

Ogden City Council Meeting

Council Staff Review



Item Type:	Budget
Description:	Proposed Ogden City Fiscal Year 2025-2026 Budget
Department:	Mayor
Division:	N/A
Action Requested:	Accept/not accept for review
Public Input:	N/A

Executive Summary

Mayor Benjamin K. Nadolski will present his proposed Ogden City Budget for the Fiscal Year 2025-2026. The Council will accept the proposed budget for review and consideration. The Mayor's budget presentation and the line-item budget will be posted to the city's website [here](#) on or before May 7, 2025.

Background

Per [Utah Code §10-6-111](#), the Mayor must present a proposed budget for the upcoming fiscal year during the first Council meeting in May. Following the Mayor's presentation, the Council accepts the proposed budget for review. The Council holds a series of work sessions over the course of May and June to review the proposed expenditures for all departmental accounts and all major and minor funds. A tentative budget is adopted after holding an initial public hearing. At least one public hearing is held before adoption of the final budget.

During the budget hearings, the Council outlines proposed changes to the tentative and final budgets and accepts public input. Once the final public hearing is closed, the Council makes changes and adopts the final City budget. By State law, a final budget must be adopted by June 30 unless a property tax increase is under consideration, then the final budget must be adopted by September 1.

Proposal

The following schedule is anticipated for presentation, review, and adoption of the proposed FY2025-2026 Ogden City Budget (**Note this schedule is subject to change**):



Ogden City Council Meeting

Council Staff Review



May 6

City Council Meeting

- Mayor's Budget Presentation
- Council accepts the Fiscal Year 2025-2026 Budget for Review

May 13

Joint Work Session

- Employee Group Representatives
- General Fund Revenues
- BDO Lease Revenues and Appropriations
- Legal Department Budget
- Municipal Building Authority Budget

Redevelopment Agency Meeting

- Presentation of the proposed Fiscal Year 2025-2026 Redevelopment Agency Budget
- Set Public Hearing for June 10, 2025

Municipal Building Authority Meeting

- Presentation of the proposed Fiscal Year 2025-2026 Municipal Building Authority Budget
- Set Public Hearing for June 10, 2025

May 15

City Council or Joint Work Session (if needed)

May 20

Joint Work Session

- Community and Economic Development Department Budget and Capital Improvement Projects
- Fire Department Budget, Medical Fund Budget, and Fire Department or Medical Fund Capital Improvement Projects
- Redevelopment Agency Fiscal Year 2024-2025 Budget Review and Discussion
- Community and Economic Development Arts Grants Proposals



Ogden City Council Meeting

Council Staff Review



City Council Meeting

- Set Public Hearing for the Tentative Fiscal Year 2025-2026 Budget for June 3, 2025

May 22

City Council or Joint Work Session (if needed)

May 27

City Council Work Session

- Management Services Department Budget and Management Services Capital Improvement Projects
- IT Internal Service Fund and Capital Improvement Projects
- Fleet Internal Service Fund and Capital Improvement Projects
- Police Department Budget
- Public Services Department Budget and Public Services Capital Improvement Projects
- Water, Sewer, Storm, Refuse Utility Budgets and Capital Improvement Projects
- Discussion of Schedule A – Changes to Tentative Budget
- Discussion of Compensation, Benefits, and Salary Schedules

May 29

City Council or Joint Work Session (if needed)

June 3

City Council Work Session

- General Fiscal Year 2026-2030 Capital Improvement Project/Funding Discussion
- General Fiscal Year 2025-2026 Budget Discussion
- Discussion of Schedule A-1 – Changes to the Final Budget

City Council Meeting

- Hold Public Hearing and Consideration of Fiscal Year 2025-2026 Tentative Budget and Set Public Hearing on Fiscal Year 2025-2026 Final Budget
- Set Public Hearing on Fiscal Year 2026-2030 Capital Improvement Plan for June 17
- Set Public Hearing on Fiscal Year 2025-2026 Salary Schedule for June 17
- Set Public Hearing on Enterprise Fund Transfers for June 17
- Set Public Hearing on Fiscal Year 2025-2026 Arts Grants for June 17



Ogden City Council Meeting

Council Staff Review



- Set Public Hearing on Fee Amendments (if proposed) for June 17

June 5

City Council or Joint Work Session (if needed)

June 10

Joint Work Session

- General Fiscal Year 2026-2030 Capital Improvement Plan Discussion
- General Fiscal Year 2025-2025 Budget Discussion
- Discussion of Proposed Schedule A-1 Changes
- Fiscal Year 2025-2026 Budget Message Review

Redevelopment Agency Meeting

- Public Hearing and Consideration of Fiscal Year 2025-2026 Redevelopment Agency Budget

Municipal Building Authority Meeting

- Public Hearing and Consideration of Fiscal Year 2025-2026 Municipal Building Authority Budget

June 12

City Council or Joint Work Session (if needed)

June 17

Work Session

- General Fiscal Year 2025-2026 Budget Discussion

City Council

- Consideration of Budget Goals
- Hold Public Hearing and Consideration of Proposed Fiscal Year 2025-2026 Arts Grants
- Hold Public Hearing and Consideration of Compensation, Benefits, and Salary Schedules
- Hold Public Hearing on Enterprise Fund Transfers



Ogden City Council Meeting

Council Staff Review



- Hold Public Hearing and Consideration of Fee Amendments (if proposed)
- Hold Public Hearing and Consideration of Fiscal Year 2026-2030 Capital Improvement Plan
- Hold Public Hearing and Consideration of Fiscal Year 2025-2026 Final Budget

Public Comment Options

Interested members of the public may comment on any items in the proposed Fiscal Year 2025-2026 City, RDA, or MBA Budgets by participating in the public meeting and speaking during the public comment period.

Public comments may also be submitted through the following options:

- Telephonic Message: 801-629-8158;
- Public Comment Submission Form at ogdencity.com/publicinput;
- Email at citycouncil@ogdencity.gov
- Direct contact with Council members. Council member contact information can be found on the Council's website [here](#).

The Proposed Fiscal Year 2025-2026 Budget will be posted to the Ogden City Website [here](#) on or before May 7, 2025.

Council Staff Contact: Glenn Symes, AICP (801) 629-8164

