



# *Mayor's Budget Proposal to Ogden City Council*

FY 2026

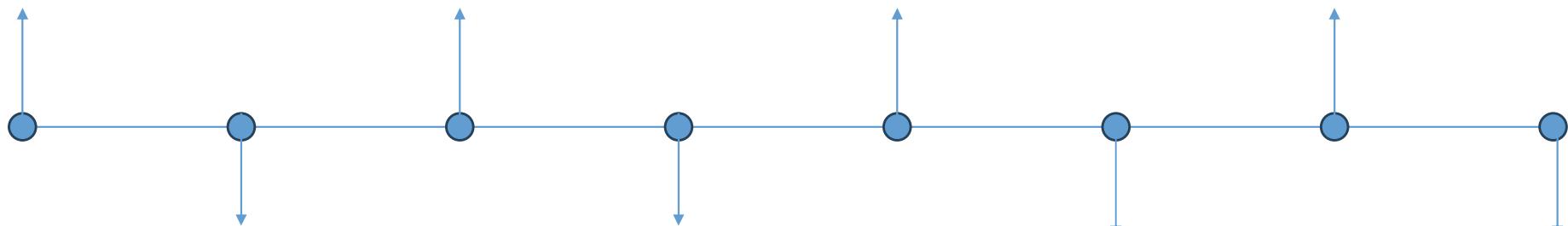
# Timeline - Where We've Been

**January 2024**  
Inauguration

**August 2024**  
FY25 Budget

**January 2025 - Ongoing**  
Community Partner  
Engagement

Dashboards:  
KPI's for Internal  
Performance



**January 2024 – April 2024**  
Blueprint for a Stronger  
Ogden – Our First 100  
Days Together

**January 2025**  
State of the  
City – The  
Ogden Way

**January 2025 - Current**  
FY26 Budget

Implement  
The Ogden  
Way

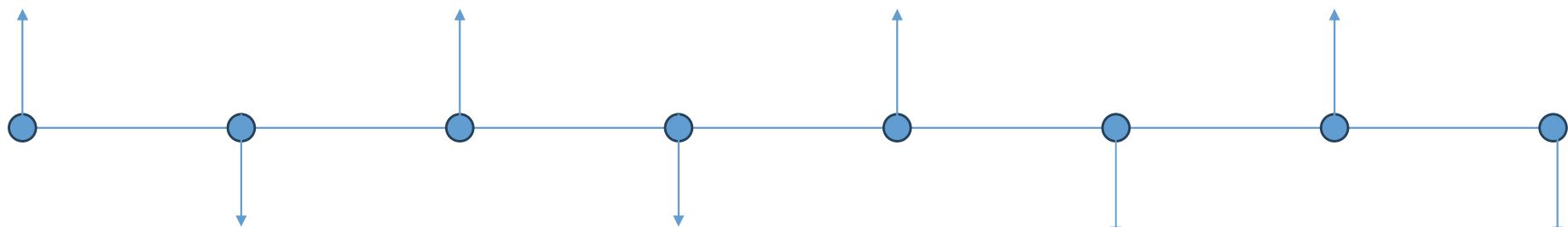
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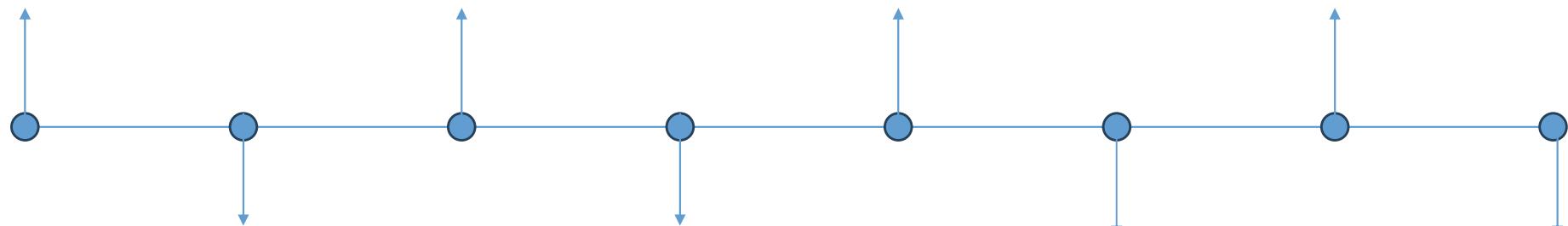
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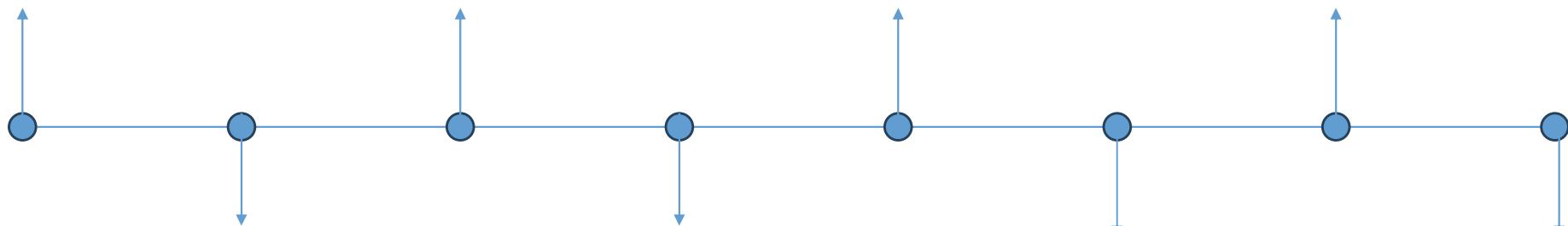
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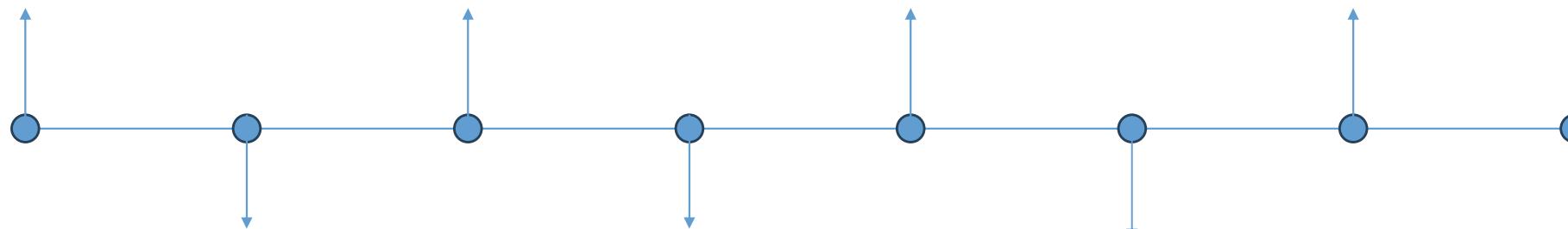
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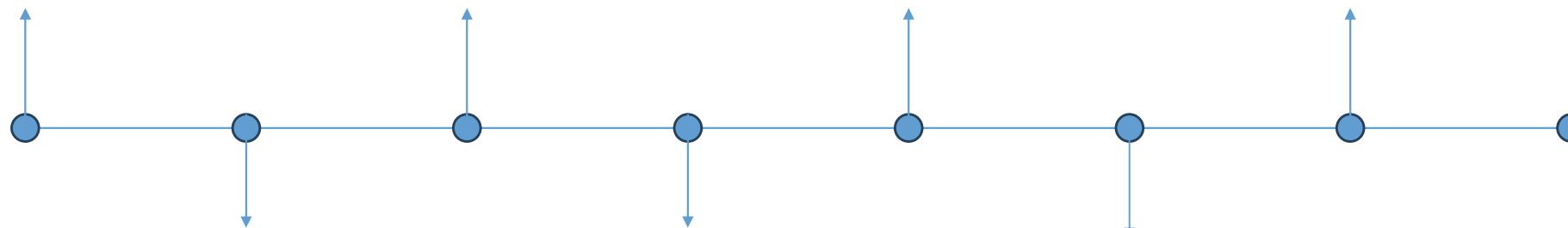
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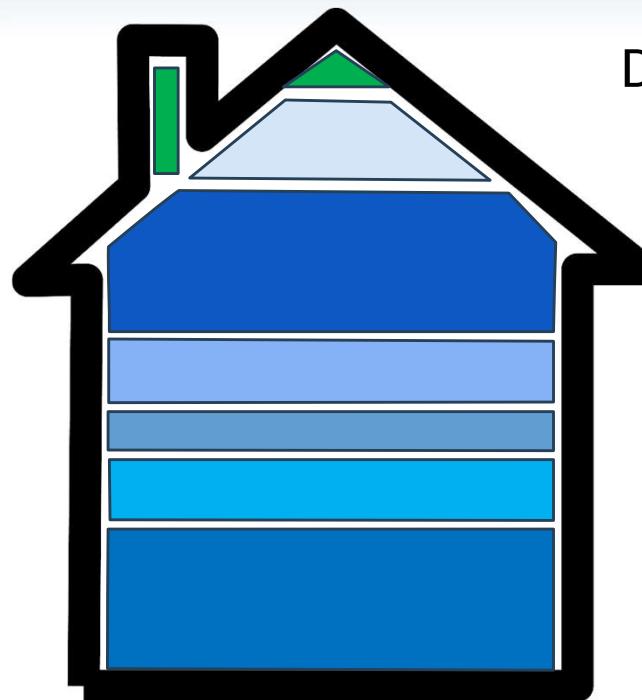
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# Ogden Households

## No Proposed Tax Increase

Median Household Income  
**\$70,053**



Discretionary Spending

Internet/Mobile

Transportation

Medical

Childcare

Food

Housing



*“A City of Service  
A Community of Opportunity”*





The Mission of our 700 employees is  
“Fueled by a champion’s drive and an unwavering commitment to  
service, we innovate and collaborate to overcome challenges,  
foster opportunities, and create an environment for our people,  
businesses, and partners to earn success.”

The Vision of our Community and for our People is  
“A safe, vibrant and thriving community of  
opportunity where you and I grow, connect, and  
succeed.”



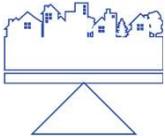
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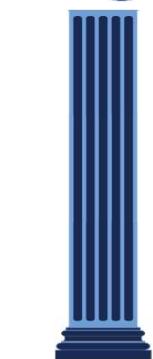
**SAFETY**



**LIFELONG  
LEARNING**



**STABLE  
NEIGHBORHOODS**



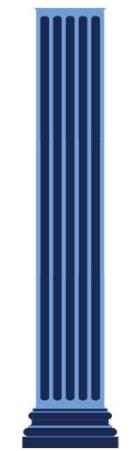
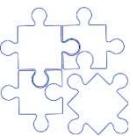
**VIBRANT  
ECONOMY**



**STRONG  
INFRASTRUCTURE**



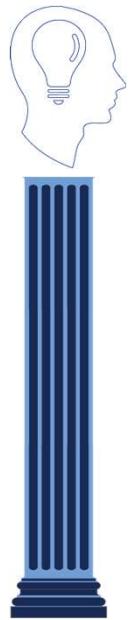
**MEANINGFUL  
CONNECTIONS**



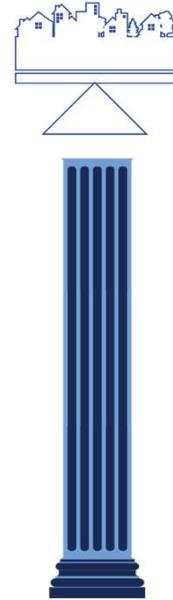
**HEALTHY  
LIFESTYLES**



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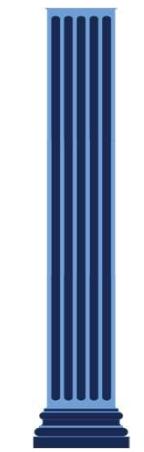
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**MEANINGFUL  
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# National Economic Outlook

## Recent Trends & Data:

- **GDP Contraction:** U.S. real GDP shrank by **0.3%** in Q1 2025, marking the first decline since early 2022. This was driven by a spike in imports ahead of new tariffs.
- **Inflation & Interest Rates:** Inflation remains sticky, and interest rates are expected to stay elevated. The Federal Reserve is holding off on cuts.
- **Recession Risk:** Business sentiment has cooled, with increased recession warnings due to trade disruptions and policy uncertainty.

- *“The U.S. economy shrank in early 2025 as tariffs sapped growth, imports surged.”*
  - [The Washington Post, Apr 30, 2025](#)
- *“Tariffs have severely harmed business sentiment, with all surveyed economists noting negative impacts.”*
  - [Reuters, Apr 29, 2025](#)



# Utah Economic Outlook

## Recent Trends & Data (as of April 2025):

- **Unemployment:** Utah's unemployment rate is **3.1%** (March 2025), reflecting a stable labor market.
- **Job Growth:** Nonfarm employment grew by **1.7%**, adding **29,500 jobs** year-over-year.
- **GDP:** Utah led the nation with **4.5% real GDP growth** in 2024; nominal GDP ended the year at **\$308 billion**.
- **Personal Income:** Grew by **6.1%**, ranking Utah 4th in the U.S.

*“Utah’s strong economic fundamentals continue to propel robust growth.”*

— Phil Dean, Chief Economist, [Kem C. Gardner Policy Institute](#)

*“Utah’s average household has more buying power than anywhere else in the nation.”*

— Megan Banta, [Salt Lake Tribune, Apr 29, 2025](#)



# Ogden Economic Outlook

## Current Conditions & Trends:

- **Unemployment:** Ogden-Clearfield area's unemployment is **3.8%** as of March 2025 – slightly above the state average but still healthy.
- **Housing Affordability:** The city is facing a "lockout effect" due to high home prices, affecting local talent attraction and retention.

*"Housing affordability in Ogden has reached near record-low levels, creating a 'lockout effect' for potential buyers in 2025."*

– [Farmonaut, April 2025](#)



# Ogden Economic Outlook

## Local Pressure Points:

- **Federal Employment Dependence:** Ogden has a high concentration of federal jobs (IRS, Forest Service, Hill AFB contractors). National policy shifts, hiring freezes, or budget cuts could ripple locally.
- **Housing Market:** High rates of corporate ownership in rental, reducing housing ownership opportunity.
- **Supply Chain/Policy Impacts:** Federal trade policy changes and inflation may increase costs for Ogden-based manufacturers and suppliers.



# Changes in General Fund Major Revenue

	FY2025		FY2026		\$ Change	% Change
	Council Adopted	Mayor Budget				
Total Property Tax	\$ 22,160,300	\$ 22,955,500	\$ 795,200	3.59%		
Sales Tax	\$ 27,084,750	\$ 27,084,750	\$ -	0.00%		
Franchise Tax/Muni Energy	\$ 9,740,000	\$ 9,770,000	\$ 30,000	0.31%		
Fee-in Lieu of Tax	\$ 775,000	\$ 800,000	\$ 25,000	3.23%		
Licenses and Permits	\$ 3,420,000	\$ 3,420,000	\$ -	0.00%		
Fines and Forfeitures	\$ 2,250,000	\$ 2,250,000	\$ -	0.00%		
Intergovernmental	\$ 7,211,400	\$ 7,240,400	\$ 29,000	0.40%		
Charges for Services	\$ 5,306,050	\$ 6,472,875	\$ 1,166,825	21.99%		
Interest	\$ 950,000	\$ 2,085,750	\$ 1,135,750	119.55%		
Miscellaneous	\$ 543,425	\$ 585,450	\$ 42,025	7.73%		
Other Financing Sources	\$ 10,644,925	\$ 12,300,850	\$ 1,655,925	15.56%		
	\$ 90,085,850	\$ 94,965,575	\$ 4,879,725	5.42%		

# Budget Comparison

	FY2025		FY2026		\$ Change
	Council Adopted	Mayor Budget			
General Fund	\$ 90,085,850	\$ 94,965,575			\$ 4,879,725
Ogden City Corp Total	\$ 268,878,050	\$ 289,051,925			\$ 20,173,875
Redevelopment Agency	\$ 20,280,075	\$ 16,850,075			\$ (3,430,000)
Building Authority	\$ 3,678,500	\$ 4,198,900			\$ 520,400
Weber Morgan Strike Force	\$ 467,675	\$ 467,675			-
	\$ 293,304,300	\$ 310,568,575			\$ 17,264,275



# *Ongoing Operational Improvement*

## **Consolidations**

- Marketing Group
- Facilities Group
- Cultural Services Group
- BIC and Business Licensing Group

## **Efficiencies**

- Early debt repayment
- Community partnerships
- Permitting, code, and business licenses, 2<sup>nd</sup> floor
- AI innovation
- Archie chatbot
- In-house expertise vs contractors
- Purchasing policy
- 311 customer service
- \$300,000 clean fleet grant & training prop
- Homeless medical advocate grant
- Interfacility ambulance transport



# Grant Writer Position Success

## FY2025 Grant Information:

### Police and Fire Grant Writer

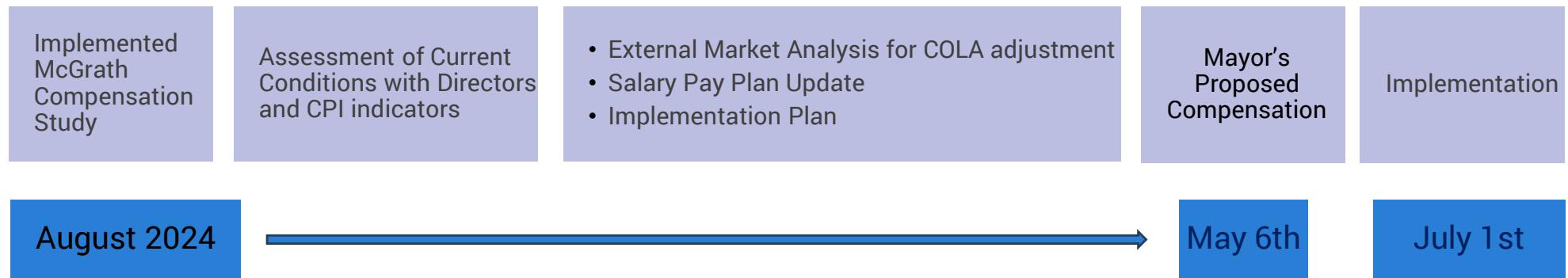
- July 2024-April 2025
  - 23 Grants applied for
  - Nearly \$4.0M in potential funding
- May-June 2025
  - 4 Additional Grants in Process
  - \$4.6M in additionally funding potentially

### Public Services Grant Writer

- July 2024-April 2025
  - 16 Grants applied for
  - Over \$18M in potential funding
- May-June 2025
  - 4 Additional Grants in Process



# Ogden City Compensation FY26



# *FY26 Mayor Proposed Compensation Plan*

## **General Employee Proposed Increases:**

- 2.97% Cost of Living
- 1.5% Merit based on performance

## **Public Safety Sworn Employee Proposed Increases:**

- 2.97% Cost of Living Increase
- Merit Increase on anniversary based on adopted step program



# Active and Healthy Lifestyles

- 11 Proposed parks and recreation projects
- \$3,053,350 proposed

## Highlights:

- Lester Park/Golden Hours Pickleball courts
- Grandview Park enhancements
- Lorin Farr Pool repairs

*\* Continuing projects from FY25*



# Strong Infrastructure

- 26 Proposed projects
- \$24,174,800 proposed

## Highlights:

- Citywide road improvements
- 25<sup>th</sup> Street and D Avenue improvement
- Water, sanitary, & storm master plan
- Valley Drive improvements
- Sidewalk, curb, and gutter replacement
- General facilities improvements

\* *Continuing projects from FY25*



# *Vibrant Economy*

- 5 Proposed Projects
- \$759,300 proposed

## Highlights:

- Airport Terminal Restroom Remodel
- Airport Terminal Seating Replacement
- Airport Security Fence at the Terminal Yard

*\* Continuing projects from FY25*



# Public Safety

- 3 new projects proposed
- \$1,735,000 proposed

## Highlights:

- Fire training tower
- Station 5 roof replacement
- Fire station exhaust systems

*\* Continuing projects from FY25*





My Hometown Ogden is a joint effort of Ogden City, local churches, and other organizations, working together to improve lives. It exists to encourage all residents to have the ***Courage to Care*** for one another by providing platforms in the community that will elevate education, improve property conditions and promote resources for better job opportunities.



**Ogden**  
UTAH  
*Still Untamed™*



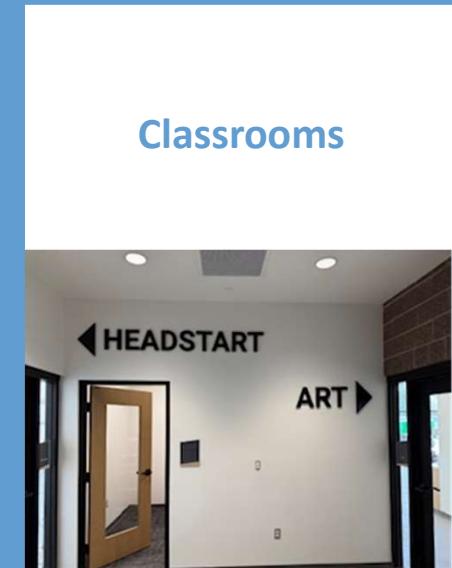
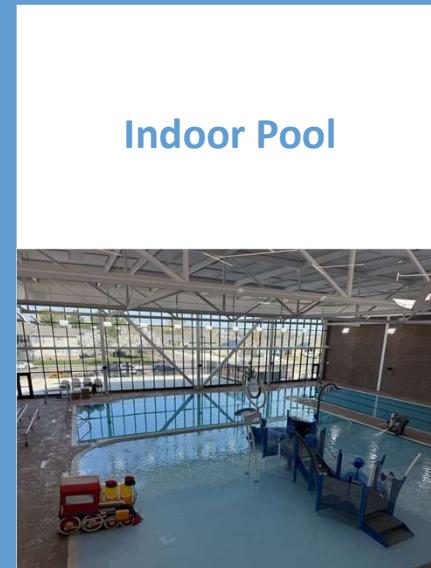
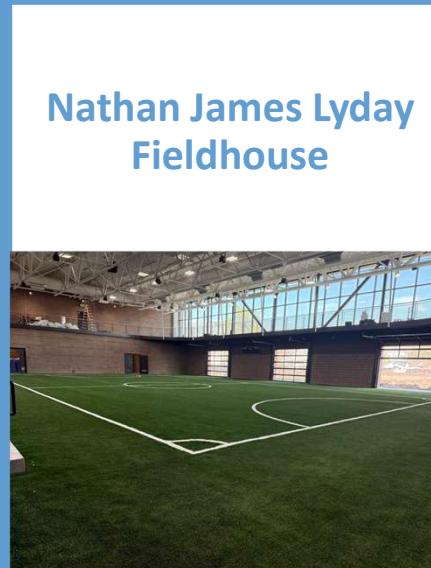
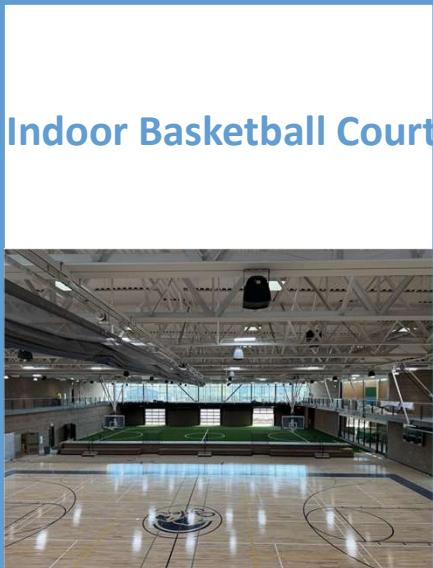
*Marshall White Center*

RIBBON CUTTING MAY 22, 2025

OPEN FOR USE MAY 23, 2025

HOURS: 6 AM – 9 PM

# Marshall White Center Amenities



Aqua Board Fitness - A combination Yoga, HIIT and Pilates class that increases mobility.

Aqua Jump - A fun workout that combines the dynamic properties of water with exciting exercises on a trampoline.

Aqua Combat - An empowering kickboxing and mixed martial arts aqua workout.

Other Fitness Classes – Spin, High Fit, High Low, Yoga, Weight Class, Cardio Boxing, Lit Fit, Cardio Fuse, Zumba



*Thank You*

**Ogden Citizens, City Council Members,  
City Council Staff, Executive Team, and  
Finance Staff**

<https://www.ogdencity.com/172/Budgets-Finance>