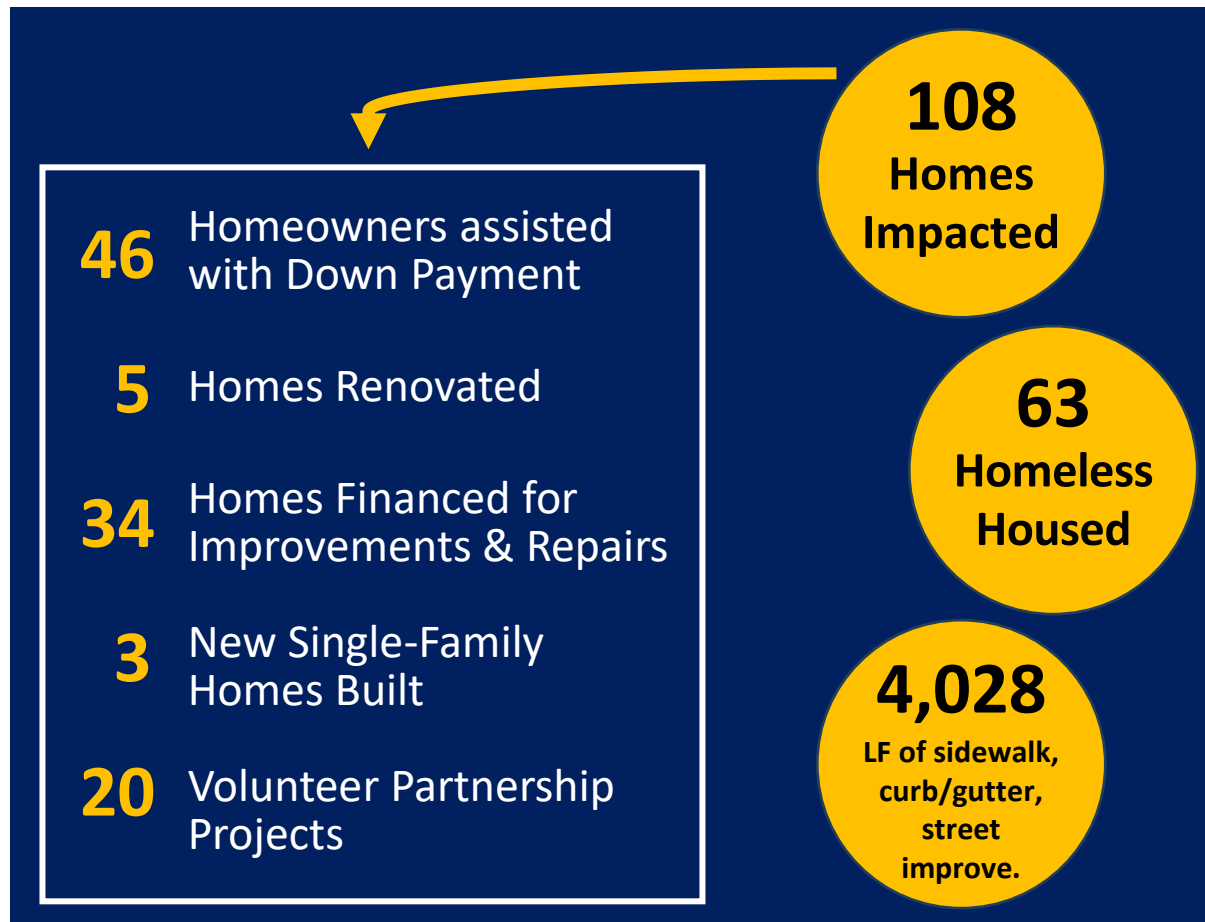
Jeremy Smith, Division Director



Community Development Accomplishments FY24



Over 100 Homes Benefitted From CD Programs



CD Goals – Opportunities – Challenges



Opportunities (FY26):

Building upon FY25 Goals, CD is looking to increase homeownership opportunities through by pursuing the following:

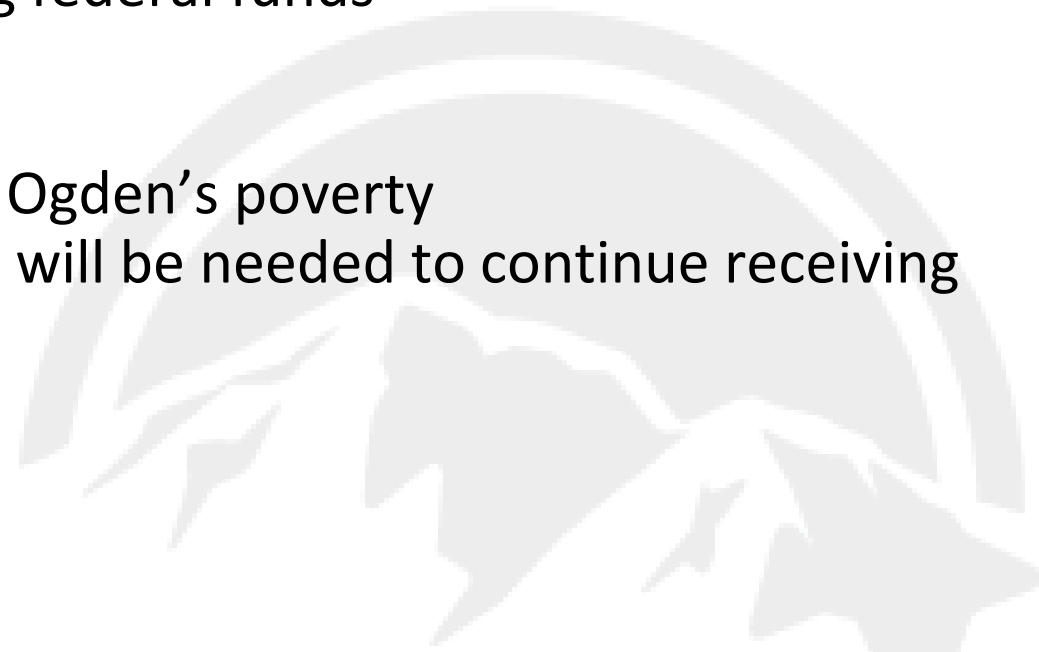
- New 5 Year Consolidated Plan Creation & Approval
- Potential Pilot Program with Private, State & Community Organizations to increase number of renovated owner-occupied homes. (New)
- Expand number of infill homes built through Sycamore Cove project
- 605 North Jackson Infill Project (Plat going to PC in June & reviewing opportunities)
- Expand Partnership with My Hometown Initiative to include homeowner education training series

CD Goals – Challenges



Challenges:

- Increased Home Prices and Construction Costs
- Limited available home inventory make it more challenging to locate projects
- Increased scrutiny of federal programs impacting federal funds used
- HOME Match Waiver removed from decrease in Ogden's poverty rating. Increased replacement non-federal funds will be needed to continue receiving HOME grant





Community & Economic Development

Economic Development Division

Economic Development – Redevelopment – Business Information Center

Sara Meess, Division Director



Economic Development Accomplishments



- **Business Recruitment**

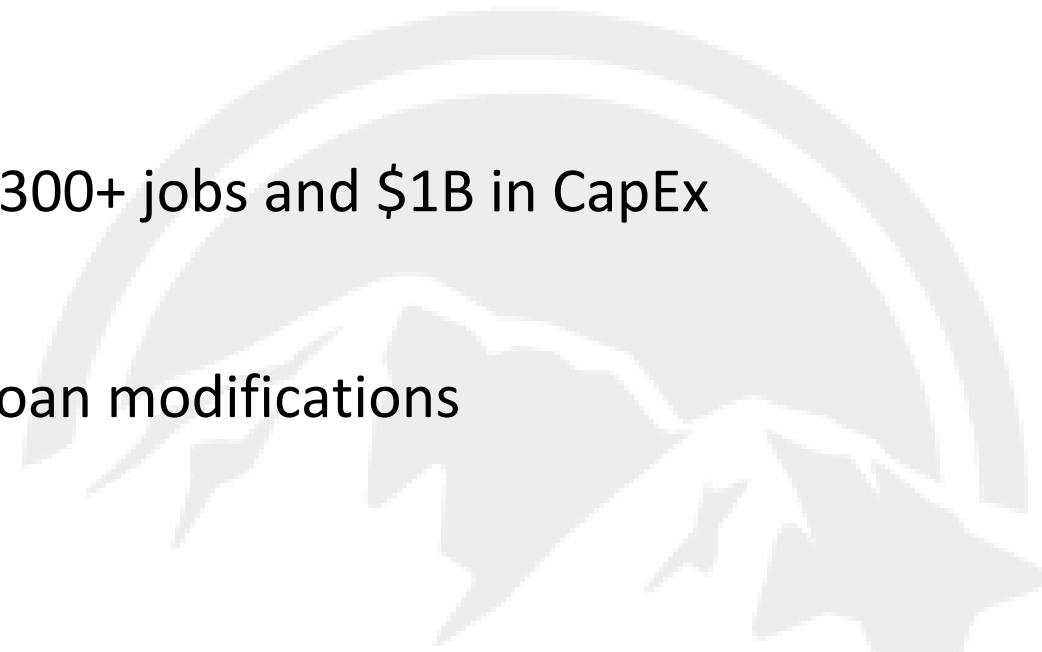
- 22 new or active projects
- Key win: Precision Hermetic Technology, defense company locating at BDO with 200 jobs and \$20M in CapEx

- **Business Retention & Expansion**

- 34 companies with active BRE contact
- Key project: Williams International expansion, 300+ jobs and \$1B in CapEx

- **Small Business Support**

- 4 new business loans totaling \$250,000 and 9 loan modifications
- 11 active Technical Assistants participants



Economic Development Challenges & CIP

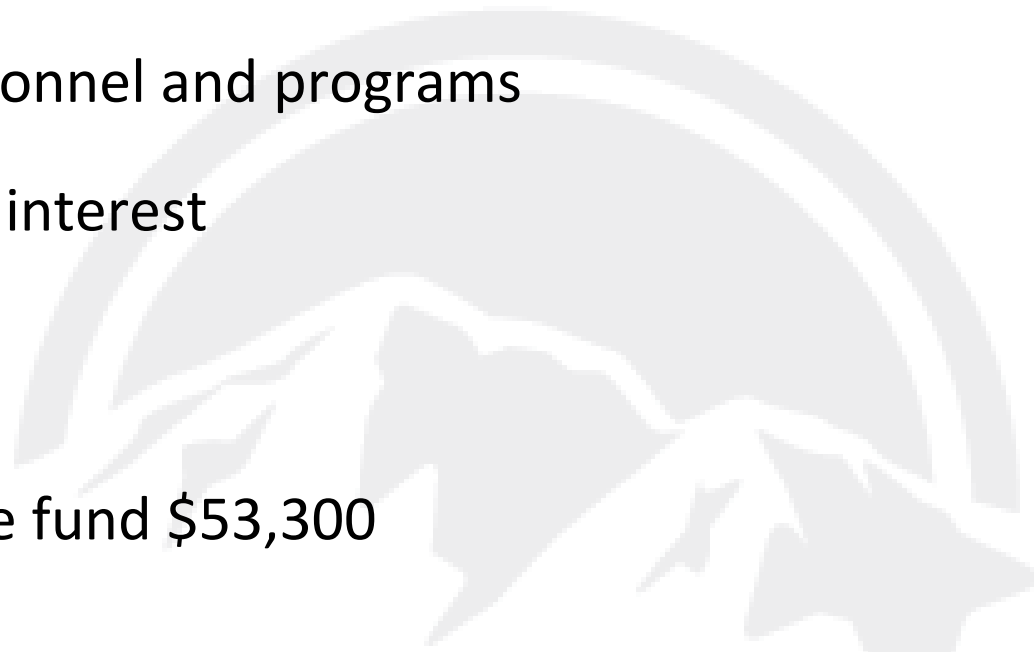


- **Challenges**

- Review and update target industries to focus recruitment and expansion efforts
- Maintain support to invest in projects that grow the tax base
- BIC funding – reduce reliance on CDBG for personnel and programs
- Build on current momentum and development interest

- **CIP Request**

- Dumke Arts Plaza ongoing maintenance reserve fund \$53,300





Community & Economic Development **Planning** Division

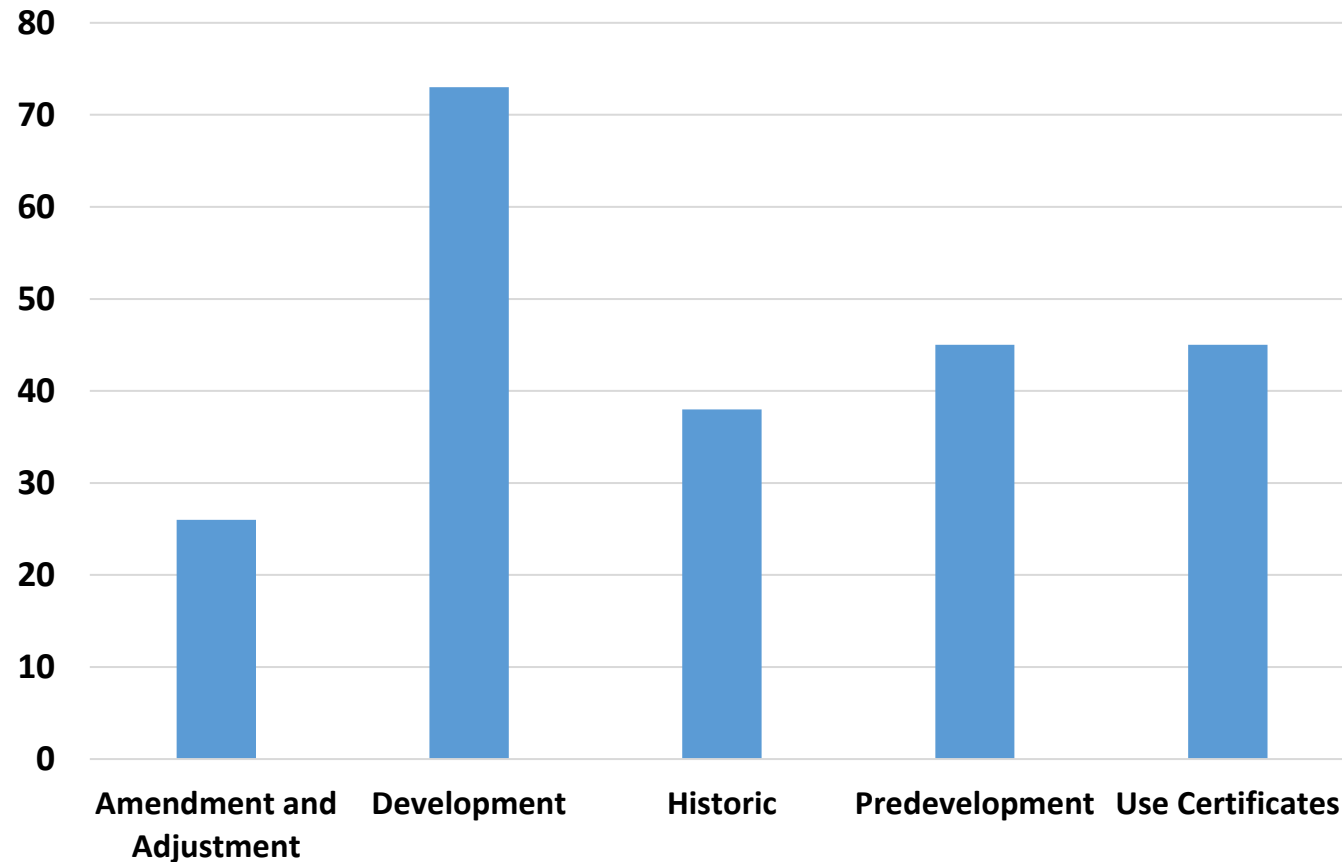
Barton Brierley, Division Director



Planning – Current Activities



Development Applications 2024



Significant Projects

- Riverwalk Phase 3 (*143 units*)
- Canyon Gate (*45 units*)
- Grandview Townhomes (*89 units*)
- Ogden Towns (*36 units*)
- Somerset Villas (*30 units*)
- City Walk

Planning – Completed 2024



Major Projects

- Flex Industrial Zone
- Ogden Bend Plan Update
- Apartment Limit in Commercial



Planning – Long Range Projects Underway



**24th Street
Interchange Plan**

✓ Grant
Funded



**Wall Ave.
Corridor Plan**



**Marilyn Dr. Historic
Neighborhood**

✓ Grant
Funded

Planning – FY 2026 Budget Highlights



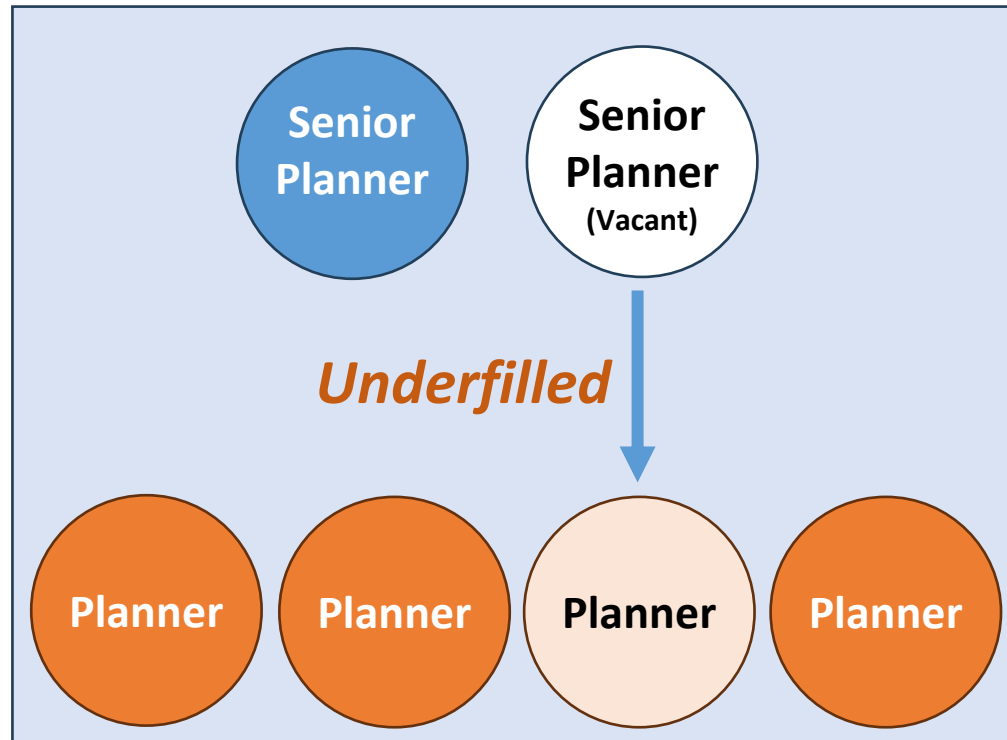
- Continued work on Zone Ogden
- Continued work on Plan Ogden



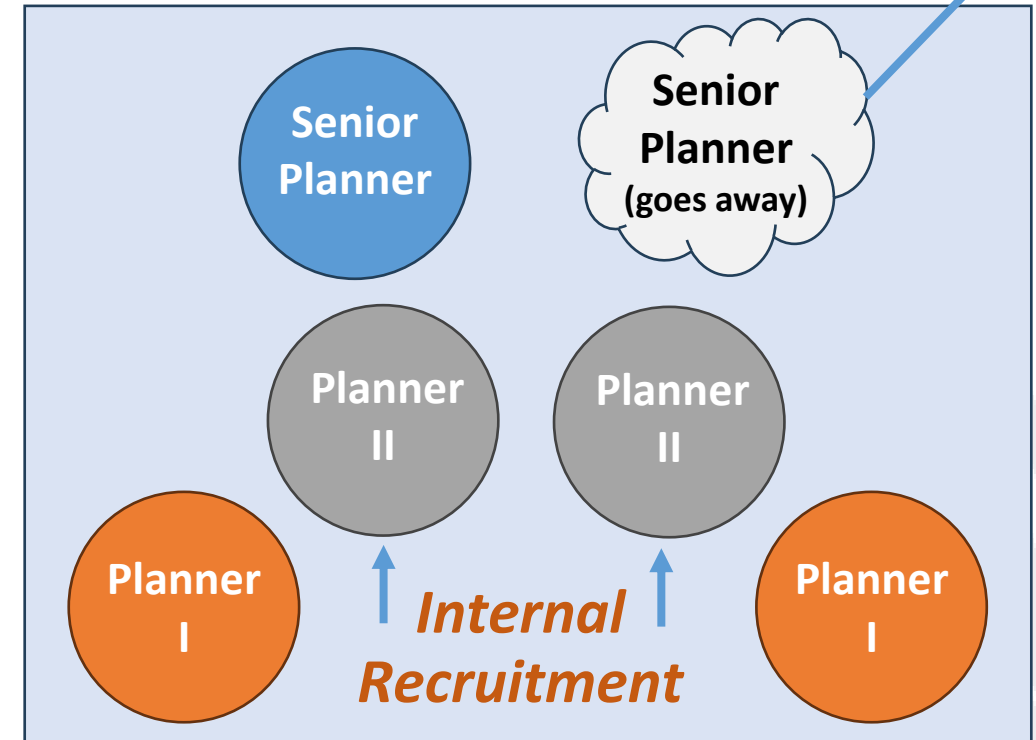
Planning – Planner Reclassification



Current (5 FTE)



FY26 (5 FTE)



Planning – Planner Reclassification

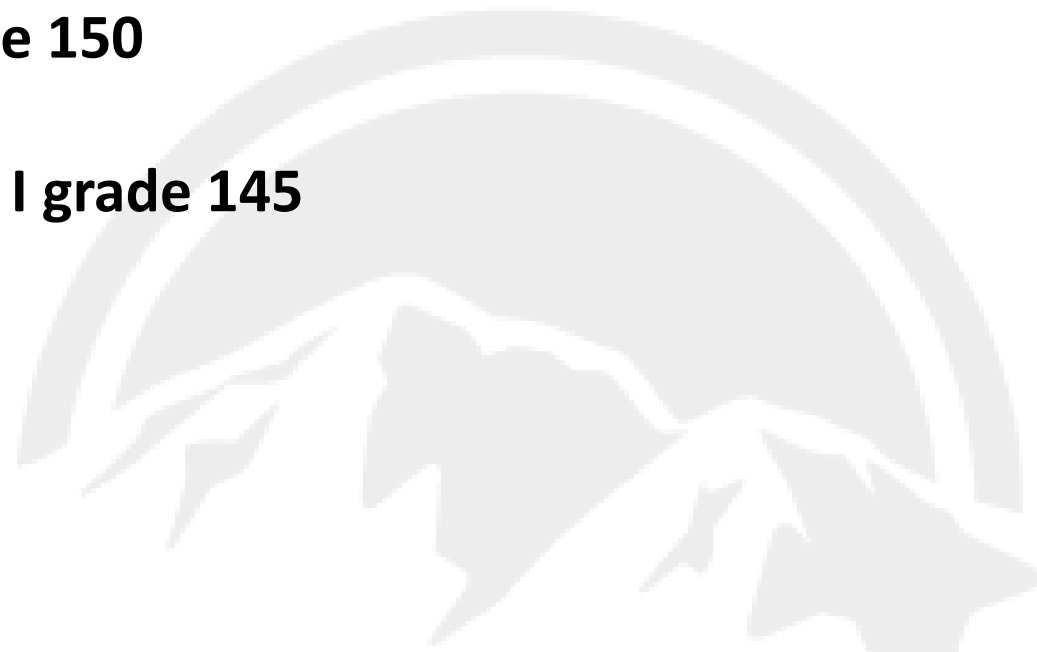


Staff Realignment

FY26 Requests

- Reclass Senior Planner grade 155 to Planner II grade 150**
- Reclass Planner grade 145 to Planner II grade 150**
- Title Change Planner's grade 145 to Planner I grade 145**

This request is Budget Neutral and no FTE increase



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