

Ogden City Council Work Session

Council Staff Review



Item Type: CIP

Description: Fiscal Year 2026-2030 Capital Improvement Plan (CIP)

Department: Fire

Division: Administration

Action Requested: Discussion

Public Input: N/A

Executive Summary

The capital improvement plan is reviewed and adopted each year as a planning tool for major capital investments in the city's physical plant over a rolling five-year period. Each year's plan is updated based on the changing needs of the city, funding opportunities, projects completed and other similar factors. During this year's budget process, proposed capital projects will be reviewed alongside each department's proposed budget and in context with the overall needs and resources available to the city through the budget process.

Projects proposed by the Fire Department will be presented along with the department's overall budget. The department's proposal includes three projects under Fire (FI).

Background

Capital investment decisions have been an important part of Ogden City government for more than 150 years. Construction of every water and sewer line, every city facility, and every roadway in the city was the result of a capital investment decision. Because these investments often have significant costs and because city resources are limited, the City Council must work with the administration to prioritize and allocate the public funds to the projects the city finds most important.

Similar to the city's annual budget, the CIP sets the course for and highlights which investments the city feels are most important to the community. The inclusion of some projects, the exclusion of others, and the overall prioritization of how the city wishes to invest in the city's physical plant is a critical step in implementing the city's adopted goals and objectives.



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Five (5) Year Planning

The CIP outlines a projected schedule of capital improvements in the upcoming budget year while also taking into consideration projects proposed for the following four years. This includes projects that can be accomplished through single-year budget allocations, those which need to be spread over multiple years, and ongoing projects and infrastructure improvements.

Planning Commission Review

The Planning Commission reviews the CIP to determine if the proposed capital improvements are consistent with the city's General Plan. The Planning Commission reviewed the proposed plan on April 2, 2025 and determined that the plan was consistent with the General Plan. Utah State code §10-9a-406 requires that capital projects be consistent with the current general plan.

§10-9a-406. Public uses to conform to general plan

After the legislative body has adopted a general plan, no street, park or other public way, ground, place, or space, no publicly owned building or structure, and no public utility, whether publicly or privately owned, may be constructed or authorized until and unless it conforms to the current general plan.



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Funding Sources for Capital Projects

Funding sources for capital projects include:

- BDO Lease Revenue
- General Fund
- Federal/State Funding
- B & C Road Funds
- Enterprise Funds
- Bonds
- Other (RAMP, Citizen Participation, Etc.)

Budget Goals and Guidelines

The following Budget Goals and Guidelines relating to the CIP are intended to guide the review of the Fiscal Year 2026 budget:

Budget Guideline 5. *Capital Improvement Plan*. The Capital Improvement Plan (CIP) is to be submitted to the Planning Commission no later than March 1 of each year. The Planning Commission's recommendations are to be provided to the Council within 45 days. The Council will adopt the CIP with the annual budget each year.

Budget Goal: *City Image and Reputation*

- **Capital Improvements.** Strategically fund Capital Improvement Plan (CIP) projects to ensure adequate resources are committed to address pressing city construction and maintenance needs for infrastructure city-wide.

Projects discussed throughout the year

The council has expressed interest in reviewing the following Fire CIP projects throughout fiscal year 2025:

- FI021: Fire Facility Maintenance and Replacements



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Timeline

March 4, 2025

City administration submitted the proposed FY2026-2030 Capital Improvement Plan to the Planning Commission for review. A copy of the plan was sent to the Council office at that time.

April 2, 2025

The Planning Commission reviewed the proposed CIP at its regular meeting on April 2, 2025 and forwarded a notice of determination of consistency to the Council. The determination was made based on the finding that the proposed CIP is consistent with the General Plan.

April 23, 2025

A transmittal with the Planning Commission's recommendation was received by the Council office for the Fiscal Year 2026-2030 Capital Improvement Plan.

May 6, 2025

The mayor presented the proposed Fiscal Year 2026 annual budget which includes funding for CIP projects in the FY2026 budget year.

May 6, 2025

Council staff provided a brief overview and introduction to the proposed FY2026-2030 Capital Improvement Plan and outline the review process and timeline.

May 20, 2025

The Council will review CIP projects related to Community and Economic Development and Fire.

May 27, 2025

The Council will review CIP projects related to Management Services, Police, and Public Services which includes Utilities, Parks, Recreation and RAMP.

June 3, 2025

The Council may set a public hearing for the consideration of the FY2026-2030 Capital Improvement Plan for June 17, 2025.

June 17, 2025

The Council will consider the adoption of the FY2026-2030 Capital Improvement Plan.



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Proposal

The current proposal is to have the Council review the proposed Fiscal Year 2026-2030 Capital Improvement Plan, make any changes the Council sees as necessary, and approve the plan along with the final FY2026 annual budget.

Proposed Projects by Department and Fund

Proposed Projects by Department	Proposed for FY26 Funding	Future Plan Funding	Total Project Funding
General Fund			
Comm. & Econ. Dev't	\$458,300	\$11,481,325	\$11,939,625
Fire Department	\$1,735,000	\$7,500,000	\$9,235,000
Management Services	\$1,010,000	\$8,345,000	\$9,355,000
Public Services	\$9,809,000	\$109,701,466	\$119,510,466
RAMP	\$608,000	\$450,000	\$1,058,000
Enterprise Funds			
Airport Enterprise Fund	\$759,300	\$32,912,000	\$33,671,300
Golf Course Enterprise Fund	\$1,287,850	\$1,855,500	\$3,143,350
Sanitary Sewer Ent. Fund	\$3,215,000	\$10,590,000	\$13,805,000
Storm Sewer Ent. Fund	\$3,850,000	\$9,735,000	\$13,585,000
Water Utility Ent. Fund	\$6,990,000	\$27,070,000	\$34,060,000
Totals	\$29,722,450	\$219,640,291	\$249,362,741

Proposed Projects by Type

Project Type	Number	Total Request FY26-30	Percentage of Total CIP
Perpetual Projects	42	\$150,047,002	60%
RAMP Projects	5	\$1,058,000	1%
One-time Projects	45	\$98,257,739	39%
Total	92	\$249,362,741	100%



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FY2026-2030 CIP Plan – New Projects

Because the CIP is a continuing five-year plan, projects that have been funded or that have been withdrawn no longer appear as newer CIP plans are developed. Likewise, each year there are new projects that are added to the CIP and other projects may be amended as additional information is gathered. The list below shows the 27 new projects proposed in the FY26-30 plan.

Project #	Project Description	Total Funding	FY26 General Fund	FY26 Other Sources	Future Funding
AR018	Runway 3/21 and Taxiway Maintenance	\$1,100,000	\$0	\$0	\$1,100,000
AR019	Public Restroom Building/ Dump Station	\$162,000	\$0	\$0	\$162,000
AR020	Terminal Restroom Remodel	\$140,000	\$14,000	\$126,000	\$0
AR021	Decorative Security Fencing at Terminal Yard	\$60,000	\$30,000	\$30,000	\$0
AR022	Replace Terminal Seating	\$111,300	\$111,300	\$0	\$0
AR023	Xeriscape Front & Monument Sign Areas	\$282,000	\$282,000	\$0	\$0
EN020	EV Charging Stations	\$75,000	\$0	\$0	\$75,000
EN022	Pedestrian Infrastructure Improvement Program	\$150,000	\$0	\$0	\$150,000
EN023	SR-39 to Ogden Canyon Trailhead Connection	\$1,000,000	\$0	\$0	\$1,000,000
EN024	24 th Street Interchange Area Improvements	\$2,125,000	\$0	\$125,000	\$2,000,000
EN025	25th Street and D Avenue Improvements	\$4,948,500	\$0	\$4,948,500	\$0
EN026	Grant/Lincoln 25th to 26th	\$2,000,000	\$0	\$0	\$2,000,000
EN027	Traffic Signal - 21st and Lincoln	\$1,371,300	\$0	\$0	\$0
EN028	Street Signage Replacement	\$2,000,000	\$0	\$0	\$0
EN029	Valley Drive Improvements	\$1,700,000	\$0	\$1,100,000	\$600,000
FI022	Station 5 Roof Replacement	\$55,000	\$55,000	\$0	\$0
FI023	Fire Station Exhaust System Replacement	\$180,000	\$180,000	\$0	\$0
FL002	Mt. Ogden Peak Restoration	\$3,000,000	\$0	\$0	\$3,000,000



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GF003	EI Monte Golf Cart Shed Replacement	\$400,000	\$400,000	\$0	\$0
PK008	Park Restroom and Pavilion Replacement	\$999,000	\$0	\$0	\$999,000
PK009	Grandview Park Enhancements	\$650,000	\$250,000	\$400,000	\$0
RG011	4 th Street Property Development	\$33,500,000	\$0	\$0	\$33,500,000
RM027	Casteel Field Dugouts	\$78,000	\$78,000	\$0	\$0
RM029	Surge Outfield Landscaping	\$195,000	\$195,000	\$0	\$0
WU005	Treatment Plant Dewatering Building Auger	\$315,000	\$0	\$315,000	\$0
WU006	46 th Street Pump House Property Acquisition	\$500,000	\$0	\$500,000	\$0
WU007	Water Facility Security Fencing	\$300,000	\$0	\$100,000	\$200,000

Projects Removed or Significantly Amended from FY2025-2029 CIP

The following projects were included in the FY2025-2029 CIP but have been removed from the proposed FY2026-2030 CIP or have had a significant change in scope or budget.

Project Number	Project Description	Project Notes
EN019	2 nd Street Washington – Monroe	Proposed budget increase from \$3,522,000 to \$6,725,310.
FL039	Ballistic Solutions for City Facilities	Proposed budget increase from \$740,000 to \$1,150,000.
EN016	Hillcrest Sidewalk Project	Project removed - funded in FY2025.
GF032	Golf Course Irrigation System Replacement	Proposed budget increase from \$1,750,000 to \$2,383,350.
PK007	Park Ogden Pioneer Stadium Reconstruction	Project removed – funded in FY2025.
RG010	Community Field House	Proposed total cost increase from \$10,000,000 to \$16,900,000.
PK005	Cemetery Columbaria	Project removed – funded in FY2025.
PK003	Community Splash Pad	Proposed total cost increase from \$450,000 to \$800,000.
RG003	Marshall White Center Improvements	Project removed – funded in FY2025.



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PK006	Park Cemetery Fencing Enhancement	FY25 CIP indicated \$175,000 remaining to be spent in FY26. Project removed.
PK004	9 th Street Park Fencing	Project removed – funded in FY2025.
EN013	Madison pedestrian/bicycle connection	Project total cost increase from \$450,000 to \$600,000.
AR014	Expansion of TSA Terminal Holding Room	Proposed total cost increase from \$5,000,000 to \$7,000,000.
GC002	City Wide Water Conservation Improvements	Proposed total cost increase from \$1,775,000 to \$2,025,000.
PK142	Lester Park Improvements	Proposed total cost increase from \$3,701,000 to \$7,095,750.
AR009	Airport – Paved existing airport gravel road	Proposed total cost increase from \$175,000 to \$650,000.
AR063	Airport – Infrastructure Helicopter Parking Apron	Proposed total cost increase from \$1,586,000 to 2,500,000.
AR072	Airport – Public Road and Round-a-bout for GA Area	Project removed.
CD100	Downtown Parking Lots Planning	Proposed total cost increase from \$250,000 to \$500,000.
EN012	20 th Street Quincy to Valley Drive	Project removed.



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Council Ranking – Fall 2024

In an effort to allow the Council to rank projects and to inform the administration of the Council's project preferences, Council staff provided Council members with a survey of CIP projects in October 2024. The survey separated one-time projects which had not received funding or had only received partial funding in FY24 and perpetual projects. The survey allowed the ranking of one-time projects from high to low priority. Perpetual projects were ranked based on a desire to see more funding, the same amount of funding, or less funding. The results of the survey are shown below.

One-time capital improvement projects Survey Results	
Project / Description	Council Funding Level Preference
PK142: Lester Park Improvements	High
CD006: 600 North Jackson Infill Site	High
FL001: Amphitheater Restroom Remodel NEW	Medium High
PK003: Community Splash Pad	Medium High
AR009: Airport - Paved Existing Airport Gravel Road	Medium High
EN018: 7th Street Reconstruction NEW	Medium High
AR008: Airport - Rehabilitate Asphalt Parking Lot	Medium High
EN013: Madison Pedestrian/Bicycle Connection	Medium High
EN014: 25th Street, Jefferson to Harrison	Medium High
CD002: Nine Rails Public Realm Improvements	Medium High
AR045: Airport - South Apron, Deice & Terminal Ramp	Medium
EN038: Valley Drive Intersection Improvements NEW	Medium
CD036: Junction Enhancements	Medium
AR063: Airport - Infrastructure Helicopter Parking Apron	Medium
EN015: Monroe 9th - 12th Street Barrier Improvements	Medium
AR072: Airport - Public Road & Round-about for GA Area	Medium
EN017: 1100 North and Monroe Boulevard Traffic Signal NEW	Medium
AR007: Airport - T-Hangar Project (54 Hangars)	Medium
CD144: Trackline Bike Park	Medium Low
PK006: Park Cemetery Fencing Enhancement	Medium Low
RG010: Community Field House NEW	Low



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Ongoing Capital Improvement Projects Survey Results

Project / Description	Council Funding Level preference
CD008: 25th Street Streetscape Improvements	More Funding
CD086: Infill Development Infrastructure	More Funding
EN004: Sidewalk, Curb and Gutter Replacement	More Funding
EN006: Street Construction	More Funding
FL007: General Facilities Improvements	More Funding
GC030: City-Owned Parking Lot Improvements	More Funding
GF032: Golf Course Irrigation System Replacement	More Funding
PK001: Park Court Enhancements	More Funding
PK039: Park Playground Enhancements	More Funding
PK124: General Park Improvements	More Funding
RG002: Lorin Farr Pool	More Funding
RG008: Golden Hours Improvements	More Funding
RG053: Recreation Improvements	More Funding
AR077: FAA-AIP Funded OGD Airport Project	Same Funding
AR096: Airport - Hangar Demolitions	Same Funding
CD007: Dumke Arts Plaza - Reserve Fund	Same Funding
CD100: Downtown Parking Lots	Same Funding
US034: Union Station Improvements	Same Funding
EN021: Bike Master Plan Projects	Same Funding
EN072: City-wide Lights/Electrical	Same Funding
DI013: Dinosaur Park Utility Upgrades NEW	Same Funding
FI021: Fire Facility Maintenance and Replacements	Same Funding
GC002: General Water Conservation Improvements	Same Funding
GC003: Mapping City-owned Power Lines	Same Funding
GF001: Improvements to Golf Course Playability and Safety NEW	Same Funding
GF002: Golf Course Clubhouse and Facility Improvements NEW	Same Funding
PK137: Park Backflow Prevention Replacement	Same Funding
PY002: Centennial Trail Construction & Acquisition	Same Funding
RG007: Multi-sport Field Enhancement	Same Funding
EN096: Green Bike Share Program	Less Funding
EN102: Wayfinding Signage	Less Funding
RG009: Basketball Courts NEW	Less Funding
FL039: Ballistic Solutions for City Facilities	Less Funding



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Attachments

1. Summary of Fire Projects
2. CIP projects by funding source
3. Fire Department Project (funding proposed by year)
4. Fire Project Brief

Administrative Contact: Justin Sorensen (801) 629-8791

Council Staff Contact: Steve Burton (801) 629-8629



Overview - Proposed Capital Improvement Plan (Fire)

Fiscal Years 2026-2030

Total Costs	Project	Admin Rank	Type	New	Strategic Plan Dir				Description	Project Total Cost	FY 2026 CIP Plan Funding			FY 2026 Tentative Budget Funding			Future Project Funding Planned
					Econ Dev't	Comm Safety	Recreation	Image & Rep			CIP Fund	Other (Grants, bonds, Enterprise, Other)	% of Total Cost	CIP Fund (BDO)	Other (Ent. Fund, Tax, Grants, Etc)	% of Total Cost	
Fire Dept. \$9,235,000	FI021	2	Perpetual			x			Fire Facility Maintenance and Replacements	\$9,000,000	\$0	\$1,500,000	17%		\$1,500,000	17%	\$7,500,000
	FI022	26	One-time	!					Station 5 Roof Replacement	\$55,000	\$55,000	\$0	100%	\$55,000		100%	\$0
	FI023	25	One-time	!		x			Fire Station Exhaust System Replacement	\$180,000	\$180,000	\$0	100%	\$180,000		100%	\$0
Total - All Projects:										\$9,235,000							
Total - FY2023 General Fund:										\$235,000				\$235,000			
Total - FY2023 Other Funding:											\$1,500,000			\$1,500,000			
FY2023 % of Total Project Costs Funded:												18.79%			18.79%		
Total - Future Funding:															\$7,500,000		

OGDEN CITY

2025-2026 TENTATIVE BUDGET

CAPITAL IMPROVEMENT PROJECTS (CIP)

CIP FUND

Capital Improvement Plan Projects	Amount	CIP Project #	Type	Org	Object	Funding Source							
						BDO	WACOG	B&C	Prop 1	RAMP	Medical	Other	Total
Critical Project Contingency	\$ 150,000	CONTINGENCY		41030115	514415	150,000							150,000.00
Union Station Improvements	\$ 205,000	US034	Perpetual	41030590	533003	205,000							205,000.00
Dumke Arts Plaza - Reserve Fund	\$ 53,300	CD007	Perpetual	41045510	533002	-							53,300.00
Ballistic and Security Solutions for Facilities	\$ 350,000	FL039	Perpetual	41030105	532008	350,000							350,000.00
General Facilities Improvements	\$ 660,000	FL007	Perpetual	41030105	532008	660,000							660,000.00
Fire Facility Maintenance and Replacements	\$ 1,500,000	FI021	Perpetual	41040000	532000	-							1,500,000.00
Fire Station Exhaust System Replacement	\$ 180,000	FI023	One Time	41040000	532000	180,000							180,000.00
Station 5 Roof Replacement	\$ 55,000	FI022	One Time	41040000	532000	55,000							55,000.00
Casteel Field Dugouts	\$ 78,000	RM027	RAMP	41050630	533001	78,000							78,000.00
Lester Park / Golden Hours Pickleball Courts-RAMP	\$ 335,000	RM026	RAMP	41050630	533001	335,000							335,000.00
Surge outfield landscaping	\$ 195,000	RM029	RAMP	41050630	533001	195,000							195,000.00
Lorin Farr Pool	\$ 150,000	RG002	Perpetual	41050630	533000	150,000							150,000.00
Park Backflow Prevention Replacement	\$ 50,000	PK137	Perpetual	41050600	533018	50,000							50,000.00
Park Improvements - Nicholas	\$ 7,500	PK071	Perpetual	41050600	533011	-							7,500.00
Park Playground Enhancements	\$ 200,000	PK039	Perpetual	41050600	533022	200,000							200,000.00
Grandview Park Enhancements	\$ 650,000	PK009	One Time	41050600	533017	250,000							400,000.00
Bike Master Plan Projects	\$ 100,000	EN021	Perpetual	41050620	533004	-							100,000.00
Centennial Trail Construction & Acquisition	\$ 100,000	PY002	Perpetual	41050608	533010/533009	-							100,000.00
Sidewalk, Curb and Gutter Replacement	\$ 940,000	EN004	Perpetual	41050620	533002/533014/533003	-							940,000.00
Street Construction	\$ 693,000	EN006	Perpetual	41050620	533012	-							693,000.00
Wayfinding, Entryway, Placemaking Signage	\$ 75,000	EN102	Perpetual	41030115	533008	75,000							75,000.00
24th Street Interchange Area Improvements	\$ 125,000	EN024	One Time	41050620	533016	-							125,000.00
25th Street and D Avenue Improvement Project	\$ 4,948,500	EN025	One Time	41050620	533009	-	4,467,500						4,948,500.00
Barrier Improvement Study	\$ 150,000	EN015	One Time	41050620	533016	-							150,000.00
Madison pedestrian/bicycle connection-COMMUNITY PLAN	\$ 150,000	EN013	One Time	41050620	533004	150,000							150,000.00
Valley Drive Improvements	\$ 1,100,000	EN029	One Time	41050620	533010	-							1,100,000.00
Valley Drive Intersection Improvements	\$ 370,000	EN038	One Time	41050620	533016	-							370,000.00
<i>Allocating Prior Year Fund Balance</i>													-
Union Station Campus	\$ 2,500,000			41030590	533002								2,500,000 2,500,000.00
Jail Purchase	\$ 5,000,000			41030115	532000								5,000,000 5,000,000.00
All Abilities Park	\$ 500,000	PK124		41030115	533018								500,000 500,000.00
													-

\$ 21,570,300

\$ 3,083,000 \$ 4,467,500 \$ 940,000 \$ 3,119,000 \$ - \$ 1,500,000 \$ 8,460,800 \$ 21,570,300

Public Arts & Arts Maintenance Funding	Amount	Org	Object										
Art Maintenance*	\$ 2,500	41045520	514119	2,500									2,500
Public Arts*	\$ 100,000	41045520	533001	100,000									100,000
	<u>\$ 102,500</u>												<u>\$ 102,500</u>
TOTAL	<u>\$ 21,672,800</u>												<u>\$ 3,185,500 \$ 4,467,500 \$ 940,000 \$ 3,119,000 \$ - \$ 1,500,000 \$ 8,460,800 \$ 21,672,800</u>

*ORDINANCE 2019-23 & 2019-42 Refers to the funding of Public Arts & Arts Maintenance

Summary of Projects Funded as of 12/31/2024
OGDEN CITY CAPITAL IMPROVEMENT PROJECTS - CIP FUND: Public Services
Quarterly Report for Period Ending December 31, 2024

These numbers are unaudited for FY2025

PUBLIC SERVICES

CIP#	Project Title	Prior Years' Funding ¹	FY 2025 Net Allocation	Total Project Funding	Fiscal YTD Expenses	Expenses all Years Info Only	Remaining Available Funding
PY002	Centennial Trails, Construction & Acquisitions	3,533,040.00	100,000.00	3,633,040.00	-	1,004,977.00	2,628,063.00
CD004	Trails, General	171,636.00	-	171,636.00	-	83,411.00	88,225.00
CD110	Gibson Grove/Expansion of Gibson Ave	99,268.00	-	99,268.00	-	57,850.00	41,419.00
DI013	Dino Park Exterior Electrical Upgrades	76,000.00	50,000.00	126,000.00	-	-	126,000.00
EN003	Taylor Ave to Boughton Sidewalk-COMMUNITY PLAN	150,000.00	-	150,000.00	-	150,000.00	-
EN004a	Curb, Gutter, Sidewalks	6,775,378.00	380,000.00	7,155,378.00	281,764.00	6,738,172.00	417,206.00
EN004b	Sidewalks, City/Citizen	376,787.00	20,000.00	396,787.00	1,804.00	298,696.00	98,091.00
EN004c	Sidewalks Schools	200,000.00	100,000.00	300,000.00	-	-	300,000.00
EN005	D-Avenue Extension	4,636,325.00	-	4,636,325.00	40,548.00	191,538.00	4,444,787.00
EN006	Street Construction	7,876,461.00	693,000.00	8,569,461.00	570,073.00	6,283,528.00	2,285,933.00
EN008	East Exchange Road Extension-Swift	470,675.00	-	470,675.00	-	-	470,675.00
EN009	Frontrunner North Expansion	3,000,000.00	-	3,000,000.00	-	-	3,000,000.00
EN010	12th Street Overpass	1,600,000.00	-	1,600,000.00	-	152,749.00	1,447,251.00
EN012	20th Street-Quincy to Valley Drive	4,418,400.00	1,764,675.00	6,183,075.00	3,264,122.00	3,912,067.00	2,271,008.00
EN013	Madison pedestrian/bicycle connection-COMMUNITY PLAN	600,000.00	-	600,000.00	-	-	600,000.00
EN016	Hillcrest Sidewalk Project-COMMUNITY PLAN	-	350,000.00	350,000.00	-	-	350,000.00
EN019	2nd Street, Washington to Monroe	-	3,522,000.00	3,522,000.00	-	-	3,522,000.00
EN021	Bike Master Plan Projects	415,002.00	100,000.00	515,002.00	50,000.00	159,259.00	355,743.00
EN038	Valley Drive Intersection Improvements	372,900.00	370,000.00	742,900.00	2,693.00	2,693.00	740,207.00
EN050	Grant Ave Promenade Design	340,009.00	-	340,009.00	-	308,932.00	31,077.00
EN072	Downtown Lights/Electrical	450,016.00	75,000.00	525,016.00	22,934.00	395,142.00	129,874.00
EN073	North St. Improvements, Harrisville-Wall	1,660,000.00	-	1,660,000.00	20,303.00	1,513,146.00	146,854.00
EN082	17th Street Reconstruction	5,002,448.00	-	5,002,448.00	1,045.00	4,414,854.00	587,594.00
EN096	Green Bike Share Program	846,015.00	435,225.00	1,281,240.00	233,627.00	966,817.00	314,423.00
EN097	26th Street, Wall-Washington	4,960,850.00	-	4,960,850.00	-	4,367,467.00	593,383.00

EN101	Bues Pond Connector Trail	401,100.00	350,000.00	751,100.00	-	378,631.00	372,469.00
EN102	Wayfinding, Entryway, Placemaking Signage	250,000.00	100,000.00	350,000.00	-	24,346.00	325,654.00
None	Beus Pond Development	31,143.00	-	31,143.00	-	28,220.00	2,923.00
PK001	Park Court Enhancements	162,000.00	81,000.00	243,000.00	63,462.00	211,594.00	31,406.00
PK003	Splash Pad	50,000.00	50,000.00	100,000.00	-	-	100,000.00
PK004	9th Street Park Fencing	-	81,000.00	81,000.00	-	-	81,000.00
PK005	Cemetery Columbaria	-	250,000.00	250,000.00	-	-	250,000.00
PK006	Cemetery Fencing Enhancements	-	175,000.00	175,000.00	-	-	175,000.00
PK007	Ogden Pioneer Stadium Reconstruction	500,000.00	250,000.00	750,000.00	129,208.00	487,326.00	262,674.00
PK039	Park Playground Enhancements	200,000.00	-	200,000.00	-	182,827.00	17,173.00
PK071	Park Improvements - Nicholas	79,069.00	7,500.00	86,569.00	-	42,544.00	44,025.00
PK098	Amphitheater Plaza Water Feature & Upgrades	38,000.00	-	38,000.00	-	-	38,000.00
PK104	Trailheads	109,905.00	-	109,905.00	-	4,330.00	105,575.00
PK124	General Park Improvements	2,203,582.00	143,000.00	2,346,582.00	92,515.00	2,181,897.00	164,685.00
PK137	Backflow Prevention Replacement	199,999.00	-	199,999.00	9,402.00	146,909.00	53,090.00
PK141	City Wide Tree Inventory	149,994.00	-	149,994.00	-	132,341.00	17,653.00
PK142	Lester Park Improvements	300,000.00	1,042,825.00	1,342,825.00	18,973.00	18,973.00	1,323,853.00
PY006	Centennial Parkway Maintenance Asphalt	209,567.00	-	209,567.00	-	45,922.00	163,645.00
RG002	Lorin Farr Pool	475,000.00	75,000.00	550,000.00	9,049.00	421,077.00	128,923.00
RG003	Marshall White Center Improvements	30,020,799.00	552,450.00	30,573,249.00	9,241,671.00	25,543,049.00	5,030,200.00
RG007	Multi Sport Field Enhancement	500,000.00	-	500,000.00	-	67,090.00	432,910.00
RG008	Golden Hours Improvements	-	225,000.00	225,000.00	-	-	225,000.00
RG009	Basketball Courts	-	200,000.00	200,000.00	-	-	200,000.00
RG053	Recreation Improvements	617,387.00	245,000.00	862,387.00	3,387.00	450,877.00	411,510.00
RG070	Replace Light Poles at City Ball Fields	460,000.00	-	460,000.00	3,049.00	19,944.00	440,056.00
RM002	East Side Dog Park & Park Renovation	341,325.00	-	341,325.00	-	32,608.00	308,717.00
RM004	Ogden River High Adventure Park	238,007.00	-	238,007.00	-	192,980.00	101,850.00
RM008	Orchard Park Renovation	394,326.00	-	394,326.00	-	394,326.00	-
RM009	Grandview Park Enhancement	384,434.00	-	384,434.00	40,401.00	332,570.00	51,864.00
RM010	Monroe Park & Field Enhancement	380,400.00	-	380,400.00	-	110,270.00	270,130.00
RM011	Park Identification Signs-Municipal RAMP	87,000.00	-	87,000.00	-	-	87,000.00
RM014	Park Restroom & Pavilion Enhancements	375,025.00	-	375,025.00	1,339.00	244,873.00	130,152.00

Summary of Projects Funded as of 12/31/2024

RM019	Park Big D & Francis Playground Enhancement	317,450.00	-	317,450.00	30,021.00	328,650.00	(11,200.00)
RM020	Bonneville Park Backstops Improvements	190,000.00	-	190,000.00	-	-	190,000.00
RM021	4th Street Light Pole Replacement	546,200.00	-	546,200.00	-	-	546,200.00
RM023	W. Ogden & Mt. Eyrie Playground Enhancement	383,100.00	-	383,100.00	-	-	383,100.00
RM025	Lester Park Playground Enhancements	385,750.00	-	385,750.00	-	-	385,750.00
RM026	Lester Park/Golden Hours Pickleball Courts-RAMP	-	300,000.00	300,000.00	-	-	300,000.00
RM034	Lindquist Field Enhancements	200,148.00	-	200,148.00	-	178,299.00	21,849.00
	Sum CIP-Public Services	89,211,920.00	12,087,675.00	101,299,595.00	14,131,390.00	63,203,771.00	38,152,649.00

Summary of Projects Funded as of 12/31/2024
OGDEN CITY CAPITAL IMPROVEMENT PROJECTS - CIP FUND: CED, Fire, General City
Quarterly Report for Period Ending December 31, 2024

These numbers are unaudited for FY2025

COMM		Prior Years' Funding1	FY 2025 Net Allocation	Total Project Funding	Fiscal YTD Expenses	Expenses all Years Info Only	Remaining Available Funding
CIP#	Project Title						
COMMUNITY & ECONOMIC DEVELOPMENT DEPARTMENT							
AC001	Ogden Welcome Center	50,000.00	-	50,000.00	(7,820.00)	50,000.00	-
CD002	Nine Rails Public Realm Improvements	1,081,163.00	100,000.00	1,181,163.00	112,076.00	667,674.00	513,489.00
CD007	Dumke Arts Plaza-Reserve Fund	50,000.00	51,625.00	101,625.00	960.00	5,866.00	95,759.00
CD008	25th Street Right of Way Improvements	-	650,000.00	650,000.00	-	-	650,000.00
CD036	Junction Enhancements	286,175.00	-	286,175.00	2,560.00	32,785.00	253,390.00
CD006	600 North Jackson Infill Site	429,889.00	-	429,889.00	8,249.00	60,341.00	369,548.00
CD061	East Central - 2300 Quincy Infill	670,000.00	-	670,000.00	-	580,351.00	89,649.00
CD068	550 24th Street Infill	570,000.00	-	570,000.00	20,683.00	531,386.00	38,614.00
CD097	Kiesel Parking between 24th and 25th St	644,680.00	-	644,680.00	-	622,955.00	21,725.00
FIRE DEPARTMENT							
FI021	Fire Facility Maintenance and Replacements	4,200,000.00	2,500,000.00	6,700,000.00	-	-	6,700,000.00
GENERAL CITY							
CD100	Downtown Parking Lots	250,000.00	-	250,000.00	-	-	250,000.00
FL007	General Facilities Improvements	7,464,774.00	100,000.00	7,564,774.00	188,038.00	5,541,666.00	2,023,108.00
FL039	Ballistic Solutions for City Facilities	575,000.00	400,000.00	975,000.00	1,024.00	35,491.00	939,509.00
GC003	City Wide Lights/Electrical	133,350.00	133,350.00	266,700.00	2,075.00	20,075.00	246,625.00
GC030	City Owned Parking Lot Improvements	612,617.00	-	612,617.00	68,866.00	306,232.00	306,385.00
IT002	Fiber Infrastructure Replacement	30,000.00	-	30,000.00	-	-	30,000.00
PD001	Francom Public Safety Virta Expansion	437,000.00	-	437,000.00	186,324.00	221,284.00	215,716.00
RM024	Merci Box Car Restoration	175,000.00	100,000.00	275,000.00	54,593.00	76,481.00	198,519.00
US034	Union Station Renovation	859,952.00	205,000.00	1,064,952.00	80,414.00	822,127.00	242,825.00
	Sum CIP-CED/Fire/General City	18,519,600.00	4,239,975.00	22,759,575.00	718,042.00	9,574,714.00	13,184,861.00

Summary of Projects Funded as of 12/31/2024
OGDEN CITY CAPITAL IMPROVEMENT PROJECTS - CIP FUND: Arts and Other
Quarterly Report for Period Ending December 31, 2024

These numbers are unaudited for FY2025

ARTS /							
CIP#	Project Title	Prior Years' Funding ¹	FY 2025 Net Allocation	Total Project Funding	Fiscal YTD Expenses	Expenses all Years Info Only	Remaining Available Funding
ARTS							
None	Art Maintenance	98,244.00	2,500.00	100,744.00	-	66,294.00	34,450.00
VARIOUS	Public Art-Committed	1,185,851.00	-	1,185,851.00	-	834,904.00	350,947.00
VARIOUS	Public Art-Unallocated	378,811.00	100,000.00	478,811.00	-	-	478,811.00
	Prop 1 Contingency	-	-	-	-	-	-
	B&C Contingency	-	-	-	-	-	-
	Critical Project Contingency	-	150,000.00	150,000.00	-	-	150,000.00
	Future Park Property Reserve	2,044,725.00	-	2,044,725.00	410,295.00	717,040.00	1,327,685.00
OTHER							
UNALLOCATED	Allocated for Future Projects-Needs Council Appropriation	-	8,000,000.00	8,000,000.00	-	-	8,000,000.00
ZONING	Zoning Ordinance Revision	426,000.00	-	426,000.00	-	190,000.00	236,000.00
GENERAL PLAN	General Plan Update	754,500.00	-	754,500.00	81,391.00	172,613.00	581,887.00
FLIPSTRIP	Flip the Strip Conservation Program	600,000.00	-	600,000.00	6,703.00	46,156.00	553,844.00
	Amphitheatre plaza cobblestones-Non CIP Project	20,000.00	-	20,000.00	-	15,880.00	4,120.00
	Sum CIP-Arts / Other	5,508,131.00	8,252,500.00	13,760,631.00	498,389.00	2,042,887.00	11,717,744.00

Summary of Projects Funded as of 12/31/2024
OGDEN CITY CAPITAL IMPROVEMENT PROJECTS - ENTERPRISE FUNDS
Quarterly Report for Period Ending December 31, 2024

These numbers are unaudited for FY2025

WAT		Prior Years' Funding1	FY 2025 Net Allocation	Total Project Funding	Fiscal YTD Expenses	Expenses all Years Info Only	Remaining Available Funding
CIP#	Project Title						
WATER UTILITY							
WU001	Badger Meter Replacement	1,000,000.00	-	1,000,000.00	1,601.00	999,954.00	46.00
WU004	Dewatering Building Canopy	350,000.00	-	350,000.00	-	32,586.00	317,414.00
WU015	Pipe Maintenance	56,471,265.00	5,700,000.00	62,171,265.00	3,259,215.00	53,880,994.00	8,290,271.00
WU036	36" Transmission Line Assessment Study	2,999,997.00	-	2,999,997.00	516,104.00	2,092,824.00	907,173.00
WU069	Remote Meter Reading	598,947.00	-	598,947.00	-	571,674.00	27,273.00
WU073	Old Water Building Rehabilitation	349,991.00	-	349,991.00	-	101,110.00	248,881.00
WU107	Pineview Well Field Property Acquisition	6,800,014.00	-	6,800,014.00	-	6,591,967.00	208,047.00
CD086	Infill Development Infrastructure	500,000.00	100,000.00	600,000.00	-	115,750.00	484,250.00
SA009	Sanitary Sewer Master Plan Projects	25,129,730.00	2,620,000.00	27,749,730.00	3,294,023.00	21,011,655.00	6,738,075.00
SU015	Sanitary Sewer Streets	409,741.00	-	409,741.00	-	275,646.00	134,095.00
CD086	Infill Development Infrastructure	500,000.00	100,000.00	600,000.00	-	260,088.00	339,912.00
STORM UTILITY							
SU010	Storm Sewer Master Plan Projects	18,478,457.00	1,846,475.00	20,324,932.00	1,603,609.00	18,720,953.00	1,603,979.00
SU078	Weber & Ogden River Restoration	4,908,271.00	1,000,000.00	5,908,271.00	229,052.00	3,531,560.00	2,376,711.00
SU089	Replacement of Storm Drain Inlets	435,916.00	-	435,916.00	-	433,814.00	2,102.00
CEMETERY							
CM002	Cemetery Sprinkler System Repairs	161,601.00	-	161,601.00	9,214.00	92,557.00	69,044.00
GOLF COURSES							
GF032	Golf Course Irrigation System Replacement	2,117,243.00	350,000.00	2,467,243.00	630,000.00	2,456,943.00	10,300.00
GF002	Golf Course Clubhouse & Facility Improvements	-	40,000.00	40,000.00	-	-	40,000.00
FL007g	General Facilities Improvements-Golf	161,475.00	-	161,475.00	101,787.00	101,787.00	59,688.00
RM013	El Monte Golf Course Deck-Muni RAMP	200,175.00	-	200,175.00	-	178,815.00	21,360.00
AIRPORT							
AR014	Modify Terminal Building & TSA Hold Room	5,278,352.00	1,508,050.00	6,786,402.00	16,379.00	2,572,697.00	4,213,705.00

Summary of Projects Funded as of 12/31/2024

AR016	General Aviation Design Plan	200,000.00	-	200,000.00	-	197,800.00	2,200.00
AR017	Replace Hangar Door on Hangar S-755	100,000.00	-	100,000.00	-	92,573.00	7,427.00
AR077	City Funded CIP For Anticipated FAA	5,604,090.00	-	5,604,090.00	-	5,346,830.00	257,260.00
AR091	Airport Infrastructure Upgrades-Airport Fund Portion	10,100,000.00	-	10,100,000.00	75,262.00	7,914,725.00	2,185,275.00
AR096	Hangar Demolitions(s)	150,000.00	-	150,000.00	26,075.00	144,357.00	5,643.00
	Sum of Enterprise Fund Expenses	143,005,265.00	13,264,525.00	156,269,790.00	9,762,321.00	127,719,659.00	28,550,131.00

City-Wide Priorities By Fund

FY2026-2030 Plan

CIP Fund

General Funds - City-Wide General CIP Projects

Administration Rating	Project #	Project Name	FY26 Total Funding Amount
1	EN025	25th Street and D Avenue Improvement Project	4,948,500
2	FI021	Fire Facility Maintenance and Replacements	1,500,000
3	EN029	Valley Drive Improvements	1,100,000
4	EN004+	Sidewalk, Curb and Gutter Replacement	940,000
5	EN006	Street Construction	693,000
6	PK009	Grandview Park Enhancements	650,000
7	EN038	Valley Drive Intersection Improvements	370,000
8	CD086	Infill Development Infrastructure	200,000
9	EN015	Barrier Improvement Study	150,000
10	AR077	Airport - Annual FAA-AIP Funded OGD Project	166,000
11	AR020	Terminal Restroom Remodel	140,000
12	EN024	24th Street Interchange Area Improvements	125,000
13	PY002	Centennial Trail Construction & Acquisition	100,000
14	EN021	Bike Master Plan Projects	100,000
15	CD007	Dumke Arts Plaza - Reserve Fund	53,300
16	AR021	Decorative Security Fence at Terminal Yard	60,000
17	PK071	Park Improvements - Nicholas	7,500

18	PK039	Park Playground Enhancements	200,000
19	GF003	El Monte Golf Cart Shed Replacement	400,000
20	US034	Union Station Improvements	205,000
21	RG002	Lorin Farr Pool	150,000
22	GF032	Golf Course Irrigation System Replacement	887,850
23	EN013	Madison pedestrian/bicycle connection	150,000
24	EN102	Wayfinding, Entryway, Placemaking Signage	75,000
25	FI023	Fire Station Exhaust System Replacement	180,000
26	FI022	Station 5 Roof Replacement	55,000
27	AR022	Replace Terminal Seating	111,300
28	FL007	General Facilities Improvements	660,000
29	FL039	Ballistic and Security Solutions for Facilities	350,000
30	AR023	Xeriscape Front & Monument Sign Areas	282,000
31	PK137	Park Backflow Prevention Replacement	50,000
32	AR063	Airport - Infrastructure Helicopter Parking Apron	-
33	AR018	Runway 3/21 and Taxiway Maintenance	-
34	GC002	City Wide Water Education & Conservation Improvements	-
35	CD006	600 North Jackson Infill Site	-
36	CD144	Trackline Bike Park	-
37	PK008	Park Restroom & Pavilion Replacement	-
38	AR096	Airport - Hangar Demolition(s)?	-
39	GF001	Improvements to golf course playability and safety.	-
40	DI013	Dinosaur Park Utility Upgrades	-

41	GF002	Golf Course Clubhouse and Facility Improvements	-
42	EN020	EV Charging Stations	-
43	PK001	Park Court Enhancements	-
44	FL001	Amphitheater Restroom Repairs	-
45	GC003	Mapping City-Owned Power Lines	-
46	EN072	City Wide Lights/Electrical	-
47	PK124	Park General Improvements	-
48	AR008	Airport - Rehabilitate Asphalt Parking Lot	-
49	GC030	City-Owned Parking Lot Improvements	-
50	AR009	Airport - Pave Existing Airport Gravel Road	-
51	EN101	Beus Pond Connector Trail	-
52	PK003	Community Splash Pad	-
53	RG053	Recreation Improvements	-
54	EN028	Street Signage Replacement	-
55	RG007	Multi Sport Field Enhancement	-
56	RG010	Community Field House	-
57	RG011	4th Street Property Development	-
58	CD008	Historic 25th Street Revitalization	-
59	EN026	Grant/Lincoln - 25th to 26th	-
60	PK142	Lester Park Improvements	-
61	FL002	Mt. Ogden Peak Restoration	-
62	AR007	Airport - Master Plan Area Projects	-
63	AR014	Airport - Modify Terminal Building & TSA Hold Room	-
64	AR045	Airport - South Apron, De-Ice & Terminal Ramp	-
65	CD036	Junction Enhancements	-
66	CD100	Downtown Parking Lot Planning	-

67	EN014	25th Street, Jefferson to Harrison	-
68	EN018	7th Street Reconstruction	-
69	EN019	2nd Street, Washington - Monroe	-
70	AR019	Public Restroom Building/Dump Station	-
71	CD002	Nine Rails Public Realm Improvements	-
72	EN017	1100 North and Monroe Traffic Signal	-
73	EN096	Green Bike Share Program	-
74	EN023	SR-39 to Ogden Canyon Trailhead Connection Project	-
75	EN027	Traffic Signal - 21st and Lincoln	-
76	EN022	Pedestrian Infrastructure Improvement Program (PIIP)	-
77	RG008	Golden Hours Improvements	-
78	RG009	Basketball Courts	-

Enterprise Utility Funds*

Administration Rating*	Project #	Project Name	FY26 Total Funding Amount
	WU015	Distribution, Fire Flow, & Pressure Improvements	5,800,000
	SA009	Sanitary Sewer Master Plan Projects	3,215,000
	SU010	Storm Sewer Master Plan Projects	2,100,000
	SU078	Weber & Ogden River Restoration	1,750,000
	WU006	46th Street Pump House Property Acquisition	500,000
	WU005	Treatment Plant Dewatering Building Auger	315,000
	WU107	Pineview Wellfield	275,000
	WU007	Water Facility Security Fencing	100,000
	WU003	36" Canyon Waterline Replacement	-
*Ranking for Utility Enterprise projects no longer required.			

RAMP Grant Funds

Administration Rating	Project #	Project Name	FY26 Total Funding Amount
1	RM026	Lester Park / Golden Hours Pickleball Courts-RAMP	335,000
2	RM029	Surge outfield landscaping	195,000
3	RM027	Casteel Field Dugouts	78,000
4	RM024	Merci Box Car Restoration - Enclosed Building	-
5	RM021	4th Street Complex Enhancements	-

Fire Facility Maintenance and Replacements

Overview

Request Owner	Shelby Willis, DEP. CHIEF-FIRE
Department	OGDEN FIRE DEPARTMENT
Type	Capital Improvement
Project Number	FI021
Request Groups	FI-Fire Department

Details

Fund Type: General CIP

Project Contact: Mike Mathieu

Type of Project: Existing Building Improvements

Project Priority: Necessary

Planning Area: None

Other Resources That Were Explored: City Funds (General Funds/BDO Lease Revenue/Other), Enterprise Funds, Other

Redevelopment Area: None

Strategic Plan Directive: Community Safety

Description & Justification:

Following the FY 2023 CIP discussion, this project has been updated/combined to represent all maintenance and replacement project costs for: Ogden Fire Training Tower replacement and the Ogden Fire Logistics Facility and fire stations. The goal of this project is to plan, develop and fund the purchase of the land and facility structure for the training tower and logistics facility and support fire station maintenance. The current training tower will eventually be removed as BDO would like to develop the property. Fire utilizes the training tower year around to facilitate department-wide training. Without this facility, fire department training would be inadequate. The project will consist of a planning phase to include land acquisition, facility design, equipment/furniture purchase. In addition, a new tower facility will increase the quality, quantity, and safety of firefighter training. The first phase of this project for the training tower is to identify and purchase a 3-5 acre parcel of land, centrally located, in Ogden's fire district. The second phase of this project is to develop plans for the tower facility and finally proceed with construction. The logistics facility will be located on the property of fire station 3 or the training facility. The first phase of the logistics facility is to develop plans for the facility. The second phase is to begin construction. Funding for both projects will come from the medical and general fund. Additional funding can be provided by the sale of old fire station 3 and the sale of the training tower property.

How this project relates to adopted plans or policies:

The BDO development plan does not include keeping the current fire training facility, which has frontage on 12th Street. 12th Street is a main artery that provides a high priority for retail development.

Consequences of deferring this project to later years:

Project is in a holding pattern not knowing the long-term future of the existing facility and tower. BDO has offered \$400,000 for the current property. If the tower is going to stay in place, the city should invest in this facility for future use. This is at a critical junction and a decision regarding this issue is of great importance.

Current Status of Project and Funding Sources Selected:

Research has been done on new facilities with modern technology applied. "Clean" burning props would be used that utilize propane rather than traditional regular combustible items which has implications to EPA clean air compliance. Improved training props would enhance firefighter training. Funding land acquisition and design as Phase I in FY2023 with construction to follow in FY2024. In addition, the logistics

facility is still in the design phase for this project. Future actions should include an appraisal of old fire station 3 to determine options for sale and future property use.

CIP Fund, Medical Enterprise Fund. Sale of the Training Tower, Sale of Old Fire Station 3.

2.5 million from the Medical Enterprise Fund (FY 2025)

\$400,000 sale of the training tower

\$350,000 sale of old station 3

Concerns or Issues Related to the Operations & Maintenance of This Project:

The tower will produce expenses to include utility costs, general maintenance and repairs property/facility security costs to include camera's and a security systems. Additional costs include property maintenance, lawn and ground maintenance, snow removal, The logistics facility will incur utility costs, facility costs as well as general maintenance.

Strategic Plan Directive Summary

The Training Tower is utilized to educate and train fire personnel on the required industry standards for fire certifications. The Logistics facility will be utilized to store reserve fire apparatus and equipment.

Capital Cost

FY2026 Budget	Total Budget (all years)	Project Total (to date)
\$1.5M	\$1.5M	\$4M

Detailed Breakdown

Category	FY2026 <i>In Progress</i>	Total
Site Improvements	\$1,500,000	\$1,500,000
Land Acquisition	\$0	\$0
Total	\$1,500,000	\$1,500,000

Funding Sources

FY2026 Budget	Total Budget (all years)	Project Total (to date)
\$1.5M	\$9M	\$11.5M

Detailed Breakdown

Category	FY2026 <i>In Progress</i>	FY2027 <i>In Progress</i>	FY2028 <i>In Progress</i>	FY2029 <i>In Progress</i>	FY2030 <i>In Progress</i>	Total
Enterprise	\$1,500,000	\$5,000,000	\$500,000	\$500,000	\$500,000	\$8,000,000
City Funded	\$0	\$0	\$500,000	\$0	\$500,000	\$1,000,000
Total	\$1,500,000	\$5,000,000	\$1,000,000	\$500,000	\$1,000,000	\$9,000,000

Operational Costs

FY2026 Budget	Total Budget (all years)	Project Total
\$0	\$60K	\$60K

Detailed Breakdown

Category	FY2027 <i>In Progress</i>	FY2028 <i>In Progress</i>	FY2029 <i>In Progress</i>	Total
Operations/Maintenance	\$20,000	\$20,000	\$20,000	\$60,000
Total	\$20,000	\$20,000	\$20,000	\$60,000

Station 5 Roof Replacement

Overview

Request Owner	Shelby Willis, DEP. CHIEF-FIRE
Department	OGDEN FIRE DEPARTMENT
Type	Capital Improvement
Project Number	FI022
Request Groups	FI-Fire Department

Project Location

3450 Harrison Boulevard



Details

Fund Type: General CIP

Project Contact: Mike Slater

Type of Project: Infrastructure (Roadway, Sidewalks, Utilities)

Project Priority: Necessary

Planning Area: None

Other Resources That Were Explored: City Funds (General Funds/BDO Lease Revenue/Other)

Redevelopment Area: None

Strategic Plan Directive: Fiscal Responsibility

Description & Justification:

Fire Station 5 is in need of a roof replacement. The station has a roof that has passed its life expectancy and leaks. Temporary measures have been put into place until the roof can be replaced. Infrastructure projects are not part of the department's operational funding.

How this project relates to adopted plans or policies:

Maintaining current city infrastructure.

Consequences of deferring this project to later years:

The Station roof leak will worsen and cause damage to the station and the station contents.

Current Status of Project and Funding Sources Selected:

Quotes for the roof replacement have been obtained. The anticipated cost is \$55,000. The next step is to secure funding for this project.

Concerns or Issues Related to the Operations & Maintenance of This Project:

The roof at Fire Station 5 is surpassed the life expectancy and has minor leaks. Patches have been applied however the roof is of considerable age and needs to be replaced.

Strategic Plan Directive Summary

Prolonging the roof repair at Fire Station 5 will lead to additional leaks thus effecting the interior of the fire station and the station contents.

Capital Cost

FY2026 Budget	Total Budget (all years)	Project Total (to date)
\$55K	\$55K	\$110K

Detailed Breakdown

Category	FY2026 <i>In Progress</i>	Total
Construction	\$55,000	\$55,000
Total	\$55,000	\$55,000

Funding Sources

FY2026 Budget	Total Budget (all years)	Project Total
\$55K	\$55K	\$55K

Detailed Breakdown

Category	FY2026 <i>In Progress</i>	Total
City Funded	\$55,000	\$55,000
Total	\$55,000	\$55,000

Fire Station Exhaust System Replacement

Overview

Request Owner	Shelby Willis, DEP. CHIEF-FIRE
Department	OGDEN FIRE DEPARTMENT
Type	Capital Improvement
Project Number	FI023
Request Groups	FI-Fire Department

Project Location



Details

Fund Type: General CIP

Type of Project: Infrastructure (Roadway, Sidewalks, Utilities)

Planning Area: None

Redevelopment Area: None

Project Contact: Shelby Willis

Description & Justification:

The five fire stations located in Ogden City have a diesel exhaust system that has outlived the life expectancy for the product. The Vendor (Weidner) are no longer able to get parts to maintain and repair this system. This system removes all the exhaust from the bay's and protects the fire personnel from harmful exhaust particulate. Ogden Fire either needs to replace the existing system or replace this system with a new system in the near future. Fire has evaluated several options and has determined that an Air Hawk is the best option both financially and functionally. The Air Hawk system is mounted filtering system that operates when motion is sensed in the fire apparatus bay. Large boxes containing filters are installed on the ceiling of the fire apparatus bays and filters all particulate from the ambient air, thus removing any particulate that is harmful to the fire personnel.

How this project relates to adopted plans or policies:

This project will prevent/eliminate harmful particulate from the ambient air during normal operations and when fire apparatus is running. This is a safety program at all fire stations that when a fire apparatus is running a exhaust removal system must be operating to remove the particulate from the air.

Consequences of deferring this project to later years:

The current system (Magna Grip) will stop operating and will not be able to be repaired.

Current Status of Project and Funding Sources Selected:

The Vendor evaluated the current system in all fire stations in May of 2024 and determined that this system should be replaced in the near future. Funding has not been identified for this project at this time.

Concerns or Issues Related to the Operations & Maintenance of This Project:

The Air Hawk system will require the filters to be replaced every 12-18 months. to continue to work effectively.

Strategic Plan Directive Summary

The fire stations require an exhaust removal system that removes the harmful particulate to ensure the safety of the fire personnel.

Additional History of Project

Ogden Fire has deployed a diesel exhaust system for over 20 years time. These exhaust systems when used properly, prevent harmful particulate from remaining in the fire apparatus bays, setting on the fire fighters protective equipment. This harmful particulate is considered a carcinogen and linked to fire fighter cancers.

Capital Cost

FY2026 Budget	Total Budget (all years)	Project Total
\$180K	\$180K	\$180K

Detailed Breakdown

Category	FY2026 <i>In Progress</i>	Total
Construction	\$180,000	\$180,000
Total	\$180,000	\$180,000

Funding Sources

FY2026 Budget	Total Budget (all years)	Project Total
\$180K	\$180K	\$180K

Detailed Breakdown

Category	FY2026 <i>In Progress</i>	Total
City Funded	\$180,000	\$180,000
Total	\$180,000	\$180,000

Operational Costs

FY2026 Budget	Total Budget (all years)	Project Total
\$10K	\$50K	\$50K

Detailed Breakdown

Category	FY2026 <i>In Progress</i>	FY2027 <i>In Progress</i>	FY2028 <i>In Progress</i>	FY2029 <i>In Progress</i>	FY2030 <i>In Progress</i>	Total
Operations/Maintenance	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000
Total	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000

Project Timeline

- **11/18/2024**
January of 2025