



OGDEN CITY  
CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT  
JULY 1, 2023 – JUNE 30, 2024  
(CAPER)

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## CR-05 Goals and Outcomes

### ***Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)***

*This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.*

Ogden City's Consolidated Annual Performance and Evaluation Report (CAPER) covers progress in carrying out the City's Fiscal Year 2024 Annual Action Plan (HUD's Program Year 2023). Ogden City is an entitlement city and is eligible to receive Community Development Block Grant (CDBG) and Home Investments Partnerships Grant (HOME) funds on an annual basis. This CAPER covers funding from the U.S. Department of Housing and Urban Development (HUD) used in the City's fiscal year July 1, 2023 – June 30, 2024 (FY24). Annual Action Plan (AAP) FY24 is the fourth AAP for the Five Year Consolidated Plan 2021-2025 (ConPlan). As required by HUD, the City has developed this CAPER using HUD's template. The CAPER is available for public comment and then submitted each year to HUD for review. The purpose of the CAPER is to report on the use of these HUD funds during the Program Year.

Ogden City expended \$2,174,314 of CDBG funds, \$168,148 CDBG-CV, \$1,295,294 HOME funds and \$63,472 HOME ARP Funds for a total of \$3,701,228 in HUD funds in FY24. All funds expended were used to meet the priority housing and non-housing community development and business development needs identified in the ConPlan and AAP FY24 as amended.

During the program year, the City undertook one substantial amendment and one minor amendment to the Annual Action Plan FY24. AAP FY24 Amendment #1 updated budget carryover amounts from estimates to actual amounts and updated program income estimate for the year. This resulted in \$43,962 decrease in HUD funds for the program year and reallocation of funding. Amendment #1 increased the Own In Ogden budget to \$500,000 HOME funds for use in Ogden's homebuyer down payment assistance program. As spring approached and demand for the Own In Ogden program increased, the City initiated a minor amendment transferring \$100,000 from Quality Neighborhoods HOME funds to the Own In Ogden HOME funds. This increased the Own In Ogden budget to \$600,000 HOME and increased the goal to complete 45 down payment assistance loans in FY24. All Own In Ogden funds are used to benefit Low to Moderate Income (LMI) households to purchase a home in Ogden. No other program changes were made to the AAP FY24.

The City undertook efforts to improve community resilience, expand broadband access, and outreach to citizens least likely to apply for HUD programs and Fair Housing and Equal Opportunity (FHEO), see Appendix 4 for more details.

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

Goal	Category	Source / Budget Amount	Indicator	Unit of Measure	Expected-Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected-Program Year	Actual – Program Year	Percent Complete
Administration	CDBG and HOME program Administration	CDBG: \$561,061 HOME: \$140,450 CDBG-CV: \$84,618 HOME ARP: \$221,950	Other	Other	5	4	80%	1	1	100%
Expand homeownership opportunities	Affordable Housing <i>(Own In Ogden)</i>	HOME: \$500,000	Direct Financial Assistance to Homebuyers	Households Assisted	230	136	59%	45	46	100%
Improve the quality of housing stock	Affordable Housing <i>(Emergency Home Repair)</i>	CDBG: \$40,000	Homeowner Housing Rehabilitated	Household Housing Unit	25	16	64%	5	4	80%
Improve and Increase the quality and increase of housing stock	Affordable Housing <i>(Quality Neighborhoods + CHDO)</i>	CDBG: \$1,457,307 HOME: \$1,463,788	Homeowner Housing Rehabilitated + new construction	Household Housing Unit	41	33	80%	7	7	100%
Improve the safety and appearance of neighborhoods	Non-Housing Community Development <i>(Target Area Public Improvements)</i>	CDBG: \$327,676	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2500	16,940	100%	4,705	16,940	100%
Stimulate economic growth	Non-Housing Community Development <i>(Business Information Center)</i>	CDBG: \$0	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2500	1219	49%	500	-	-

<b>Stimulate economic growth</b>	Non-Housing Community Development <b>(Small Business Loan Program)</b>	CDBG: \$400,000	Jobs created/retained	Jobs	40	3	5%	8	2	25%
<b>Stimulate economic growth</b>	Non-Housing Community Development <b>(Small Business Loan Program)</b>	CDBG-CV: \$337,794	Jobs created/retained	Jobs	20	1	5%	0	0	0%
<b>Stimulate economic growth</b>	Non-Housing Community Development <b>(Special Economic Development Projects)</b>	CDBG: \$100,000	Businesses assisted	Businesses Assisted	2	4	200%	0	2	100%
<b>Create Greater Access to Capital</b>	Non-Housing Community Development <b>(Microenterprise Loan Program)</b>	CDBG: \$300,000	Businesses assisted	Businesses Assisted	30	23	100%	5	13	100%
<b>Create Greater Access to Capital</b>	Non-Housing Community Development <b>(Business Recovery Fund MBE's)</b>	CDBG-CV: \$308,174	Businesses assisted	Businesses Assisted	20	0	0%	5	0	0%
<b>Homeless Prevention</b>	Homeless Prevention	HOME ARP: 1,404,985	Tenant Based Rental Assistance and Supportive Services	Persons	30	18	60%	15	18	100%

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

*Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priority and specific objectives identified in the plan, giving special attention to the highest priority activities identified.*

During the fourth year of the Five Year Consolidated Plan (ConPlan), the City used CDBG and HOME funds to implement projects and programs that addressed the priorities and specific objectives identified in the ConPlan. Efforts to improve the condition and increase the supply of decent affordable housing continues to be an important goal for Ogden City. As similar to many housing markets nationally, Ogden's housing market pricing trends have created overvalued home prices making it difficult for homebuyers to afford a home and difficult to find a home that meets the HUD HOME Homeownership Value Limits. Although affordability is an issue for many homebuyers, the Own In Ogden Program completed 43 down payment assistance loan coming close the goal to assist 45 homebuyers with down payment assistance. The Own In Ogden program assisted 43 Low to Moderate Income (LMI) homebuyers. See Page 51 for details regarding Own In Ogden program.

As encouraged by HUD, the City has established a Neighborhood Revitalization Strategy Area program (NRSA), which targets CDBG and HOME funding to the East Central neighborhoods. ConPlan Projects are strategically located to improve conditions in the NRSA. The Quality Neighborhood's Infill Housing Program provides the coordinating support to bring together private, federal and local resources needed to create quality housing options. Construction of two single-family homes at 2800 Monroe completed in the program year. By utilizing HUD NRSA incentives, the City sold the two homes to households with incomes over 80% AMI. The project contributes to revitalization of a Racially Concentrated Area of Poverty by bringing into the neighborhood homeowners that have higher incomes. Mixed income housing helps reduce economic segregation and provides greater access to resources and opportunities. In the program year, five Quality Neighborhoods single-family, housing rehabilitation projects, located in the NRSA, sold to Low-to-Moderate Income (LMI) households at or below 80% AMI, meeting the HUD CDBG aggregation requirement that at least 51% of housing projects in the NRSA benefit LMI persons. The goal is to revitalize the community by improving the quality housing in the NRSA, facilitate income diversity and providing residents with a variety of quality housing options.

In the program year, the city implemented the first year of the HOME ARP Tenant Based Rental Assistance (TBRA) program with Supportive Services, operated by Housing Authority of the City Ogden as a subrecipient. Eighteen households that were homeless or at risk of homelessness were assisted. Twenty-three adults and twenty-four children were assisted, in total 47 persons were housed during the first year of the program.

The following overview highlights the accomplishments for programs funded in the program year.

Improve the quality of and Increase the supply of decent affordable housing

- 5 Quality Neighborhood's Renovate Resale homes completed and sold; 8 homes underway.
- 4 Emergency Home Repair Loans to LMI homeowners; 1 underway
- 2 Infill Housing for FY24. Two newly constructed single-family homes completed. CDBG funds were used for land acquisition , which completed in FY24 with the sale of two new single-family homes.

Expand homeownership opportunities

- 46 Own In Ogden down payment assistance loans to LMI homebuyers (HOME funded)

#### Create Greater Access to Capital

- 1 LMI Microenterprise business owner received financial assistance and completed a project; two Microenterprise loan projects underway.
- 12 Microenterprise owners completed a technical assistance program in the program year; and eight are underway.

#### Stimulate Economic Growth

- 2 Special Economic Development project completed
- 1 Small Business Loan Program (SBLP) business project completed; 7 additional SBLP projects are underway
- 0 Full-Time Equivalent job created and project completed funded by Business Recovery Fund (BRF); three projects are underway

#### Homelessness Prevention

- Forty-seven (47) persons housed; in total 18 households received housing assistance, of which there are 23 adults and 24 children have been housed.

Additional details for Ogden City's use of CDBG and HOME funds can be reviewed in the following tables and Appendices:

- Appendix 1 –Goals Summary
- Appendix 2 – Public Comment Period Notice
- Appendix 3 – PR26 CDBG Financial Summary
- Appendix 4 – Community Resilience, Broadband and Outreach, Marketing and FHEO
- Appendix 5 – NRSA Highlights

## CR-10 – Racial and Ethnic composition of families assisted

*Describe the families assisted (including the racial and ethnic status of families assisted. 91.520(a)*

For purpose of CAPER reporting at CR-10 – Racial and Ethnicity composition of families assisted, the definition of families includes all persons served with HUD funds. This includes single persons or groups of persons residing together.

	CDBG	HOME
White	30	41
Black or African American	0	8
Asian	0	2
American Indian or American Native	1	7
Native Hawaiian or Other Pacific Islander	0	1
Other	0	5
<b>Total</b>	<b>31</b>	<b>64</b>
Hispanic	17	21
Not Hispanic	13	44

**Table 3 – Table of assistance to racial and ethnic populations by source of funds**

The City of Ogden offers services and programs to eligible households regardless of race, ethnicity, or protected class. The Table above depicts the race and ethnicity of program beneficiaries for completed HOME- and CDBG-funded projects in FY24. In total **95 persons** received assistance. Community Development Division assisted seventy (70) households with housing. Five persons assisted in the program year purchased homes that had CDBG- and HOME-funded renovations and received HOME assisted down payment assistance. To prevent double reporting the five HOME assisted households are not counted in the grand total of 70 households receiving housing assistance in the program year. Business Development completed sixteen projects, with twenty (20) persons benefitted from the projects. Projects include job retention, business start-up or expansion projects and/or provided funding for technical business assistance to Low-to-Moderate Income (LMI) microenterprise owners. In total ninety persons received assistance.

Table 3a has a breakdown of additional family characteristics for CDBG and HOME program participants. All activities are CDBG-funded, except Own In Ogden, which is HOME-funded. Quality Neighborhoods projects received CDBG and HOME funds and were reported as CDBG accomplishments for the program year.

**Table 3a –BENEFICIARY RACE & ETHNICITY – Completed Projects**

July 1, 2023 – June 30, 2024

HOME-funded Programs	Total # families /persons	White	American Indian/ Alaskan	Asian	Black or African American	Hawaiian or Pacific Islander	Other	Hispanic
<b>Own In Ogden</b> Down payment assistance loans	46	31	4	2	3	1	5	16
<b>Tenant Based Rental Assistance</b> Homeless persons assisted	18	10	3	-	5	-	-	4
CDBG-Funded Programs	Total # families /persons	White	American Indian/ Alaskan	Asian	Black or African American	Hawaiian or Pacific Islander	Other	Hispanic
<b>Emergency Home Repair</b> Low Income homeowners assisted	4	4	-	-	-	-	-	2
<b>Quality Neighborhoods (CDBG &amp; HOME Funded – Housing rehab and new home construction Projects)</b>	7	6	1	-	-	-	-	1
<b>Microenterprise Loan Program</b> Loans and Technical Assistance	13	13	-	-	-	-	-	13
<b>Small Business Loan Program</b> (# persons taking new jobs created)	4	4	-	-	-	-	-	-
<b>Special Economic Dev Projects</b> (Microenterprise Assistance)	1	1	-	-	-	-	-	-
<b>Special Economic Dev Projects</b> (# person with full-time jobs retained)	2	2	-	-	-	-	-	-
<b>CDBG &amp; HOME TOTAL</b>	<b>95</b>	<b>71</b>	<b>8</b>	<b>2</b>	<b>8</b>	<b>1</b>	<b>5</b>	<b>36</b>

## CR-15 – Resources and Investments 91.520(a)

*Identify the resources made available*

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
HUD	CDBG	\$2,728,774	\$2,174,314
HUD	HOME	\$1,850,403	\$1,295,294
LOCAL	City Housing Fund	MATCH WAIVED	WAIVED
ESG	ESG	NA	NA
HUD	CDBG-CV	\$730,586	\$168,148
HUD	HOME ARP	\$1,626,935	\$1,563,462

Table 2 - Resources Made Available

### Narrative

#### **Community Development Block Grant (CDBG)**

CDBG Program Income (PI): As of June 30, 2024, the city received in IDIS \$1,331,167.73 CDBG Program Income (PI) for the program year. All Program Income funds were drawn, resulting in a CDBG PI balance of \$0 June 30, 2024 to carryover into the next program year.

CDBG Entitlement (EN): The city drew -\$843,146.37 of CDBG Entitlement (EN). As of June 30, 2024, a balance of \$554,460.35 CDBG EN will carryover into the next program year.

#### **Community Development Block Grant CARES ACT - (CDBG-CV)**

CDBG-CV Entitlement (EN): The city's CDBG-CV line of credit at July 1, 2023 was \$730,586. During the program year, the city completed \$168,148 CDBG-CV vouchers. As of June 30, 2024, a balance of \$562,437.88 CDBG-CV EN will carryover into the next program year.

#### **HOME Investment Partnerships Grant (HOME)**

Program Income (PI): The received in IDIS \$716,620.53 of HOME Program Income in the program year. The city completed -\$688,580.45 HOME PI draws from IDIS for the program year. This resulted in a HOME PI balance of \$28,040.08 June 30, 2024, which will carryover to the next program year.

HOME Recapture (HP): the city received in IDIS \$35,000 HOME Recapture Program Income, with \$0 completed HOME Recapture draws in IDIS for the program year. This resulted in a HOME Recapture balance of \$35,000 June 30, 2024 to carryover into the next program year.

HOME Entitlement (EN): The city's HOME EN line of credit at July 1, 2023 was \$898,473.88. As of June 30, 2024, the city drew -\$406,404.39 HOME Entitlement (EN) for the year and has an available HOME EN of \$492,069.49 as of July 1, 2022.

See Appendix 3 for HOME Program Income and HOME Recapture PI details report.

### HOME Investment Partnerships Grant - American Recovery Plan (HOME-ARP)

HOME-ARP Entitlement (EN): The city's HOME-ARP line of credit at July 1, 2022 was \$1,626,935.15. During the program year, the city completed \$63,472.31 HOME-ARP vouchers. As of June 30, 2024, a balance of \$1,563,462.84 HOME-ARP EN will carryover into the next program year.

#### *Identify the geographic distribution and location of investments*

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
NEIGHBORHOOD REVITALIZATION STRATEGY AREA (NRSA)	66	88	Census Tracts 2008, 2009, 2011, 2012, 2013.01, 2013.02, and 2018
OGDEN CITY-WIDE	29	12	Areas outside the NRSA and Trackline
CDBG TARGET AREA	5		Census Track

Table 3 – Identify the geographic distribution and location of investments

#### Narrative

The Own In Ogden, Emergency Home Repair Programs and the Microenterprise Loan Program are city-wide with a significant portion of the projects being located in the NRSA. Qualifications are based on income rather than location. CDBG and HOME programs are targeted to geographic areas determined during the Five Year Consolidated Plan 2020-2025 (ConPlan) planning process.

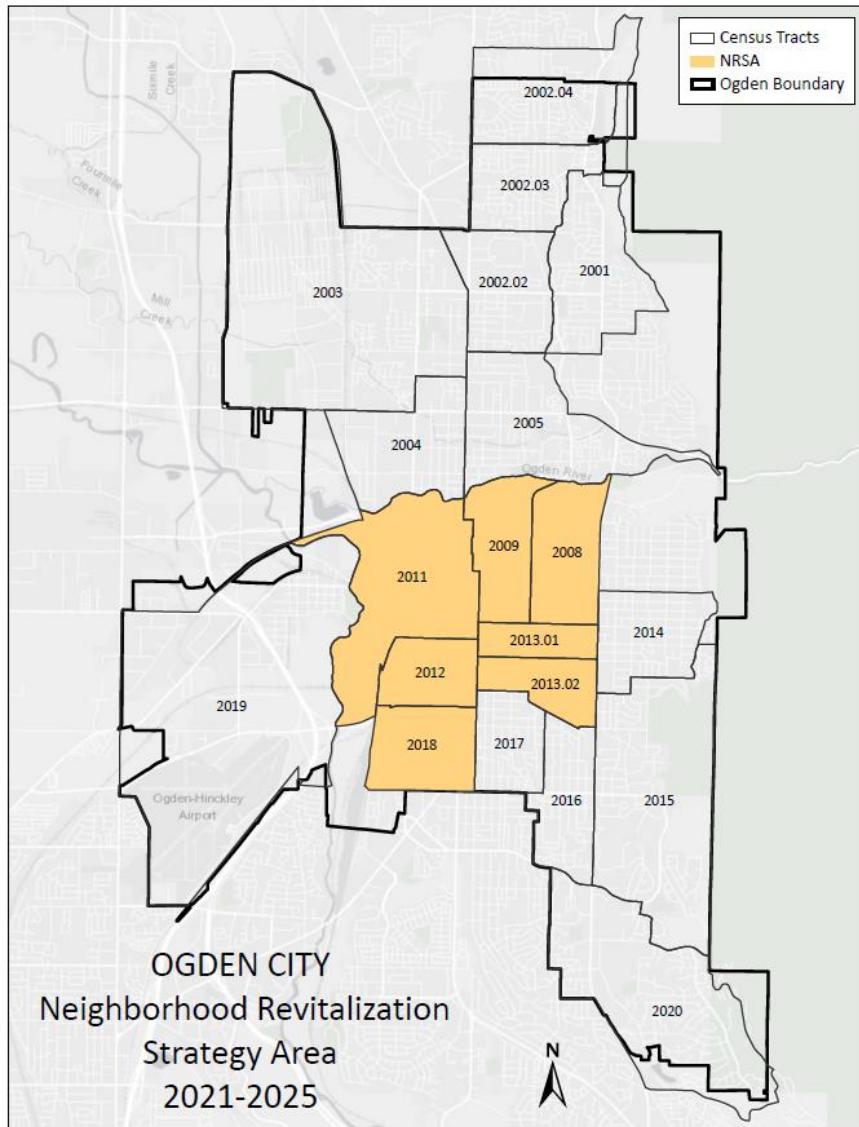
**Neighborhood Revitalization Strategy Area (NRSA):** Census Tracts 2008, 2009, 2011, 2012, 2013 and 2018. HUD Low to Moderate Income Summary for 2023 estimates that 63.31% of the City population has Low to Moderate Income (LMI) and 76.52% of the NRSA population is LMI. As illustrated in the City map below, the NRSA has two Racially Concentrated Areas of Poverty (RCAP). Census Tracts 2012 and 2018. The NRSA is a plan developed to reverse trends that create disadvantaged areas and to take steps to increase opportunity for those living within the area. The NRSA has been demonstratively effective. More and more residents, community activities, partners, non-profits and volunteers carry out activities in the NRSA. Once a neglected part of the city, the NRSA is slowly transforming to a neighborhood

CDBG programs invested over \$1.6 million and HOME programs exceeded \$895,000 of HUD funds to improve the NRSA in the program year. The city's implementation of the NRSA has had numerous positive impacts on the community. The City completed five Quality Neighborhoods Renovate / Resale home projects and twenty Own in Ogden down payment assistance loans and two homes newly constructed and sold in the NRSA in the program year. The City's targeting of HUD funds over the past ten years has provided the community a sense of stability and confidence in the NRSA.

In the program year, the city experienced a resurgence of private funding, resources and community commitment to the NRSA. The Ogden Civic Action Network (OgdenCAN) specifically targets all projects to the NRSA's East Central neighborhood. The mission of OgdenCAN is to focus on the health and well-being of East Central Neighborhood residents. OgdenCAN has invested over \$1,000,000 of private funds

to undertake nine Health intervention projects, a Net Zero Home construction, seven education intervention projects, three economic stability projects, a community leaders network project, a East Central Housing Needs Assessment and community research project. Many other private investors, non-profits, volunteers and residents have worked to transform this area of the city from distressed to opportunity. The NRSA is vital to the continued momentum of this resurgence of community commitment.

NRSA Map



*Explain how federal funds leveraged additional resources (Private, state and local funds). Including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.*

### **HOME Match**

In the current reporting period July 1, 2023 – June 30, 2024 the city had a 100% HOME Match waiver from HUD and was not required to Match HOME investment dollars. **No HOME Match Funds were required HUD PY 2023 (July 1, 2023 through June 30, 2024).**

For the past ten years, the city received a HOME Match waiver due to HUD's determination that the city is in fiscal distress. October 2023, HUD HOME Match guidance was issued for HUD Program Year (PY) 2024. In 2024, a community is considered by HUD (for CDBG and HOME grant programs) to be in fiscal distress by two criteria: 1) per capita incomes must be below \$24,306 and 2) poverty rate must be greater than 18.64%. Ogden City's poverty rate has dropped to 14.22% and per capita income increased by \$2,045, bringing the per capita income for 2024 to \$26,858. HOME Match requirements will begin with the federal fiscal year beginning October 1, 2024. Starting October 1, 2024, the city is required by HUD to make contributions to housing that qualifies as affordable housing under the HOME program, throughout the federal fiscal year. The contributions must total not less than 25 percent of the funds drawn from the jurisdiction's HOME Investment Trust Fund Treasury account in that fiscal year, excluding funds drawn for purposes identified in paragraph (c) of this section

Fiscal Year Summary – HOME Match	
<b>1. Excess match from prior Federal fiscal year</b>	<b>WAIVED \$0</b>
<b>2. Match contributed during current Federal fiscal year</b>	<b>0</b>
<b>3. Total match available for current Federal fiscal year (Line 1 plus Line 2)</b>	<b>0</b>
<b>4. Match liability for current Federal fiscal year</b>	<b>0</b>
<b>5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)</b>	<b>0</b>

Table 4 – Fiscal Year Summary - HOME Match Report

### **Leveraging**

To accomplish Consolidated Plan objectives, the city leverages its federal funds and program income with several additional resources. The primary resources are: City's Capital Improvement Fund, which is used for projects such as street improvements in support of Infill housing project; City general funds contributing to the Business Information Center (BIC), which operates the CDBG funded loan programs; a private line of credit, providing funding for new construction for Infill Housing projects; CDBG-funded business loan beneficiaries leverage private and bank funding to successfully complete a project; and grants from other government sources. The HELP program provided \$411,370 in non-federal funding to assistance Ogden residents at all income levels that qualify by underwriting for home repairs. This program compliments the Emergency Home Repair program that provides assistance to households at or below 50% AMI. Ogden City budgets \$20,000 non-federal funds each year to Volunteer projects. Non-profit organizations such as My HomeTown provides the volunteer manpower and coordination of resources to help Ogden residents with clean up and minor home repair projects. The City's Community Development Divisions administers up to \$1,000 grant per project to provide materials for these volunteer projects.

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
100% waiver	0	0	0	0	0	0	0	0

**Table 5 – Match Contribution for the Federal Fiscal Year**

### **HOME MBE/WBE report**

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
<b>\$169,666.55</b>	<b>\$716,620.53</b>	<b>\$858,247.00</b>	<b>0</b>	<b>\$28,040.08</b>

**Table 6 – Program Income**

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
<b>Dollar Amount</b>	<b>\$734,453.67</b>	0	0	0	0	\$ <b>\$734,453.67</b>
<b>Number</b>	<b>5</b>					<b>5</b>
Sub-Contracts						
<b>Number</b>	<b>0</b>	0	0	0	0	0
<b>Dollar Amount</b>	<b>0</b>	0	0	0	0	\$
	Total	Women Business Enterprises	Male			
Contracts						
<b>Dollar Amount</b>	<b>\$734,453.67</b>	\$0	<b>\$734,453.67</b>			
<b>Number</b>	<b>5</b>		<b>5</b>			
Sub-Contracts						
<b>Number</b>	<b>0</b>	0	0	0	0	0
<b>Dollar Amount</b>	<b>0</b>	0	0	0	0	\$

**Table 7 - Minority Business and Women Business Enterprises**

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
<b>Number</b>	<b>NA</b>	0	0	0	0	0
<b>Dollar Amount</b>	<b>0</b>	0	0	0	0	0

**Table 8 – Minority Owners of Rental Property**

**Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition**

	Number	Cost
Parcels Acquired	4	\$1,107,100
Businesses Displaced	0	0
Nonprofit Organizations Displaced	0	0
Households Temporarily Relocated, not Displaced	0	0

Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

**Table 9 – Relocation and Real Property Acquisition**

During the program year, the City purchased four properties for Renovation and Resale at 1183 28<sup>th</sup> Street, 470 30<sup>th</sup> Street, 1065 21<sup>st</sup> Street and 586 29<sup>th</sup> Street. Renovations for these projects are expected to complete in the next program year and the homes will sell to low-to-moderate income homebuyers. All four homes are located in the NRSA. These homes were purchased from private home owners. No persons or businesses were displaced or temporarily relocated.

## CR-20 Affordable Housing 91.520(b)

*Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income and middle-income persons served.*

HOME Funded*	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units		
Number of Non-Homeless households to be provided affordable housing units	51	57
Number of Special-Needs households to be provided affordable housing units	0	0
Total	51	57

**Table 10 – Number of Households**

HOME Funded	One-Year Goal	Actual
Number of households supported through Rental Assistance		
Number of households supported through The Production of New Units	0	2
Number of households supported through Rehab of Existing Units	6	9
Number of households supported through Acquisition of Existing Units	45	46
Total	51	57

**Table 11 – Number of Households Supported**

### HOME ARP

\*In addition to the HOME accomplishments reported in Table 11 above, Ogden City assisted **18 households** with Tenant Based Rental Assistance (TBRA) in the year. The CAPER reports on the current HUD grants. The HOME ARP accomplishments are considered by HUD as FY2021 accomplishments. Per HUD's guidance, the HOME ARP TBRA are not in the CAPER Total, although the 18 households were assisted in the CAPER reporting period.

### HOME funded projects for the program year

Ogden City completed five housing renovation and resale projects, forty-six down payment assistance loans and eighteen Tenant Based Rental Assistance projects for a total of 69 households assisted with HOME funds. This count does not include CDBG-funded Infill housing and Emergency Home Repair Loans.

*Discuss the difference between **goals and outcomes** and problems encountered in meeting these goals.*

Utah's unusually long winter contributed to project delays. East Central Right of Way **Target Area Public Improvements** project was expected to complete in the prior fiscal but completed at the start of the Program Year July 1, 2023 – June 30, 2024. Therefore, during the program year two Public Improvements completed providing improved street infrastructure to an estimated 16,940 persons.

The **Quality Neighborhoods Home Renovation and Resale** program fell short of its goal to complete six single-family housing renovation projects. In the fiscal year five (5) single family homes were renovated and sold and eight are underway at program year end. The program is on track and the final, sixth home for the year, completed and sold just weeks after the close of the fiscal year. All five completed single-family home renovation projects were funded with CDBG and HOME and all sold to households at 80% AMI or below. All five home renovation projects are located in the NRSA. The **Quality Neighborhoods Infill housing** Program completed the construction and sale of two newly constructed single-family homes, meeting the goal for the year. The **Emergency Home Repair Program** completed four projects in the program year, falling short of its goal to assist five low-income homeowners with emergency home repair loans. Although the city received several inquiries and applications, most homeowners do not qualify for the program due to income limits. The Emergency Home Repair program has a 50% AMI limit per household to qualify. Most homeowner's have incomes that exceed the program limits.

The **Own In Ogden** program is HOME funded. As required by the HOME program, HUD has issued HOME homeownership value limits, which limits the purchase price of a HOME-assisted housing unit to 95% of Area Median purchase price. In Ogden, the HUD home value limit in the previous program year, as of June 2022, was \$347,000 for a single-family home. For the current reporting period, as of July 1, 2023 the Home value limit for a single family home is set by HUD at \$428,000. The HUD Home Value Limit increased by \$81,000 in one year, which reflects the quickly changing housing market in Ogden. With the new single family home value limit of \$428,000, the program began receiving more applications and completed **forty-six (46)** down payment assistance loans to Low to Moderate Income (LMI) households. The program fell short of the goal to assist 50 homebuyers.

During the program year, the **Microenterprise Loan Program (MCLP)** assisted **thirteen (13)** LMI microenterprise owners, exceeding its goal to complete 10 projects. Twelve Microenterprise business owners received funding and completed technical business assistance training to help stabilize and/or expand their business in Ogden. One Microenterprise business owner received financial assistance, a loan, to expand the business.

The **Small Business Loan Program (SBLP)** goal is to complete projects that create eight (8) Full-Time Equivalent (FTE) jobs in Ogden. The program fell short of its goal by completing one project that created One (1) full-time equivalent job (four part-time hired creating one FTE). The SBLP did not meet the FY 24 goal, as of June 30, 2024, eight projects are underway and expected to create jobs in the next program year. The **Special Economic Development Projects (SEDP)** met its goals to assist one microenterprise business with a loan to stabilize and expand the business and financial assistance to a small business to retain jobs. The **Business Recovery Fund** program reported **0** Full-Time Equivalent Job created / retained in the reporting period. Few businesses are in need of CDBG-CV funding to prepare for, respond to or to prevent the COVID-19 pandemic. As the impact to businesses lessens the city will consider modifications or discontinuing the CDBG-CV funded business loan programs. Three businesses have CDBG-CV funded

projects underway and are expected to create or retain jobs to stabilize the business in the next program year.

*Discuss how these outcomes will impact future annual action plans.*

As the housing market in Ogden quickly evolves, the city will evaluate and consider modifications to its housing programs to meet the changing market conditions and to determine its effectiveness of programs. The City will evaluate programs and consider adjustments to Five Year Consolidated Plan and Annual Action Plan Fiscal Year 2025 to reflect new information from the updated market analysis, needs assessment, citizen participation outreach events and consider the impact of the COVID-19 pandemic.

Ogden City's ConPlan projects strategically work to improve the conditions of the NRSA and RCAPs. To accomplish this, the City utilizes the HUD NRSA's option to aggregate housing. The NRSA's CDBG aggregate housing standard, allows the city to provide a wide variety of housing options, including newly constructed single-family homes available to qualified households at all incomes, including households with incomes above 80% AMI. With no less than 51% of HUD CDBG-funded housing units in the NRSA being sold to LMI households. This allows for up to 49% of CDBG funded housing units to be sold to households with incomes over 80% AMI. This strategy has been impactful in improving the impoverished conditions of the RCAPs.

During the program year, two infill housing projects completed in the NRSA at 2831 Monroe and 2839 Monroe, which sold to households above 80% AMI. In addition, five Quality Neighborhoods single-family home Renovation and Resale projects in the NRSA (919 Rushton, 833 Kershaw, 665 Kershaw, 1127 23<sup>rd</sup> and 949 24<sup>th</sup> Street) sold to households with incomes at or below 80% AMI. The City met the HUD aggregate housing standard that no less than 51% of housing projects in the NRSA in one year are to assist LMI households. The City will continue the Quality Neighborhoods Initiative to target NRSA and RCAP areas to provide income diversity and an infusion of housing rehab and new housing projects. See Appendix 1, Goals Summary for specific addresses and details of projects completed.

The City's previous ConPlan 2016-2020 identified five Racially Concentrated Area of Poverty (RCAP) in Ogden city. In the current program year, FY2024, two RCAPs were identified by HUD; three census tract no longer meets the definition of a RCAP. This suggests that the city's efforts are contributing to lift communities out of poverty; but continued NRSA and revitalization efforts are needed to address poverty and not unintentionally push financially distressed households into other areas. The City will continue to target funds to the NRSA. The NRSA provides the mechanism for the city to maximize HUD funds in providing economic diversity and quality housing options in the RCAPs.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income (<30%)	12	13
Low-income (31% -<80%)	17	51
Moderate-income (81% -<%)	2	0
<b>Total</b>	<b>31</b>	<b>64</b>

**Table 12 – Number of Households Served**

## CDBG and HOME - Beneficiary Characteristics for Completed Projects

Program	Household (HH) Income Levels				1 <sup>st</sup> Time Home-buyer	Member of HH Disabled	Elderly	NRSA	Prior recipient of public housing assistance	Female Head of HH
	<-30%	>30% and <=50%	>50% and <=80%	>80%						
Quality Neighborhoods (CDBG)	-	-	5	-	5	-	-	5	-	2
Quality Neighborhoods Infill (CDBG)	-	-	-	2	2	-	-	2	-	1
Emergency Home Repair (CDBG)	1	3	-	-	NA	1	3	-	-	3
Own In Ogden – (HOME)	-	7	39	-	42	4	2	20	1	29
Tenant Based Rental Assistance (HOME ARP)	13	5	-	-	NA		1	NA	-	10
<b>COMMUNITY DEVELOPMENT TOTAL</b>	<b>14</b>	<b>15</b>	<b>44</b>	<b>2</b>	<b>48</b>	<b>5</b>	<b>6</b>	<b>27</b>	<b>1</b>	<b>45</b>
Microenterprise Loan Program (CDBG)	11	1	1	0	-	-	-	8	-	-
Small Business Loan Program (CDBG)	-		4		-	-	-	1	-	-
Special Econ Dev Projects (CDBG) Jobs	-	-	2	-	-	-	-	1	-	-
Special Econ Dev Projects (CDBG) Microenterprise Assistance	-	-	1	-	-	-	-	1	-	-
<b>BUSINESS DEVELOPMENT TOTAL</b>	<b>11</b>	<b>1</b>	<b>8</b>	<b>0</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>11</b>	<b>-</b>	<b>-</b>
<b>GRAND TOTAL</b>	<b>25</b>	<b>16</b>	<b>52</b>	<b>2</b>	<b>46</b>	<b>8</b>	<b>5</b>	<b>27</b>	<b>-</b>	<b>13</b>

Table 14a – Family Characteristics

## CDBG Business Development Beneficiary Characteristics for Completed Projects

Program	Project Accomplishment	MBE	WBE	NRSA
Microenterprise Loan Program	13 LMI Microenterprise owner	4	9	8
Small Business Loan Program	1 FTE job created	-	-	1
Special Economic Dev Projects	1 LMI Microenterprise owner	-	-	1
Special Economic Dev Projects	2 Jobs Retained	-	-	1
<b>TOTAL</b>		<b>1</b>	<b>3</b>	<b>7</b>

Tables 14b – Number and types of Microenterprise Business Owners Assisted

\*Minority Business Enterprise (MBE) \*\*Women Business Enterprise (WBE)

### Narrative Information

Ogden City uses project checklists and proformas to monitor the HOME Maximum Per-Unit Subsidy Limit and the HUD Section 215 HOME Value limits to ensure all HOME-funded projects' HOME subsidy and purchase prices do not exceed the HUD limits. During the program year a project was determined to exceed the HOME subsidy limit allowed by HUD. The City initiated a work out plan with HUD to bring the activity into compliance. All other HOME-funded housing projects that sold in the program year were reviewed and determined compliant with Section 215 requirement that the initial purchase price of HOME-assisted housing units do not exceed 95% of the median purchase price and HOME subsidy limits were not exceeded. Checklists provide the Project Coordinator an essential tool in program compliance.

## CR-25 – Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

*Evaluate the jurisdiction's progress in meeting its specific objectives for **reducing and ending homelessness** through: Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs.*

The City strives to meet the needs of assisting homeless persons/homeless prevention. The City continues to receive a grant from State Homeless Shelter Cities Mitigation Fund (HSCM), which funds two homeless advocates. These advocates work to identify and assist unsheltered persons. The HSCM grant also went to fund three new emergency medical services providers and two new police officers, to assist with Ogden's large homeless population. The city's homeless advocates train the entire police department on homelessness issues, mental health issues and best practices. The police and fire department also partner with Weber Human Services for mobile crisis outreach to the homeless.

Both Ogden City and Weber County operate **homeless street outreach programs** that assist homeless households residing in places not meant for human habitation. These programs provide basic case management to those that do not have access to shelter services, or that do not stay in the shelter long enough to access case management services. The Street Outreach workers canvases homeless camps, abandoned buildings and other unlivable places in search of homeless households. The Street Outreach has developed a relationship with individuals and provides them with a limited number of canned food and hygiene supplies. The Street Outreach workers has, in some cases, linked homeless households to housing resources, emergency health services, mental health services, substance use treatment, and provided transportation to these services.

In addition, Ogden City's Street Outreach Worker has been authorized by the State of Utah to sign paperwork for individuals mentally impaired and chronically homeless. The mentally impaired and chronically homeless person must sign an authorization and then the City's Street Outreach Worker can sign paperwork needed to get them SNAP food stamps, Medicaid benefits, and on housing waiting lists, and helping them getting ID's and birth certificates needed for housing. The Street Outreach Worker works with Weber Human Services to brainstorm for solutions and is in good relations with the WHS MCot Team, which is trained to respond to police calls that involve a mentally impaired person. If the mentally impaired person is homeless, the Street Outreach Worker responds and works with the individual to find housing solutions. In addition, the Street Outreach Worker serves on the Weber County Local Homeless Coordinating Committee (WCLHCC) and Balance of State Homeless Coordinating Committees and is trained in SPDAT and is a member of the WCLHCC's Coordinated Entry Committee, which brings together homeless providers to ensure services are provided to the most vulnerable and prevent duplication of services. The City is considering expanding the program.

The city participates in the **Weber County Homeless Charitable Trust** and the **Weber County Homeless Coordinating Council** (Homelessness Continuum of Care).

The Ogden Housing Authority administers 26 **Shelter plus Care** Vouchers for chronically homeless, disabled households. Individuals and families hold the lease in their name and units are scattered throughout Ogden City. The Weber Housing Authority provides 29 Supportive Housing vouchers to chronically homeless disabled households. The Weber Housing Authority holds the lease for these scattered site units. Both programs provide rental assistance linked with case management services and serve Weber County's most vulnerable homeless persons. With the implementation of the SPDAT, both PHA's are better able to target those households that are most in need of housing services. Homeless

service providers are able to refer homeless households through the Coordinated Entry process utilizing the SPDAT as the mechanism for prioritizing those most in need of housing services. The Coordinated Entry process allows an efficient and rapid transition through the homeless system. The use of the SPDAT also provides homeless service providers a means of tracking stability and intervening before a crisis situation occurs.

### ***Addressing the **emergency shelter and transitional housing** needs of homeless persons***

#### **EMERGENCY SHELTER**

The **Lantern House**, located in Ogden, is Weber County's largest homeless shelter. The Lantern House has 300 beds and provides thousands of meals each month. As the COVID-19 pandemic reached Ogden City, the Lantern House never closed its doors and continued to serve as the main homeless shelter in the region. It limited the number of people in the building but never closed. The shelter continued to provide sack lunches daily for anyone requesting a meal.

#### **TRANSITIONAL HOUSING**

**YCC Family Crisis Center's** Transitional Housing project is almost ready to welcome survivors of domestic violence into their new homes. Fourteen apartment units are near completion. Transitional housing and YCC's programming and services reduces the chance of a victim returning to their abuser.

Transitional Housing is an intermediate step between emergency crisis shelter and permanent housing. It is more long-term, service-intensive, and private than the emergency shelter. It is meant to provide a **safe, supportive environment where residents can overcome the trauma of domestic violence**, gain the skills and means to afford their own housing, and begin to rebuild their support network.



In Weber County, the **Homeless Veteran's Fellowship** (HVF), provides a comprehensive set of services designed to address homelessness to veterans. HVF provides supportive services with housing to veterans. Participants work with a case manager and/or counselor to create a treatment plan to assist veterans in identifying the causes of their homelessness and to assist them in obtaining permanent housing. HVF also has a few housing units for permanent supportive housing. Participants placed in **Permanent Supportive Housing** (PSH) generally are those that completed the transitional housing program but continued intensive case management. Participants in this program also work from an individual treatment plan and are expected to continue with case management and/or treatment. All PSH are located in Ogden. In addition, HVF provides a **Supportive Services for Veteran Families** (SSVF) Rapid Re-housing and Homelessness Prevention: This program is a short-term program that offers case management and temporary financial assistance (such as security deposits, rental assistance, utilities assistance, etc.) to

homeless veterans in the community. The goal of SSVF program is get homeless veterans into permanent housing as soon as possible. On a limited basis, there are also funds to assist high-risk, low-income veterans on the verge of losing their housing, to remain in permanent housing. The HVF is a non-profit agency located in Ogden that has provided services to veterans all over Utah since 1989.

*Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care, and other youth facilities, and corrections programs and institutions); and receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.*

In Fiscal Year 2022, Ogden City received approval from HUD for the **Home American Rescue Plan (HOME ARP)** Action Plan grant and was awarded \$1,652,923. During the program year Ogden Housing Authority (OHA,) as subrecipient of Ogden City, assisted 18 households administering the City's Tenant Based Rental Assistance (TBRA) program. Eighteen households, for a total of forty-seven people, 23 adults and 24 children, were assisted with finding a rental unit, security deposit and rent. Tenant Based Rental Assistance and Supportive Services program is available to all HOME ARP qualifying populations, which includes persons that are homeless, at risk of homeless, veterans, or fleeing domestic violence.

Ogden City's Emergency Home Repair Program is one resource available to help homeowners avoid losing their home due to an emergency situation. Three homeowners were assisted with CDBG-funded loans to address emergency situations that threatened the health and safety of the structure of the household.

The Weber Housing Authority and the Ogden Housing Authority provide self-sufficiency classes to homeless program participants in an effort to avoid future episodes of homelessness. Program participants are not accustomed to traditional housing requirements. The classes cover a variety of topics including, household cleanliness, emergency preparedness, healthy eating and lease compliance. Case managers also assist participants in creating an Individual Service Plan. By providing an additional level of support to participants, it is expected that future episodes of homelessness will be avoided.

The Ogden Housing Authority received funding for Mainstream Vouchers. These vouchers allow individuals exiting publicly funded institutions and homeless households to receive a preference on the waiting list rather than waiting on long lists for rental assistance. This program is especially helpful for those being released from corrections programs and health care facilities that would otherwise exit to homelessness.

Currently, Ogden Weber Community Action Partnerships in Weber County offers CARES Act emergency rental assistance in Ogden. Families that have experience financial hardship due to COVID-19 pandemic may apply.

*Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.*

During winter months, the city implemented a Code Blue Program. When temperatures get below Freezing and it's precipitating, or if temperatures get below 20 degrees, Code Blue kicks in and the city increases its homeless outreach. Getting out ahead of a storm and guiding people to the shelters. The City's Homeless Advocates have a trauma-informed approach; they create case-management plans for each individual, helping them get IDs, find housing and navigate the legal system.

Ogden City's Street Outreach Worker is committed to building relationships with the homeless with the goal to get them into permanent housing. The Street Outreach Worker is trained in SPDAT and is able to use the SPDAT to assess a person's vulnerability and needs and often is the bridge that provides the individual the resources needed to move into housing. Permanent Supportive Housing (PSH) programs use a common housing readiness assessment to identify individuals and families who have achieved housing stability and no longer require the intensive case management, and supportive services provided by the PSH program in order to maintain housing. To ensure PSH resources are prioritized for persons with the highest needs, the referring program will fill its housing beds/units through the Coordinated Entry Process. PHA's utilize a Move on Strategy which allows formerly homeless families and individuals still in need of housing subsidies to maintain housing stability with the provision of the HCV affordable housing resource while freeing up scarce PSH beds/units and supportive services for chronically homeless persons.

The Ogden Housing Authority received funding for Mainstream Vouchers. These unique vouchers allow individuals exiting publicly funded institutions and homeless households to receive a preference on the waiting list rather than waiting on long lists for rental assistance. This program is especially helpful for those being released from corrections programs and health care facilities that would otherwise exit to homelessness. Often the worst case situations are homeless families and homeless person with disabilities. The OHA's mainstream vouchers provide the needed to help to address the needs of chronically homeless, disabled homeless and persons exiting institutions and are homeless.

**Weber County** has also implemented a Coordinated Assessment system in Weber County. Coordinated Assessment allows all homeless households the opportunity to access homeless resources. Homeless households are staffed and assisted through the homeless system. The Coordinated Assessment process brings all community partners to the table and aids in an effort to support the homeless household as they transition from homelessness. The Coordinated Assessment system also allows service providers to strategize the most effective and efficient way to assist each homeless household. **Weber County maintains a community homeless waiting list** through the Coordinated Assessment process. Once a homeless household accesses services, an assessment is administered. The assessment ranks households based on vulnerability. Households are offered the housing resource that best fits their needs increasing efficiency of services. The Coordinated Assessment teams meet bi-weekly to evaluate the available housing resources and the homeless households most in need of housing services.

The City strives to meet the needs of assisting homeless persons/homeless prevention by participating in the Weber County Homeless Charitable Trust and the Weber County Homeless Coordinating Council

(Homelessness Continuum of Care). In partnership with Lantern House, Ogden City Police and Lantern House started a “Sleep it off” program that allows officers to drop off some intoxicated persons at the Lantern House to avoid jail stays. Objective by assisting the Family Promise of Ogden Group; and the City funded a homeless court to assist in the special needs of homeless persons, with the goal of preventing incarceration for homeless persons in possible violation.

## CR-30 – Public Housing 91.220(h); 91.320(j)

### *Actions taken to address the needs of public housing*

The Ogden Housing Authority (OHA) continues to play a major role in providing affordable housing and rent subsidy to low-income families within Ogden City. The OHA has 200 public housing units at six scattered sites and administers 974 Housing Choice Vouchers, 111 HUD-VASH Vouchers, 25 Shelter Plus Care Vouchers, 110 Mainstream Vouchers, 29 Emergency Housing vouchers, and funding for 4 HOPWA clients. In addition, OHA administers 40 Moderate Rehabilitation units owned by private owners.

Although the OHA strives for 100% utilization of all housing programs administered, there continues to be a lengthy waiting period for applicants on the waiting list due to available funding and resources. There is also a huge deficit of affordable housing that is decent and safe within Ogden City and along the Wasatch Front.

OHA utilities funding received from HUD to serve the housing needs of families that apply for rental assistance. OHA feels that utilizing 100% of the funding for the programs will have a positive impact on families waiting to be served. In addition, the housing authority continues to seek to increase the unit size payment standard as the budget allows to include seeking other funding opportunities or opportunities to partner with other agencies to meet the affordable housing needs in Ogden City to include supporting the development of affordable housing.

### *Actions planned during the next year to address the needs to public housing*

OHA will continue to take the following actions to meet the needs of affordable housing:

- Maximize the number of affordable units available to the OHA within its current resources by employing effective maintenance and management policies to minimize the number of public housing units off-line and vacancy turnaround time.
- Ensuring the waiting list is properly maintained and utilized to meet the housing needs for applicants.
- Maintaining or increasing section 8 lease-up rates by establishing payment standards within HUD's funding that will enable families more choice to rent throughout the jurisdiction.
- Undertaking measures to ensure access to affordable housing among families assisted by the OHA, regardless of unit size required.
- Maintaining or increasing section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration.
- Maintaining or increasing Section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program.
- Participating in the Consolidated Plan development process to ensure coordination with broader community strategies.
- Increase the number of affordable housing units by applying for additional Housing Choice Vouchers and other funding as available.
- Encourage and support developers and City involvement to construct new affordable housing that is targeted towards low-income families.
- Seek opportunities for tax credits to develop new or rehabilitate existing affordable housing to include a PSH project within Ogden City.
- Target available assistance to Families with Disabilities.

- Carrying out improvement modifications and capital repairs in public housing as funding allows.
- Apply, as available, for special-purpose vouchers targeted to families with disabilities.

*Actions taken to encourage public housing residents to become more involved in management and participate in homeownership*

The Housing Authority has a Resident Advisory Board (RAB) that meets regularly. The RAB is comprised of clients/tenants served by the agency. The purpose of a RAB is to act in an advisory capacity to the OHA's annual plan and are encouraged to express/voice the concerns of the tenants and to make suggestions to management. In addition to the RAB, the OHA has one Board of Commissioner seat designated for a tenant/client served by the agency. The Housing Authority encourages involvement in management by making Public Notice of meetings available that will affect tenants' residency.

OHA has a family self-sufficiency program that case manages Housing Choice Voucher participants to increase their earnings and build assets and financial capability to work towards self-sufficiency which potentially can lead to home ownership. In addition, OHA continues to reach out to those served by encouraging educational and informative classes available through other agencies. These classes are related to computer literacy, financing, housekeeping, GED, etc. Although the housing authority cannot mandate any of the above, it tries to encourage and promote self-sufficiency which hopefully will lead to other opportunities to home ownership.

Ogden Housing Authority is not a trouble Public Housing Authority.

## CR-35 Other Actions 91.220(j)-(k); 91.320(i)-(j)

*Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)*

Specific actions were taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing, which includes providing adequate land for a variety of housing types through review by Zoning and land use updates, working to eliminate obsolete and prescriptive building code requirements.

- July 11, 2023 City Council amended Ogden Municipal Code to adopt a two-family and small lot residential zone.
- Summer of 2023, the City Council approved an Ogden City Utility Protection program and became a municipal HOMEServe Service Line Warranty program participant. The program is intended to help homeowners with the cost of repairs to exterior water and sewer service lines and internal plumbing and drainage issues through a warranty program that residents can pay for monthly.
- July 18, 2023 City Council amended Ogden Municipal Code to revise design standards for multiple-family dwellings and amending provisions for multi-family dwellings and single-family rowhouses.
- Zone Ogden - August 2023 began listening sessions to receive public comment on the proposed Unified Development Ordinance. A website was created to serve as the home base for project updates, public involvement opportunities and project information. Updates are being considered by planning staff to adopt flexible subdivisions and infill development standards that will allow residential development to be built that was not previously possible because of previous zoning regulations. Planning staff is promoting a wide variety of housing near Ogden Express (OGX) bus-rapid transit stations to reduce the cost of living by reducing the need for a automobile.
- November 14, 2023, A Community Renewable Energy Program Agreement ("Utility Agreement") with Rocky Mountain Power ("RMP") was executed. The program procures utility-scale renewable energy for residents and businesses.
- In November 2023, City Council facilitated a series of discussions on Affordable Housing and Homeownership. Presentations at City Council work sessions will continue for a few months with presenters from real estate developers, experts in commercial lending, non-profits, and investment groups.
- January 9, 2024 the Subdivision ordinance was updated to streamline the process, clarify language and align with state law.
- In April 2024, the City began a Service Line Material Inventory Campaign to inventory the service lines of homes built prior to 1970 to identify homes that might have lead piping.
- June 2024, Plan Ogden public workshops and drop-in events to promote citizen participation in the Ogden General Plan update.

Efforts included continuing to educate the public on the need for redevelopment plans, promoting a diversity of housing programs, continuing to streamline the permitting process and coordinating with local, state and federal agencies in implementing programs that support redevelopment in Ogden's neighborhoods. Zoning, building and safety regulations can create barriers to affordable housing. To avoid barriers, the City has an on-going practice of updating its zoning code. The City has a zoning ordinance in place which opens up opportunities for different housing types. The City also conforms to

standards set by the International Building Code (IBC), which is utilized through the State of Utah and the enforcement of IBC regulations does not create unique restraints on construction or rehabilitation in Ogden.

***Actions taken to address obstacles to meeting underserved needs 91.200(k); 91.320(j).***

Ogden City supports non-profit agencies, the local housing authority, homeless providers, and special needs groups in their goal to meet the underserved persons of the community. The City, when called upon, provides technical assistance to these providers in their pursuit of other federal, state, or private funding sources. The primary obstacle to meeting the needs of the underserved populations continues to be availability of funds. Organizations that assist the underserved population continue to experience significant shortfalls in funding from both governmental and private sources as the needs of many in our community continue to increase. This challenge is beyond the capacity of the local jurisdiction to satisfactorily address. Where practical the City has strongly encouraged organizations to consider collaborating in the provision of services to low-income residents in an effort to improve efficiency, strengthen capacity, and best meet the needs of the underserved.

During the program year, the City worked toward meeting the needs of the underserved by:

- Ogden City held a job fair connecting local residents with jobs.
- Posted jobs openings at Utah Division of Workforce Services and Ogden Housing Authority's public housing facilities.
- Partnered with Weber Morgan Health Department (WMHD) to apply for the HUD Lead Hazard Reduction Grant Program (LHRG). WMHD is the applicant agency. Ogden City provides technical support, referral and marketing support for the LHRG.
- Ogden City staff participates in the Weber County Homeless Coordinating Committee the Local homeless coordinating council.
- The National League of Cities (NLC) Service Line Program is coming to Ogden and is an important educational tool for informing homeowners of their service line responsibilities while offering an affordable solution for homeowners to proactively manage these potential expenses.
- Ogden City is working with Rocky Mountain Power to establish a Community Renewable Energy Program with specific standards to address low-income households energy needs and affordability.
- The City partnered with Suazo Business Center to operate a Suazo office at the Ogden City Business Information Center (BIC), providing business and financial resource opportunities to people interested in starting a business in Ogden and to Spanish-speaking entrepreneurs.
- City staff served on the Ogden Civic Action Network (OgdenCAN) and Ogden Weber Community Action Partnership (OWCAP) Board of Directors.
- City staff served on the Ogden Housing Authority Board of Directors.
- Ogden City supports Weber County Charitable Trust Committee and staff serves as a Trustee. The Trust provides grants to local homeless providers.
- City staff met twice with Ogden Housing Authority's Resident Advisory Board (low-income, public housing residents) to receive input during the ConPlan planning process and to inform them of services available by Ogden City.
- Collaborated with local banks to provide programs that loan funds to LMI household and businesses often denied loans.

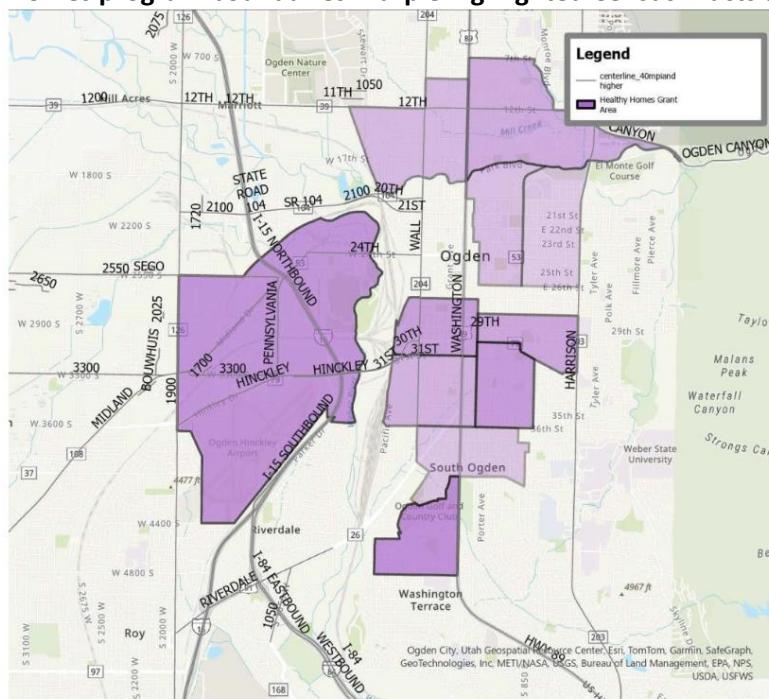
### *Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)*

The Community Development Division continued to implement Lead-Based Paint (LBP) regulations. Efforts to evaluate and reduce lead-based paint hazards in all of its CDBG and HOME funded housing rehabilitation projects includes implementation of LBP procedures, inspections, testing and checklists for compliance.

In the program year, Weber Morgan Health Department (WMHD) was awarded the **HUD Healthy Homes** Grant. WMHD is the applicant agency. The Healthy Homes program services an area that includes nine Ogden City and two South Ogden Census Tracts. Ogden City Community Development Division supports the LHRG program by committing staff time to assist in the Healthy Homes program outreach, technical support, marketing, referrals, and processing applications when the grant is awarded. The program objective to identify lead hazards within the high risk households and households with children with Elevated Blood Lead Level (EBLL)s. The goal is to reduce the number of childhood lead poisonings within Ogden's census tracts that is estimated to have three times a higher rate of children under six years of age with confirmed EBLLs than the WMHD District of State of Utah.

The program provides financial assistance to help remediate [29 home hazards identified by HUD](#), such as lead-based paint, mold, moisture, injury and safety hazards, poor indoor air quality, radon, and carbon monoxide in homes. Occupants of the property must meet low-income qualifications. Priority will be given for owner-occupied properties with a child under the age of six living or regularly visiting the home, and/or occupants older than age 62, or families with at least one person with disabilities.

**Healthy Homes program boundaries. Purple highlighted Census Tracts are eligible.**



The **Own in Ogden program** guidelines require that homes meet a standard of habitability, with no visible lead-based paint, chipping, peeling paint, safety hazards or major structural issues. Prior to program acceptance, an inspection determines the condition of both interior and exterior painted surfaces.

Defective paint issues are to be corrected using HUD-safe work practices that require the services of a licensed lead-based paint contractor prior to receiving Own In Ogden down payment assistance. Beneficiaries receiving homebuyer down payment assistance and Emergency Home Repair assistance are provided information and outreach on the dangers of lead-based paint.

Three general contractors were contracted to rehabilitate the City's HOME-funded housing rehab projects in the East Central neighborhood funded by the **Quality Neighborhoods program** are certified Lead Abatement Supervisors. Abatement procedures are followed on home rehab projects and each home must pass a lead test prior to project completion. The Quality Neighborhoods housing rehabilitation Project Coordinator is Lead Renovation, Repair and Painting Program EPA-certified.

***Actions taken to reduce the number of poverty-level families 91.220(k); 91.320(j)***

Actions taken to reduce poverty include:

- HOME ARP - Tenant Based Rental Assistance with Supportive Services to help families stabilize and become self-sufficient. Funding can provide TBRA and Supportive Services for two years, helping families get out of poverty.
- Ogden City held a job fair connecting local residents with jobs.
- Posting jobs openings at Utah Division of Workforce Services and Ogden Housing Authority's office.
- Contracted a Section 3 business for HUD-funded housing renovations projects.
- Require contractors of Section 3 covered projects to give priority in hiring and training to qualified, very low- and low-income Ogden residents, "Section 3 workers".
- Require contractors of Section 3 covered projects to give priority in subcontracting to qualified Section 3 businesses.
- Providing CDBG funded loan to one very-low income microenterprise owner to stabilize and/or expand their microenterprise and complete a project in the program year.
- Assisted eleven very-low income (below 30% AMI) and an additional two LMI microenterprise business owners (between 50 and 80% AMI) with funding to attend technical business training.
- Provided 0%, deferred payment CDBG-funded loans to four very-low income homeowners to address emergency housing conditions. Without a CDBG-funded emergency home repair loan, these homeowners would have been at risk of living in sub-standard conditions or of homelessness.

Most activities undertaken by Ogden City with CDBG and HOME funds are efforts to reduce persons in poverty and improve the quality of life for Ogden residents, either directly or indirectly. Ogden's Neighborhood Revitalization Strategy Area (**NRSA**) targets federal funds to distressed residential neighborhoods. Programs that directly influence the poverty level are economic development programs through job creation. NRSA accomplishments are summarized on Page 37.

***Actions taken to develop institutional structure. 91.220(k); 91.320(j)***

Ogden City's Community and Economic Development Department (CED) is tasked with creating a more livable Ogden. CED is focused on creating vibrant neighborhoods thru utilizing best practices in the planning and urban design in the redevelopment of the neighborhoods. The City of Ogden has identified

these actions to develop effective institutional structure:

- Partnered with National League of Cities (NLC) to establish a NLC Service Line Warranty Program in Ogden. Administered by Utility Services Partners, the program will help Ogden residents with funding for high cost repairs for broken, leaking or clogged water and sewer lines and electrical, HVAC and other home repair emergencies.
- Pursued private resources to leverage federal funds and to increase flexibility in the delivery of housing developments.
- Joined forces with Suazo Center, to provide technical business training to LMI microenterprise owners. Suazo Center recently obtained CDFI status.
- Strengthened the partnerships between the City, State, Region and HUD for transportation solutions that link LMI persons with employment centers.
- Participation in the Utah State initiative – Guiding Our Growth, A statewide Conversation about Utah's Future collaborating with the Governor's Office.
- Attends committee meetings and City staff serve on various boards to leverage funding, provide consistent and effective services and prevent duplication of services.
- Pursued non-federal and private resources to leverage federal funds and to increase flexibility in the delivery of housing developments.
- Worked closely with Ogden and Weber County Housing Authorities in the creation of affordable housing.
- Staff attended HUD training and provided Section 3 Training to local contractors.
- Provided technical assistance and capacity building support for non-profit developers.

*Actions taken to enhance coordination between public and private housing and social service agencies.  
91.220(k); 91.320(j)*

The City, both in its planning and its execution of community development programs and activities, is continually working with other City departments, organizations, outside agencies and institutions to effectively carry out its mission. The City partners with Utah Non-Profit Housing Corporation (UNPHC), its CHDO, during the program year. Outreach includes consulting with Ogden School District, Weber State University, OTech, OgdenCAN, United Way, Weber Human Services, and Suazo Center, local church organizations, HUD, Ogden and Weber Housing Authorities, Cottages of Hope and Chamber of Commerce.

The City coordinated planning activities for transportation and infrastructure projects with many different local, regional, state and federal agencies, including: Utah Department of Transportation, Council of Governments, Wasatch Front Regional Council, Weber County Planning Commission, and HUD's Environmental Review Specialists.

City staff participates in a local **Coalition of Resources** (COR), which has created a large network of community partnerships. The Coalition of Resources is a monthly meeting of local service providers, non-profit organizations and government agencies, organized by Weber Human Services. The goal of COR is to bring together service providers to efficiently and effectively collaborate and communicate to meet the needs of the Ogden area community.

In addition, the Community and Economic Development (CED) department consults at least bi-annually with the Ogden Housing Authority Resident Advisory Board (RAB) and with Citizen Advisory Committee (CAC) to discuss ConPlan programs and affordable housing issues.

CED is taking a strategic approach to meet the needs of the residents and communities of Ogden. This initiative, called **Quality Neighborhoods**, has several objectives: shape housing policy and set a new direction for housing development in Ogden; strengthen Neighborhood Revitalization policy and develop a planning and decision-making framework to guide community investment decisions; acknowledge the inter-dependence of local government with other public and private agencies, non-profits and philanthropic institutions, and to establish a collaborative relationship that leverages planning and investment choices to strengthen Ogden's community appeal.

## **Analysis of Impediments to Fair Housing Choice 91.520(a)**

Ogden City addressed impediments as identified in the most recent Analysis of Impediments. The City evaluated its progress toward Impediments and its efforts to address Fair Housing choice. Efforts and achievements are as follows:

Ogden City addressed impediments from the most recent Analysis of Impediments:

### **Actions to improve Uneven Fair Housing Infrastructure**

1. The City reviewed CAPER beneficiary data to identify specific groups not participating in the City's programs. During the program year, all race and ethnic groups had representation. the city outreached to a variety of community organization including Interfaith Council, Second Baptist Church, Suazo Center, Ogden City's Diversity Commission, OgdenCAN and OWCAP. Flyers were distributed to the Buddhist Church of Ogden, Ocean Mart and Farmers' Market. To expand outreach to community members least likely to participate in HUD-funded programs, the city expanded outreach to the African American community, (inviting New Zion Church, Embry Chapel of Utah AME, and Griffin Memorial Church) and Spanish speaking Shalom Church to participate and learn more about the city's HUD programs).
2. Program and Fair Housing information and links to resources are posted online at the city's webpage. See Appendix 3, page 57.
3. Posted Annual Action Plan public comment period notices online in Spanish.
4. Partnered with the Suazo Business Center to promote Ogden City's HUD Funded programs to the Hispanic Community.
5. In the program year, Ogden City Mayor and City Council consulted with Ogden Diversity Commission (DC) and CED met with the DC to receive input on AAP.
6. Ogden has an interpreter certification program, which provides a stipend to employees that are fluent in other languages to translate for citizens who are limited in English.
7. Provided outreach and education regarding the Fair Housing Act to stakeholders and community service providers. Published Fair Housing informational materials in the city's water bill in English and Spanish.

### **Actions to improve the deteriorating quality of housing inventory in RCAP.**

1. Quality Neighborhoods' program completed five single-family home renovations in the NRSA and sold them to LMI households, See Appendix 1 Goals Summary for details.
2. CED staff meets at a minimum monthly to evaluate strategy, outcomes, and implementation procedures to utilize the most efficient means in reducing poverty and improving housing quality and economic conditions in the RCAPs and NRSA.
3. Provide assistance for housing rehabilitation to all income levels through the Home Exterior Loan Program (HELP).

4. The City maintains a comprehensive infrastructure plan which has an infrastructure replacement schedule that provides for significant improvements in the NRSA area over the next decade.
5. Engaged state and county agencies to develop solutions that end the concentration of low-income housing in Ogden.
6. City Council re-affirmed the City's commitment to Quality Neighborhoods Initiative, which targets resources to improve the conditions of housing in the NRSA by the reduction and elimination of substandard housing, providing more price diversity, to encourage life cycle housing options, and to eliminate and/or de-concentrate poverty. Newly constructed housing units will be built with three or more bedrooms and when possible, with basements to accommodate larger families.

**Actions to improve Weak Job-Transit Connections** - Throughout the community engagement process, one area that identified as impacting housing choice and access to employment resources was transportation.

1. Implementation of the City's Transportation Master Plan is underway. The Plan identifies the City's transportation needs and deficiencies and addresses the creation of a transportation network.
2. A Bus Rapid Transit (BRT) line is underway with the goal to increase mobility, connectivity and travel choices between downtown Ogden, the NRSA and the WSU/McKay-Dee Hospital area.

## CR-40 Monitoring 91.220 and 91.230

*Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements.*

The City's monitoring process ensures CDBG and HOME program compliance and promoting timely implementation of projects. The Community Development Division (Com Dev) monitors the City's HUD CDBG- and HOME-grant funded activities. The Grants Administrator works closely with City staff to manage CDBG and HOME funded Projects and to ensure the goals and objectives of the HUD programs are adhered to, National Objectives are being met and to ensure timeliness in spending and reporting. Monitoring activities included determining activities allowed or disallowed; allowable costs (costs paid are reasonable and necessary for operation and administration of contract agreements); adequate underwriting, period of availability of funds (time period authorized for funds to be expended); reporting requirements are being met; and any special provisions.

The monitoring process includes utilization of checklists, program guidelines, Policy and Procedures, and site visits by Project Coordinators. Checklists and Policies and Procedures are used to establish responsibilities and performance expectations and to ensure consistent program compliance. For housing rehab projects, Project Coordinators conduct a minimum of once a week on-site visits. Down payment assistance loans require a minimum of one code compliance visit and then as many follow-up visits until the property meets compliance or the project is determined ineligible. Site visits help to ensure accountability, compliance, and adequate progress for activities funded with HOME and/or CDBG funds. Housing activities monitored by Community Development Division utilize the International Code Council (ICC) and where appropriate, the City's Building Inspectors. This allowed for multiple levels of oversight of various federally funded activities to ensure compliance with all local, state, and federal requirements.

### Citizen Participation Plan 91.105(d); 91.115(d)

*Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.*

The availability of the CAPER for the program year was advertised in the Standard Examiner August 4, 2023. Appendix 2. A TDD number was provided to assist the hearing impaired community and contact information included in the ad to assist with ADA accessibility needs and accommodations requests. Public notices were also posted on the City's and Utah State's website and at the City Recorder's Office also included ADA accessibility, accommodations, TDD and language assistance contact information. Copies of the draft CAPER were available online and at the Ogden's Business Information Center, Business Development Division Offices, and Community Development Division Offices; Ogden Housing Authority office, Weber County Housing Authority office and at the Weber County Library. The 15-day comment begins August 5, 2024 and ends August 20, 2024 midnight. All plans and CAPER are available on-line with the click of the mouse anyone can make a comment that is direct to the grants administrator. Written comments are provided to Ogden City council and the CAC.

Comments received during the CAPER FY24 fifteen-day public comment period, see attachment .

As outlined in both the Five Year Consolidated Plan and the Annual Action Plan, Ogden City follows a public participation plan designed to solicit citizen input, while at the same time helping to inform the public of resources, emerging needs, and restrictions and limitations of available resources. During the

program year, various venues that hosted Annual Action Plan citizen participation events: Coalition of Resources (COR), Ogden Community Action Network (OgdenCAN), Housing Authority of Ogden Resident Advisory Board (RAB), Ogden City's Diversity Commission, the CED Citizen Advisory Committee, and Ogden City Municipal Building (ConPlan public hearings) all were ADA accessible and provide accommodations upon request. The City has a Language Assistance Plan which includes a list of employees that are certified to provide translation services to Limited English proficient citizens. The City holds annual testing for fluency certification and provides a stipend to employees who provide translation services. Efforts were made in the program year to include the protected classes in ConPlan citizen participation processes. In addition, the City collaborates with the Roads to Independence to promote housing opportunities to disabled persons.

The Ogden Diversity Commission met with CED staff and reviewed the proposed AAP and is invited to participate in the ConPlan process. The Charter is intended to be a living framework to help build a more inclusive, engaged, and welcoming community that thrives on the trust, equity, and interdependency of Ogden's diverse communities. It envisions an Ogden where everyone experiences belonging, fairness, fundamental freedoms, and human rights.

## CR-45 - CDBG 91.520(c)

*Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.*

AAP FY24 Amendment #1 updated the budget for carryover amounts and updated program income estimates the program year, which decreased the HUD budget by \$43,962 and reallocation of funds to adjust for the decrease. In addition, and AAP FY24 Amendment #1 includes program changes with an increase to the Own In Ogden budget by \$250,000 HOME funds and an increase to the program's goal of 45 down payment assistance loans in the program year. The City will continue to monitor the Own In Ogden program and adjust the budget and goals to align with demand if feasible.

The Business Development administers the CDBG CARES Act (CDBG-CV) funding for the prevention and response to the COVID-19 pandemic. Many businesses in Ogden received CARES Act grants from the U.S. Department of Treasury, which diminished the need for CARES Act CDBG funding. Fewer businesses are in need of funding to specifically respond to the COVID-19 pandemic. The City has evaluated the CDBG-CV programs and will consider modifications to the program or if the program will be eliminated from future Annual Action Plan funding.

Annual Action Plan FY23 July 1, 2023 – June 30, 2024 (FY24) (HUD Program Year 2023) continued the strategy and program objectives as set-forth in the Five Year Consolidated Plan (ConPlan). AAP FY24 included funding a new program, the Tenant Based Rental Assistance Program with Supportive Services (TBRA), funded with HOME ARP. During the program year, the TBRA program launched in September 2023.

The City will continue to monitor the housing market and economic environment to determine whether programs are having a positive impact. Community and Economic Development Department (CED) may implement programmatic changes as a result of experiences in the prior program year or to improve regulatory compliance, and to innovate and implement best practices.

### CDBG Program Income (PI)

In the Program Year, the City received \$716,620.53 new CDBG PI from Community Development housing activities, which includes proceeds from sale of Quality Neighborhood's housing projects', and Community Development loan payments and Business Development business loan payments and payoffs from business loans. See Appendix 3 for a CDBG Program Income report.

*Does the City have any open Brownfields Economic Development Initiative (BEDI) grants?*

Not applicable

## CR-50 – HOME 91.520(d)

*Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations. Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.*

Ogden City did not use HOME funds to fund rental housing projects and has no HOME–funded rental housing projects to monitor.

*Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)*

Ogden City is committed to affirmatively furthering fair housing by promoting fair and equal housing opportunities for individuals living in Ogden. This commitment extends to all housing programs managed by CED and to all HUD grant-funded programs provided by CED. It is the policy of Ogden City to provide services without regard to race, color, religion, national origin, ancestry, age, gender, familiar status or physical/mental disability. To affirmatively further fair housing, Ogden City is actively engaged in promoting fair housing for all its housing related programs and has taken proactive steps as follows:

- Acknowledged barriers to fair housing choice identified in Ogden's Analysis of Impediments to Fair Housing.
- Take steps to overcome the effects of the identified impediments.
- Document the actions taken to address the impediments and maintain records to reflect actions and analysis.

Through partnerships with Utah Non-Profit Housing Corporation and OgdenCAN and in collaboration with other public and non-profit organizations, Ogden City continues to foster residential responsibility, respect and self-sufficiency.

During the program year, the city had no HOME-funded rental projects. If the City were to fund a HOME-funded rental project, the following Affirmative Marketing Plan strategies would be implemented. Project participants would be required to adopt a fair housing policy which states that the owner will adhere to all laws which prohibit discrimination in housing and will, in an affirmative manner, market and rent units to all individuals regardless of race, color, religion, sex, age, disability, familial status, national origin, sexual orientation, or gender identity. Ogden's Community Development Division uses the Equal Housing Opportunity logo on materials distributed to the public. The City has policies regarding nondiscriminatory hiring. The City makes a concerted effort to reach out to members of the community who normally might not apply for the programs because they are very low-income or because of their race, ethnicity, or disability.

*Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics.*

**HOME projects and Funding** - The City completed forty-seven HOME funded projects, four Quality Neighborhoods' housing rehab projects and forty-three down payment assistance loans (Appendix 3, HOME Status report) includes a list of all HOME funded activities and funding. The Quality Neighborhoods programs uses CDBG and/or HOME funds to purchase and rehabilitate a home and then sell the home to a LMI household. At times, due to the substantial renovations needed to bring the home up to quality standards, there is not sufficient proceeds from the sale of the home to repay CDBG and/or HOME. The total reported number of projects and owner and tenant characteristics are reported in Table 3 and Table 3a (pages 7 & 8), tables 12 and 13 (page 16), Tables 14, 14a and 14b (pages 18 & 19). See Appendix 3, IDIS report PR09 for a report of Program Income draws by Activity. Tables 3a, 14a and 14b for CDBG and HOME beneficiary characteristics, attached Appendix 1.

#### **Status on Grant Caps (Appendix 3 – PR026 CDBG Financial Summary)**

##### **CDBG ADMIN**

CED expended \$366,119.83 for CDBG grant administration, which calculated to 15.59% of CDBG EN and CDBG PI for the year, below the 20% maximum.

##### **HOME ADMIN**

CED expended \$63,520.55 in HOME for HOME grant administration, which totaled 5.69% of the HOME EN and PI, below the 10% maximum.

##### **HOME CHDO**

One new home construction CHDO project is underway in the program year with \$43,319 HOME Community Housing Development Organization (CHDO) funds expended during the program year.

##### **HOME RECAPTURE**

The city received \$35,000 HOME Recapture in FY2024. \$35,000 HOME Recapture carries forward to the next program year.

#### **Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES**

**ONLY: Including the coordination of LIHTC with the development of affordable housing).**

#### **91.320(j)**

Construction is underway for 56 Permanent Supportive Housing LIHTC units in Ogden, developed by Ogden Permanent Supportive Housing (PSH) Non-profit. Ogden City working with Ogden PSH providing support in consultation services for environmental review, zoning and the application process.

Local development standards are regularly reviewed and updated to ensure that standards do not have unintended negative consequences. Local development standards are designed to increase the opportunities and feasibility of developing new and improving the conditions of existing affordable housing. Efforts to foster and maintain affordable housing include maintaining partnership with Ogden Housing Authority and with Weber Housing Authority (to develop affordable lease-purchase housing and affordable energy efficient for-sale housing) and with Weber State University (to collaborate on affordable housing projects).

The strategy of the City is to continue its ongoing efforts to review potential barriers to affordable housing that are within the City's power to address; to continue to pursue and utilize available funding for job creation, down payment assistance and housing rehabilitation; and to continue to work with and partner with CHDOs and housing developers from the non-profit and for-profit sectors to promote the quality housing standards in Ogden. See CR-35 Other Actions for a detailed list of City Council actions that foster affordable housing.

## Neighborhood Revitalization Strategy Area (NRSA) - SUMMARY

The NRSA plan describes a five-year strategy of investment and intervention to reverse the decline and address chronic poverty in the neighborhood. While efforts have been made to maintain and rehabilitate aging houses, as well as build new ones, the existing housing stock has suffered decades of deterioration and declining homeownership. In addition to broad goals and objectives, the plan calls for annual performance towards a set of "benchmarks" related to economic investment, infrastructure improvements, housing assistance and other community development activities. The NRSA plan provides a clear and coordinated strategy for focused community development in this distressed area.

See Appendix 5 for more details on NRSA for citizen and community partners' highlights.

Table 15 – NRSA Summary

Project / Activity	5 Year NRSA Target Goal	1 <sup>st</sup> , 2 <sup>nd</sup> , 3 <sup>rd</sup> and 4 <sup>th</sup> Years Total NRSA Completed Projects	Accomplishment Total for Program Year (FY24)
NRSA Objective: Improve the Quality and Increase the Supply of Decent, Affordable Housing			
Quality Neighborhoods - Housing Rehab & QN New construction (Housing units)	27	21	5 homes were renovated and sold to LMI households in the NRSA.
Emergency Home Repair (Housing units)	25	12	0 homes in the program year, were located in the NRSA, and received emergency rehab assistance.
Infill Housing – (New housing units built)	8	11	2 new Infill housing units in the NRSA during the program year.
CHDO Projects (New Housing Units built)	2	0	0 completed for program year. One new home construction project underway.
NRSA Objective: Expand Homeownership Opportunities			
Own In Ogden down payment assistance (Households assisted)	184	58	20 OWIO loans assisted homebuyers purchasing homes in the NRSA in the program year.
NRSA Objective: Improve the Safety and Appearance of Neighborhoods			
Target Area Public Improvements (Projects completed)	2	2	2 Projects completed for a total 16,940 persons benefiting from improved public improvements.
NRSA Objective: Stimulate Economic Growth			
Small Business Loan Program & Special Economic Development Projects (FTE Jobs created)	18	2	1 FTE jobs were created in the NRSA from the SBLP program, in the program year.
Special Economic Development Projects (Businesses assisted)	1	2	2 project completed in FY24. One project assisted a LMI Microenterprise owner with funding to stabilize / expand the business. One project assisted a business to retain 2 FTE jobs.
NRSA Objective: Create Greater Access to Capital			
Microenterprise Loan Program	24	25	13 LMI microenterprise business owner assisted and completed a project in FY24.

## Appendix 1 - Goals Summary July 1, 2023 – June 30, 2024 (FY24)

### Priority Objective: IMPROVE THE QUALITY AND INCREASE THE SUPPLY OF DECENT AFFORDABLE HOUSING STOCK

**Emergency Home Repair Program:** Emergency Home Repair loans have funded improvements to the safety of housing units. In the Program Year, **four (4)** very low-income (below 50% AMI) households were assisted in making home repairs that alleviate an immediate threat to the health and safety of the household.

#### CDBG FUNDED EMERGENCY HOME REPAIR LOANS TO LOW INCOME HOMEOWNERS 4 PROJECTS COMPLETED:

EHRP2023-14	EHRP2024-02
EHRP2024-01	EHRP2024-03



Emergency Home Repair Project – EHRP2023-14 sewer line replacement.

**Quality Neighborhoods Renovation Resale Projects:** The Quality Neighborhoods program objective is to improve the quality of housing stock in the East Central neighborhood. **Five (5) single-family homes have been renovated** to meet housing quality standards. Scope of work often includes new floor coverings, mechanical, electrical and/or plumbing upgrades, paint, appliances, and landscaping to bring the home up to code compliance. The City purchased homes directly from homeowners. Often the City targets and purchases the most challenging properties to improve housing conditions and make the greatest impact to the community. Each Quality Neighborhood home rehabilitation project completion has contributed to the general livability of the neighborhood.

#### CDBG AND HOME FUNDED SINGLE-FAMILY HOME RENOVATION PROJECTS FOUR COMPLETED AND SOLD

HMSD22-003, 919 Rushton	HMSD22-006, 1727 23 <sup>rd</sup> Street
HMSD23-002, 833 Kershaw	HMSD23-001, 949 24 <sup>th</sup> Street
HMSD22-008, 655 Kershaw	

## 919 Rushton – BEFORE



## 919 Rushton - AFTER



## 833 Kershaw – BEFORE



## 833 Kershaw - AFTER



## 655 Kershaw – BEFORE



## 655 Kershaw - AFTER



## 1127 23<sup>rd</sup> Street – BEFORE



## 1127 23<sup>rd</sup> Street - AFTER



## 949 24<sup>rd</sup> Street – BEFORE



## 949 24<sup>rd</sup> Street - AFTER



**PRIORITY OBJECTIVE: IMPROVE THE QUALITY AND INCREASE THE SUPPLY OF DECENT AFFORDABLE HOUSING STOCK**

**QUALITY NEIGHBORHOODS INFILL HOUSING  
2 NEWLY CONSTRUCTED SINGLE-FAMILY HOMES COMPLETE**

**Quality Neighborhoods Hill Infill Housing Project:** 2800 Monroe Infill Housing Project is complete in FY 24 with two new single-family homes. CDBG funds were used for land acquisition and public utilities in support of housing. The city's private line of credit funded the construction of the single-family homes.

The Quality Neighborhoods Infill housing and is located in the NRSA. Fifty-one percent (51%) of the CDBG-assisted homes completed in the NRSA in any fiscal year must be sold to households with incomes at or below 80% of Area Median Income (AMI). To meet this objective, the City aggregated all CDBG-assisted houses in the NRSA in the program year. This allows for qualified households, at any income level, including households at or above 80% AMI, to purchase 2800 Monroe Infill Housing Project homes. In the program year, all five Renovation Resale projects sold to households below 80% AMI, thereby meeting the HUD housing standards.

**2831 Monroe – Completed Infill Project**



**2839 Monroe – Completed Infill Project**

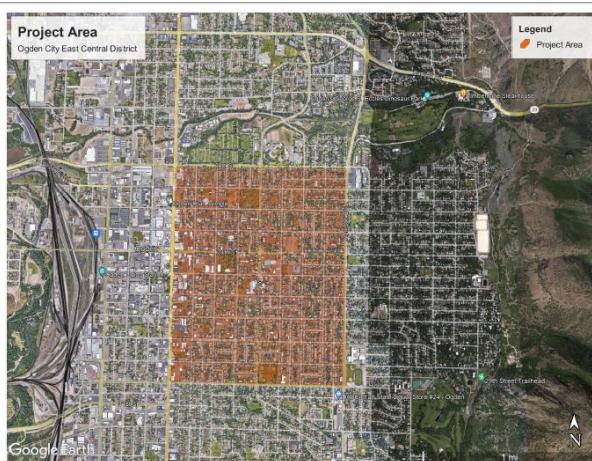


### Priority Objective: IMPROVE THE SAFETY AND APPEARANCE OF NEIGHBORHOODS

**Target Area Public Improvements** – Replacement of deteriorated public improvements in the public right of way, including streets, underground utilities, curbs/gutters, drive approaches, sidewalks, lighting, landscape, and trees. Locations will be in census tracts with predominantly low- to moderate-income households (LMI). The project coordinates resources with other targeted housing and neighborhood improvement initiatives. Special emphasis will be on the NRSA.

East Central Right of Way project is located in the NRSA and included the removal and replacement of deteriorated sidewalks, drive approaches, curbs and gutter and concrete and asphalt pavement improvements in identified blocks. This project was originally delayed due to weather conditions and was completed in summer of 2023. Population of service Area estimate: 12,235 persons. The service area encompasses Census Tract 2008 Block Groups 1, 2, and 3 and Census Tract 2009 Block Groups 1, 2, and 3 and Census Tract 2013.02 Block Groups 1, 2, 3, 4 and 5. HUD estimates 74.66% of the population is LMI in the service area.

## PUIM22-001 East Central Right of Way project - Complete



At the start of the project



The 2300 Quincy Public Improvements Project included replacing the public sewer line in the public right of way, including associated asphalt and concrete improvements. The service area includes Census Tract 2008 Block Groups 1, 2 and 3 with an estimated population of 4,705 persons. HUD estimates that 72.37% of the service area is LMI. The project coordinates resources with other targeted housing and neighborhood improvement initiatives.

### Priority Objective: EXPAND HOMEOWNERSHIP OPPORTUNITIES

**Own In Ogden Program** provided down payment assistance loans to forty-six (46) low-to-moderate-income (LMI) households to purchase a home in Ogden City. Of the **forty-six (46)** OWIO down payment assistance funded with HOME funds accomplished in the year, five of the OWIO loans went to Quality Neighborhood Renovation Resale Program homebuyers for down payment assistance processed through the OWIO program. Ogden's ConPlan identifies homeownership as a vehicle in transforming the city's housing stock. The Own In Ogden (OWIO) program requires participants to maintain the home as a

primary residence to quality. Borrowers received down payment assistance loans at 0% interest and deferred payments. The loan is paid back at the time the property is sold or title is changed or if the homeowner no longer maintains the home as their primary residence. The OWIO program has successfully encouraged homebuyers to purchase a home and encourages many to remain in their homes for a minimum of five years, which has contributed to improving housing quality throughout the city.

**HOME FUNDED  
OWN IN OGDEN - PROJECTS COMPLETED  
46 LMI HOMEBUYERS ASSISTED**

**Priority Objective: STIMULATE ECONOMIC GROWTH**

**Small Business Loan Program:** The City promotes job creation through direct financial assistance to businesses. Available private funding is not sufficient to meet the needs of those requesting financial assistance to start-up or to grow a business in the NRSA. The Small Business Loan program (SBLP) targets assistance to entrepreneurs and businesses establishing in the NRSA's Central Business District. The SBLP goal for the year is to create eight Full Time Equivalent (FTE) Jobs. During the program year, the City reports one Small Business Loan project completed, creating one Full-time Equivalent job. The Small Business Loan Program assisted an additional eight businesses with jobs expected to be created in the next fiscal year.

**Special Economic Development Projects Program (SEDP):** CDBG funding for economic development has been targeted to the Central Business District (CBD), Ogden's Airport, main city corridors and the Business Depot of Ogden. The SEDP facilitates and stimulates capital investment, removal of slum and blight, assistance to LMI microenterprise owners and/or promote job creation/retention activities in Ogden. Two projects completed.

**CDBG FUNDED  
SPECIAL ECONOMIC DEVELOPMENT PROJECTS - 2 PROJECTS COMPLETED**

SEDP22-0001, RON STARR COMPANY    Microenterprise assistance  
SEDP22-0002, MONARCH VENUES    Job retention



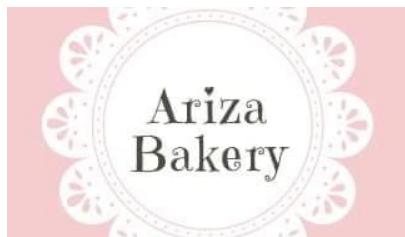
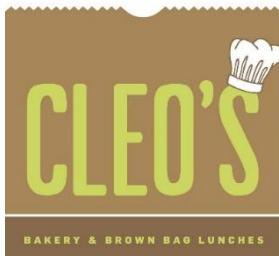
## Priority Objective: Create Greater Access to Capital

### **Microenterprise Loan Program – Technical Assistance**

The Microenterprise Loan program provides CDBG-funding to LMI microenterprise business owners to attend technical assistance training at the Suazo Business Center. During the program year, twelve (12) microenterprise business owns received funding and completed training with an additional nine underway.

### **12 MICROENTERPRISE BUSINESS OWNERS COMPLETED TECHNICAL ASSISTANCE TRAINING**

Activity #	Business	Product
TA22-0013	Liz's Deep Cleaning	Cleaning service
TA23-0005	Antojitos Mias	restuarant
TA23-0006	Divine Coffee	Coffee
TA22-0002	El Changarro Loco	Restuarant
TA23-0003	Envios Medina	Restuarant
TA23-0004	Peralta Cleaning	Cleaning service
TA24-0003	Abby's Cleaning	Cleaning service
TA23-0007	Erika's Beauty Supply	Beauty supply
TA23-0008	Ariza Bakery	Bakery
TA23-0002	Noel Creative House	Creativ
TA24-0001	Café Los Vos	Cafe
TA24-0002	Cleo's Bakery	Bakery



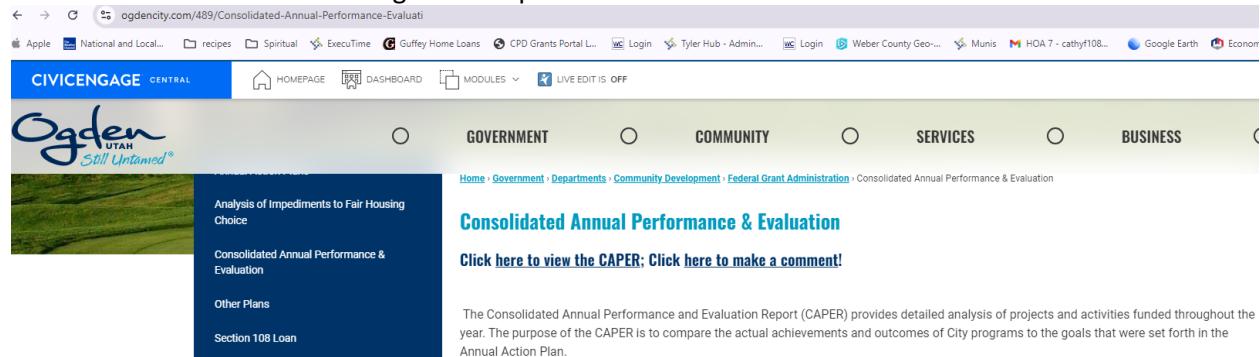
Peralta Cleaning LLC

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## Appendix 2 – Public Comment Period Notice for CAPER FY24

### Published Notice of CAPER in English and Spanish



The screenshot shows the Ogden City website with a blue header bar. The main content area has a light blue background with a large image of rolling green hills. The text in the center reads:

**Analysis of Impediments to Fair Housing Choice**  
**Consolidated Annual Performance & Evaluation**  
**Other Plans**  
**Section 108 Loan**

**Consolidated Annual Performance & Evaluation**

**Click here to view the CAPER; Click here to make a comment!**

The Consolidated Annual Performance and Evaluation Report (CAPER) provides detailed analysis of projects and activities funded throughout the year. The purpose of the CAPER is to compare the actual achievements and outcomes of City programs to the goals that were set forth in the Annual Action Plan.

### NOTICE OF PUBLIC COMMENT PERIOD

**Ogden City**  
**Consolidated Annual Performance and Evaluation Report**  
**July 1, 2023 - June 30, 2024 (CAPER)**

Ogden City announces a 15-day public comment period for the Consolidated Annual Performance Evaluation Report (CAPER) for July 1, 2023-June 30, 2024 (FY24). CAPER FY24 reports on the use Community Development Block Grant (CDBG), CDBG CARES ACT (CDBG-CV), HOME Investment Partnerships Grant (HOME) and HOME American Rescue Plan (HOME ARP) Grant funds as implemented by the Annual Action Plan (for HUD Program Year FY2023) and is available for public review and comment prior to its submission to the U.S. Department of Housing and Urban Development (HUD) by August 22, 2024. This report includes information summarizing program resources, status of HUD-funder activities, community accomplishments, and a self-evaluation of progress made during the fourth year of the Five Year Consolidated Plan, July 1, 2020 to June 30, 2025 (CvPlan).

The City had a total \$2,728,774.46 CDBG, \$730,595.53 CDBG-CV, \$1,525,935.15 HOME ARP & total \$1,850,403.15 of HOME Grant funds available in FY24. For a total \$6,936,598.29 HUD Funds available for FY24.

Copies of the draft CAPER are available for public review and comment August 5, 2024 to midnight August 20, 2024 at:

**Ogden City Municipal Building**  
2549 Washington Boulevard, Ogden, UT  
Community Development, Suite 120  
Business Development, Suite 420  
Ogden City Recorder, Suite 210  
**Business Information Center**  
2005 Lincoln #105, Ogden UT  
**Ogden Housing Authority**  
1100 Grant Avenue, Ogden, UT  
**Weber Housing Authority**  
207 26th Street, Suite 224, Ogden, UT  
**Weber County Main Library**  
2464 Jefferson Avenue, Ogden, UT

Copy of the draft CAPER FY24 is available online at [www.ogdencity.com/CAPER](http://www.ogdencity.com/CAPER). The draft CAPER FY24 can be provided in alternative formats (i.e. Braille/large print, audio tape) for persons with disabilities and may also be translated into Spanish or other languages for limited-English-proficient speaking persons, upon request.

All residents, property owners, persons with disabilities, persons of all race and ethnicity and sexual preference and sexual orientation, immigrants, seniors, low-income persons, children and youth, homeless persons, and other stakeholders of Ogden City are encouraged to submit written comments or questions regarding the draft CAPER FY24 to Grants Administrator, Ogden City, 2549 Washington Blvd #120, Ogden UT 84401, by email to [lfthousing@ogdencity.com](mailto:lfthousing@ogdencity.com), and must be submitted and received by midnight August 20, 2024. Upon receipt of public comments, Ogden City will summarize the comments received in its final CAPER before submission to HUD.

For further information call 801-629-8940 or visit our website at [www.ogdencity.com](http://www.ogdencity.com). In compliance with the Americans with Disabilities Act, persons needing auxiliary communication aids and services for this meeting should contact the Management Services Department at 629-8701 (TTY/TDD: 711 or 888-735-5906) or by email: [accessibility@ogdencity.com](mailto:accessibility@ogdencity.com) at least 48 hours in advance of the meeting.

### AVISO DE PERÍODO DE COMENTARIOS PÚBLICOS

**Ciudad de Ogden**  
**Informe Consolidado Anual de Desempeño y Evaluación**  
**1 de julio de 2023 – 30 de junio de 2024 (CAPER Año Fiscal 24)**

La Ciudad de Ogden anuncia un período de 15 días para comentarios públicos sobre el informe Consolidado Anual de Desempeño y Evaluación (CAPER) para el 1 de julio de 2023 al 30 de junio de 2024 (Año Fiscal 24). El informe CAPER Año Fiscal 24 informa sobre el uso de los fondos del Community Development Block Grant (CDBG), CDBG CARES ACT (CDBG-CV), HOME Investment Partnerships Grant (HOME) y HOME American Rescue Plan (HOME ARP), tal como se implementa en el Plan de Acción Anual (para el Año del Programa HUD Año Fiscal 2023) y está disponible para revisión y comentario público antes de su presentación al Departamento de Vivienda y Desarrollo Urbano de los EE.UU. (HUD) antes del 22 de agosto de 2024. Este informe incluye información que resume las recursos del programa, el uso de los fondos de las actividades financieras por el uso, los lugares comunitarios y una autorevisión del progreso al respecto durante el cuarto año del Plan Consolidado de Cincos Años, del 1 de julio de 2020 al 30 de junio de 2025 (CvPlan).

La Ciudad de Ogden tiene \$2,728,774.46 de CDBG, \$730,595.53 en CDBG-CV, \$1,525,935.15 en HOME ARP y un total de \$1,850,403.15 en fondos de HOME Grant disponibles en el Año Fiscal 24. En total, se dispone de \$6,936,598.29 en fondos HUD para el Año Fiscal 24.

Las copias del borrador del informe CAPER están disponibles para revisión y comentarios públicos desde el 5 de agosto de 2024 hasta la medianoche del 20 de agosto de 2024 en:

**Edificio Municipal de la Ciudad de Ogden**  
2549 Washington Boulevard, Ogden, UT  
Community Development, Suite 120  
Business Development, Suite 420  
Ogden City Recorder, Suite 210  
**Business Information Center**  
2005 Lincoln #105, Ogden, UT  
**Ogden Housing Authority**  
1100 Grant Avenue, Ogden, UT  
207 26th Street, Suite 224, Ogden, UT  
**Weber County Main Library**  
2464 Jefferson Avenue, Ogden, UT

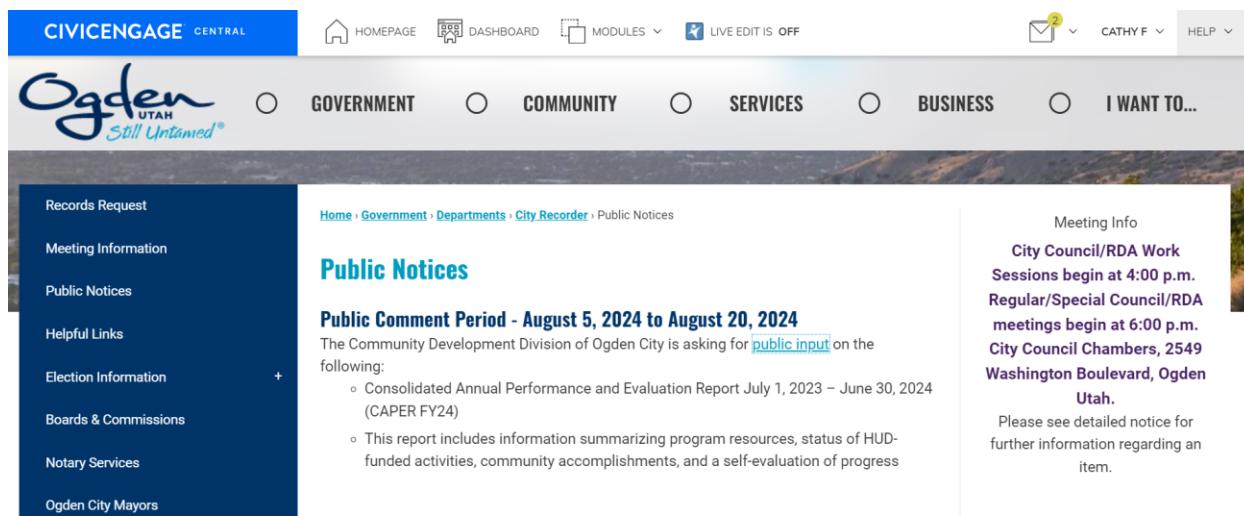
La copia del borrador del informe CAPER Año Fiscal 24 está disponible en línea en <http://www.ogdencity.com/CAPER>. El borrador del informe CAPER Año Fiscal 24 puede ser proporcionado en formatos alternativos (es decir, Braille, letra grande, cinta de audio) para personas con discapacidades y también puede ser traducido al español u otros idiomas para personas con dominio limitado del inglés, previa solicitud.

Se anima a todos los residentes, propietarios, personas con discapacidades, personas de todas las razas y etnias, personas de edad y personas seniors, personas con discapacidades, madres, padres, personas de bajos ingresos, infantes, jóvenes, personas sin hogar y otras integrantes de la Comunidad de Ogden a revisar y comentar el informe por escrito sobre el borrador del CAPER FY24 a: Administrador de Subvenciones, Ciudad de Ogden, 2549 Washington Blvd #120, Ogden, UT 84401, o por correo electrónico a [lfthousing@ogdencity.com](mailto:lfthousing@ogdencity.com). Los comentarios deben ser enviados y recibidos antes de la medianoche del 20 de agosto de 2024. Tras la recepción de los comentarios públicos, la Ciudad de Ogden resumirá los comentarios recibidos en su informe CAPER final antes de enviarlo a HUD.

Para obtener más información, llame al 801-629-8940 o visite nuestro sitio web en <http://www.ogdencity.com>. En cumplimiento con la Ley de Estados Unidos con Discapacidades (ADA), las personas que necesitan ayudas y servicios de comunicación auxiliares para esta reunión deben comunicarse con el Departamento de Servicios de Gestión al 629-8701 (TTY/TDD: 711 o 888-735-5906) o por correo electrónico a [accessibility@ogdencity.com](mailto:accessibility@ogdencity.com) al menos 48 horas antes de la reunión.

**Draft - CAPER FY2024**

<https://www.ogdencity.com/727/Public-Notices>



The screenshot shows the Ogden City website interface. At the top, there is a navigation bar with links for 'HOMEPAGE', 'DASHBOARD', 'MODULES', 'LIVE EDIT IS OFF', 'CATHY F', and 'HELP'. Below the navigation bar is the Ogden City logo with the tagline 'Still Untamed®'. The main menu includes 'GOVERNMENT', 'COMMUNITY', 'SERVICES', 'BUSINESS', and 'I WANT TO...'. On the left, a sidebar menu lists 'Records Request', 'Meeting Information', 'Public Notices' (which is the current page), 'Helpful Links', 'Election Information', 'Boards & Commissions', 'Notary Services', and 'Ogden City Mayors'. The main content area displays the 'Public Notices' page, which includes a 'Public Comment Period - August 5, 2024 to August 20, 2024' section and a list of items for public input. On the right, there is a 'Meeting Info' sidebar with details about City Council/RDA work sessions and regular/special meetings.

Records Request  
Meeting Information  
Public Notices  
Helpful Links  
Election Information  
Boards & Commissions  
Notary Services  
Ogden City Mayors

GOVERNMENT COMMUNITY SERVICES BUSINESS I WANT TO...

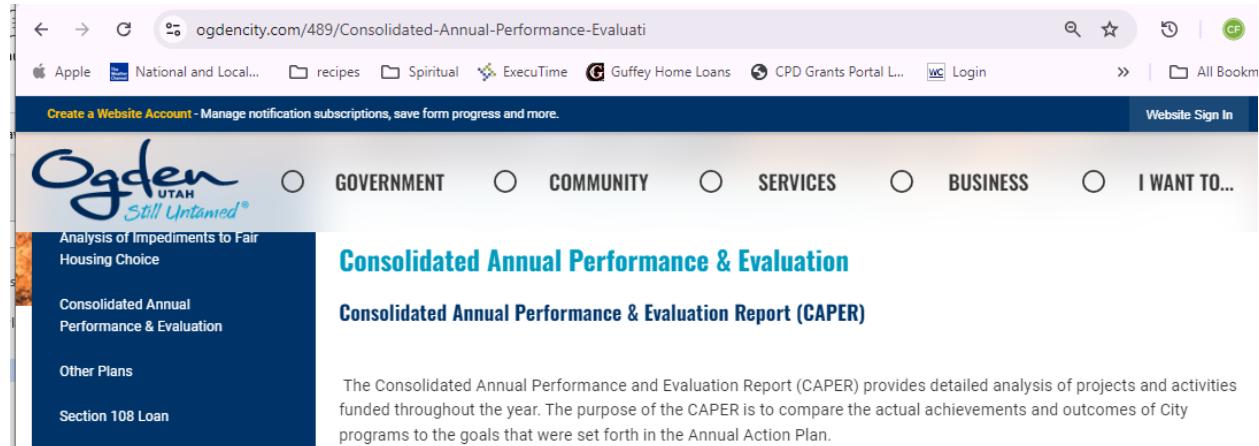
Meeting Info  
City Council/RDA Work Sessions begin at 4:00 p.m. Regular/Special Council/RDA meetings begin at 6:00 p.m. City Council Chambers, 2549 Washington Boulevard, Ogden Utah.  
Please see detailed notice for further information regarding an item.

QR Code directed to CAPER page, to assist in outreach.



## Public Comment period Notice for CAPER FY24 posted online in English and Spanish.

No comments received during the CAPER 15-day public comment period.



The screenshot shows the Ogden City website with the following details:

- Header:** ogdenCity.com/489/Consolidated-Annual-Performance-Evaluati
- Navigation:** Apple, National and Local..., recipes, Spiritual, ExecuTime, G Guffey Home Loans, CPD Grants Portal L..., Login, All Bookmarks, Website Sign In.
- Page Title:** Create a Website Account - Manage notification subscriptions, save form progress and more.
- Header Buttons:** GOVERNMENT, COMMUNITY, SERVICES, BUSINESS, I WANT TO...
- Left Sidebar:** Analysis of Impediments to Fair Housing Choice, Consolidated Annual Performance & Evaluation, Other Plans, Section 108 Loan.
- Section:** Consolidated Annual Performance & Evaluation
- Section Title:** Consolidated Annual Performance & Evaluation Report (CAPER)
- Text:** The Consolidated Annual Performance and Evaluation Report (CAPER) provides detailed analysis of projects and activities funded throughout the year. The purpose of the CAPER is to compare the actual achievements and outcomes of City programs to the goals that were set forth in the Annual Action Plan.

### NOTICE OF PUBLIC COMMENT PERIOD

Ogden City

### Consolidated Annual Performance and Evaluation Report

July 1, 2023 - June 30, 2024 (CAPER)

Ogden City announces a 15-day public comment period for the Consolidated Annual Performance Evaluation Report (CAPER) for July 1, 2023-June 30, 2024 (FY24). CAPER FY24 reports on the use Community Development Block Grant (CDBG), CDBG CARES ACT (CDBG-CV), HOME Investment Partnerships Grant (HOME) and HOME American Rescue Plan (HOME ARP) Grant funds as implemented by the Annual Action Plan (for HUD Program Year FY2023) and is available for public review and comment prior to its submission to the U.S. Department of Housing and Urban Development (HUD) by August 22, 2024. This report includes information summarizing program resources, status of HUD-funded activities, community accomplishments, and a self-evaluation of progress made during the fourth year of the Five Year Consolidated Plan, July 1, 2020 to June 30, 2025 (ConPlan).

The City had a total \$2,728,774.46 CDBG, \$730,585.53 CDBG-CV, \$1,626,925.15 HOME ARP and total \$1,850,403.15 of HOME Grant funds available in FY24. For a total \$6,936,698.29 HUD Funds available for FY24.

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All residents, property owners, persons with disabilities, persons of all race and ethnicity and sexual preference and sexual orientation, immigrants, seniors, low-income persons, children and youth, homeless persons, and other stakeholders of Ogden City are encouraged to submit written comments or questions regarding the draft CAPER FY24 to: Grants Administrator, Ogden City, 2549 Washington Blvd #120, Ogden UT 84401, or by email to [fairhousing@ogdenCity.com](mailto:fairhousing@ogdenCity.com) and must be submitted and received by midnight August 20, 2024. Upon receipt of public comments, Ogden City will summarize the comments received in its final CAPER before submission to HUD.

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### AVISO DE PERÍODO DE COMENTARIOS PÚBLICOS

Ciudad de Ogden

### Informe Consolidado Anual de Desempeño y Evaluación

1 de julio de 2023 – 30 de junio de 2024 (CAPER Año Fiscal 24)

La Ciudad de Ogden anuncia un período de 15 días para comentarios públicos sobre el Informe Consolidado Anual de Desempeño y Evaluación (CAPER) para el 1 de julio de 2023 al 30 de junio de 2024 (Año Fiscal 24). El informe CAPER Año Fiscal 24 informa sobre el uso de los fondos del Community Development Block Grant (CDBG), CDBG CARES ACT (CDBG-CV), HOME Investment Partnerships Grant (HOME) y HOME American Rescue Plan (HOME ARP), tal como se implementa en el Plan de Acción Anual para el Año del Programa HUD Año Fiscal 2023) y está disponible para revisión y comentario público antes de su presentación al Departamento de Vivienda y Desarrollo Urbano de los EE.UU. (HUD) antes del 22 de agosto de 2024. Este informe incluye información que resume los recursos del programa, el estado de las actividades financiadas por HUD, los logros comunitarios y una autoevaluación del progreso alcanzado durante el cuarto año del Plan Consolidado de Cinco Años, del 1 de julio de 2020 al 30 de junio de 2025 (ConPlan).

La Ciudad tuvo un total de \$2,728,774.46 en CDBG, \$730,585.53 en CDBG-CV, \$1,626,935.15 en HOME ARP y un total de \$1,850,403.15 en fondos de HOME Grant disponibles en el Año Fiscal 24. En total, se dispone de \$6,936,698.29 en fondos HUD para el Año Fiscal 24.

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Se agradece a todos los residentes, propietarios, personas con discapacidades, personas de todas las razas y etnias, preferencias sexuales y orientaciones sexuales, inmigrantes, personas mayores, personas de bajos ingresos, niños y jóvenes, personas sin hogar y otros interesados de la Ciudad de Ogden a presentar comentarios o preguntas por escrito sobre el borrador del CAPER FY24 a Administrador de Subvenciones, Ciudad de Ogden, 2549 Washington Blvd #120, Ogden, UT 84401; o por correo electrónico a [fairhousing@ogdenCity.com](mailto:fairhousing@ogdenCity.com). Los comentarios deben ser enviados y recibidos antes de la medianoche del 20 de agosto de 2024. Tras la recepción de los comentarios públicos, la Ciudad de Ogden reunirá los comentarios recibidos en su informe CAPER final antes de enviarlo a HUD.

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# Classifieds

## Legal Notices

### NOTICE OF PUBLIC COMMENT PERIOD

Ogden City  
Consolidated Annual Performance and Evaluation Report July 1, 2023 – June 30, 2024 (CAPER FY24)

Ogden City announces a 15-day public comment period for the Consolidated Annual Performance Evaluation Report (CAPER) for July 1, 2023-June 30, 2024 (FY24). CAPER FY24 reports on the use Community Development Block Grant (CDBG), CDBG CARES ACT (CDBG-CV), HOME Investment Partnerships Grant (HOME) and HOME American Rescue Plan (HOME ARP) Grant funds as implemented by the Annual Action Plan (for HUD Program Year FY2023) and is available for public review and comment prior to its submission to the U.S. Department of Housing and Urban Development (HUD) by August 22, 2024. This report includes information summarizing program resources, status of HUD-funded activities, community accomplishments, and a self-evaluation of progress made during the fourth year of the Five Year Consolidated Plan, July 1, 2020 to June 30, 2025 (ConPlan).

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**Business Information Center**  
2036 Lincoln #105, Ogden UT  
**Ogden Housing Authority**  
1100 Grant Avenue, Ogden, UT

Private Party, Legal Ads 801-625-4488  
Recruitment Ads 801-625-4374  
Real Estate, Rental Ads 801-625-4374

Weber Housing Authority  
237 26th Street, Suite 224, Ogden, UT  
**Weber County Main Library**

2464 Jefferson Avenue, Ogden, UT  
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Legal Notice 13097 Published in the Standard Examiner on August 3, 2024

## Appendix 3 Community Outreach Efforts, FHEO, Marketing

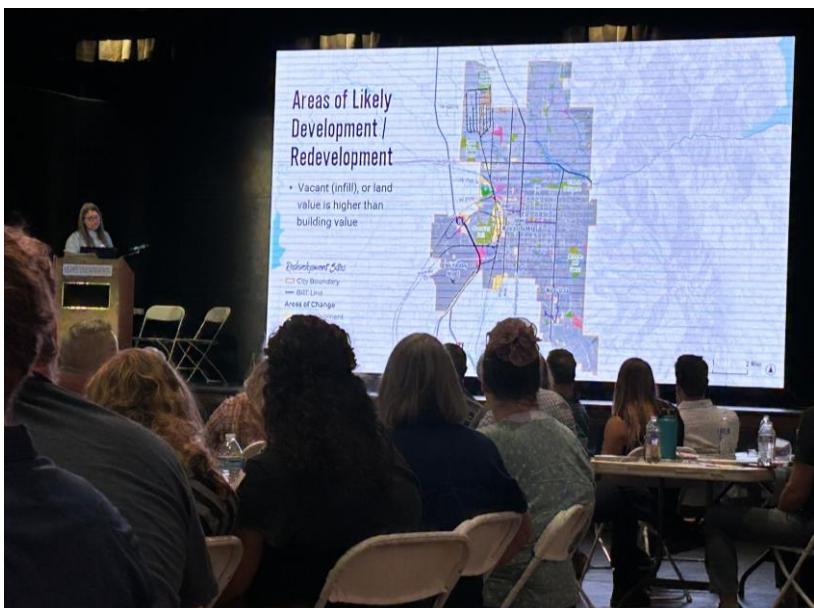
### Community Outreach: Second Baptist Church – 1<sup>st</sup> Time Homebuyers' event



### Community Outreach: Five Year ConPlan and Fair Housing – Diversity Commission (Virtual and in-person)



## Community Outreach: Fair Housing Survey, NRSA and ConPlan at Plan Ogden Event



## Community Outreach: ConPlan outreach at Plan National Night Out Against Crime Event



## Community Outreach: Exploring new ways to engage the public (QR Codes & online surveys)



**DRAFT**  
OGDEN CITY  
CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT  
JULY 1, 2023 – JUNE 30, 2024  
(CAPER)



Prepared by: Ogden City Community Development Division  
2549 Washington Boulevard #120, Ogden, UT 84401  
Available at: <http://HUDConplan.ogdencity.com>  
T: 801-629-8903 E: [fairhousing@ogdencity.com](mailto:fairhousing@ogdencity.com)  
Accessibility and Language assistance help: 801.629.8701  
or visit <http://accessibility.ogdencity.com>  
TTY/TDD Relay Utah: 711 or 888.735.5906



## FHEO outreach: Website

ogdencity.com/495/Fair-Housing-Promotion

How to RESET Your... www.paulmason.inf... National and Local... recipes Spiritual Healing Guffey Home Loans CPD Grants Portal L... Login Login Tyler Hub - Admin... Home

Create an Account - Increase your productivity, customize your experience, and engage in information you care about.

Home > Government > Departments > Community Development > Fair Housing Promotion

**Fair Housing**

**FAIR HOUSING**

**Who has fair housing rights? EVERYONE.**

The Fair Housing Act of 1968, as amended in 1988, is a civil rights act that prohibits discrimination in the sale, rental, and financing of housing based on the basis of race, color, religion, gender, disability, family status, and national origin.

**Home Ownership % by Ethnicity in Ogden**

**HOUSING AFFORDABILITY**

**HOUSING PROBLEMS**

**HUD Defined**

**Severe Housing Problems:**

**Home Prices vs Income**

**Home Prices in Ogden**

**Housing Cost Burden**

**Severe Housing Problems:**

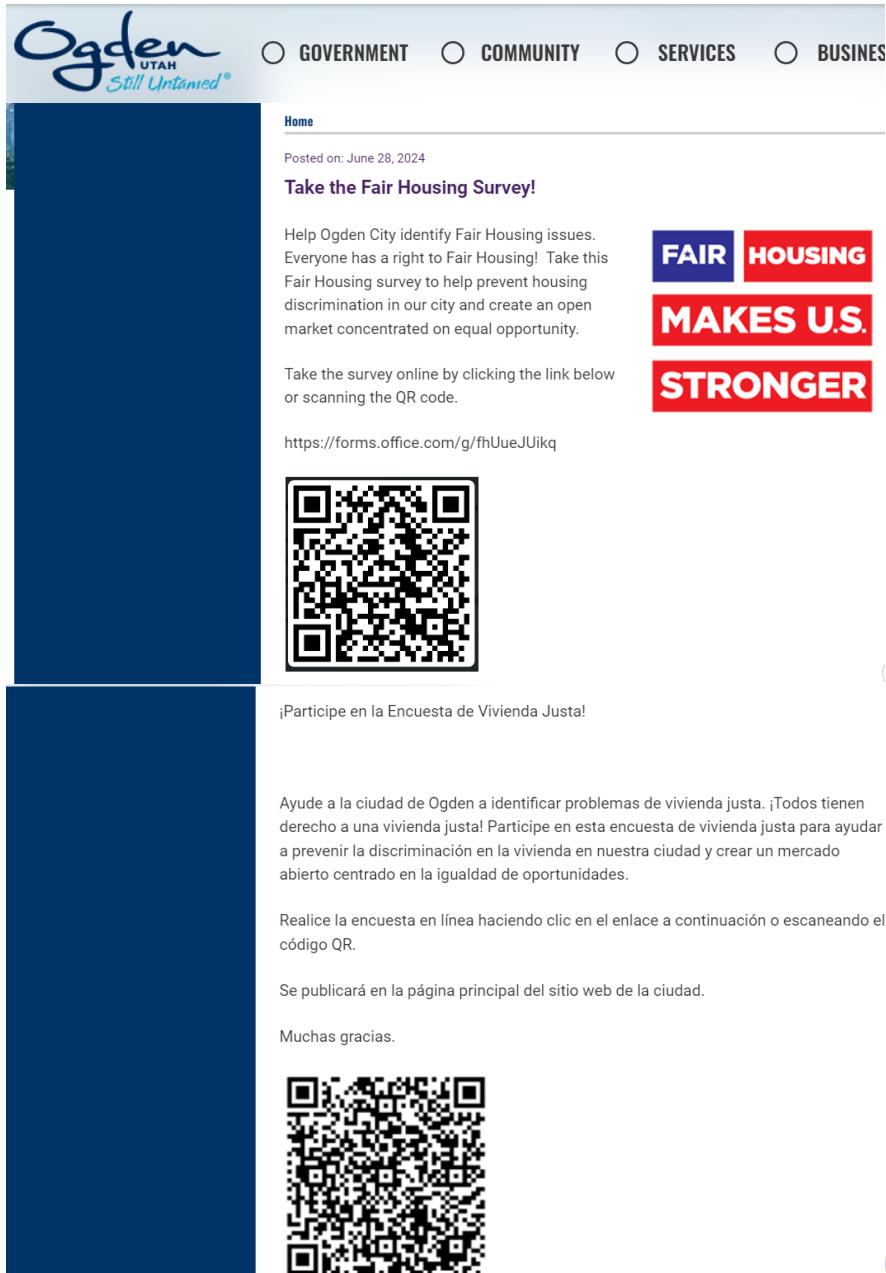
**Market Rent vs Minimum Wage**

**Equal Housing Opportunity**

## FHEO outreach: Fair Housing posters – April is Fair Housing Month



## FHEO Outreach: Online survey in English and Spanish



The screenshot shows a section of the Ogden City website. At the top, there is a navigation bar with the Ogden logo and the text "Still Untamed®". Below the logo, there are four categories: "GOVERNMENT", "COMMUNITY", "SERVICES", and "BUSINES". The "COMMUNITY" category is highlighted with a blue background. The main content area has a dark blue background. At the top of this area, there is a link "Home" and a timestamp "Posted on: June 28, 2024". Below this, a heading "Take the Fair Housing Survey!" is displayed. A text block encourages users to help Ogden City identify Fair Housing issues, stating that everyone has a right to Fair Housing and that the survey aims to prevent discrimination and create an open market. It also provides a QR code for the survey. To the right of the text, there is a graphic with the text "FAIR HOUSING MAKES U.S. STRONGER" in a bold, sans-serif font, with "FAIR" in blue, "HOUSING" in red, "MAKES U.S." in white, and "STRONGER" in red. Below the text block, a URL "https://forms.office.com/g/fhUueJUikq" is provided. At the bottom of the page, there is a section in Spanish encouraging participation in the survey, followed by a text block in Spanish and English asking for participation and providing a QR code.

Help Ogden City identify Fair Housing issues.  
Everyone has a right to Fair Housing! Take this  
Fair Housing survey to help prevent housing  
discrimination in our city and create an open  
market concentrated on equal opportunity.

Take the survey online by clicking the link below  
or scanning the QR code.

<https://forms.office.com/g/fhUueJUikq>

QR code: 

¡Participe en la Encuesta de Vivienda Justa!

Ayude a la ciudad de Ogden a identificar problemas de vivienda justa. ¡Todos tienen derecho a una vivienda justa! Participe en esta encuesta de vivienda justa para ayudar a prevenir la discriminación en la vivienda en nuestra ciudad y crear un mercado abierto centrado en la igualdad de oportunidades.

Realice la encuesta en línea haciendo clic en el enlace a continuación o escaneando el código QR.

Se publicará en la página principal del sitio web de la ciudad.

Muchas gracias.

QR code: 

## FHEO outreach: Fair Housing education – presentations

Fair Housing Education presentations to Diversity Commission, OWCAP's Renters Open House, Citizen Advisory Committee, City Council



## FHEO outreach: Information booths

Fair housing outreach – 2866 Quincy Open House June 12, 2024



## FHEO Outreach: Events promoted in English and Spanish

Apple National and Local... recipes Spiritual ExecuTime Guffey Home Loans CPD Grants Portal L... Login Tyler Hub - Admin... Login Weber County Geo... Munis HOA 7 - cathyf108... Google Earth

Create a Website Account - Manage notification subscriptions, save form progress and more.

**Ogden UTAH Still Untamed®**

GOVERNMENT COMMUNITY SERVICES BUSINESS



**What's Your Vision?**

Ogden City is creating a citywide vision and updating its General Plan. The project is called Plan Ogden. The citywide vision will help guide how Ogden City plans for growth, development, and prepares for the future.

**ATTEND THE PLAN OGDEN WORKSHOP & PIZZA PARTY**



**English Event**  
Evento en inglés  
**June 26, 2024**  
5:30 PM Doors open  
5:45 PM Presentation  
**Union Station**  
2501 Wall Ave.  
Ogden, UT  
[www.Plan-Ogden.com](http://www.Plan-Ogden.com)

**iEvento en español tambien!**  
Evento en español  
Spanish-language event  
**27 de junio de 2024**  
5:30 PM Tiempo de empezar  
5:45 PM Presentación  
**Union Station**  
2501 Wall Ave.  
Ogden, UT

La ciudad de Ogden está preparando una visión para toda la ciudad y actualizando su Plan General. El proyecto se llama Plan Ogden. Esta visión es para toda la ciudad y guiará a Ogden cómo planifica su crecimiento, desarrollo y se prepara para el futuro.

Ogden City is creating a citywide vision and updating its General Plan. The project is called Plan Ogden. The citywide vision will help guide how Ogden City plans for growth, development, and prepares for the future.

**FHEO Outreach: Ogden City water bill – At Your Service city-wide newsletter – available in Spanish**

# AT YOUR SERVICE

A bulletin of community news

"At Your Service" is Ogden City's monthly newsletter. It is loaded with information for Ogden residents to stay up to date on current events, become educated on what is happening around town, increase involvement in civic issues, and follow Police and Fire department's timely tips.

**Now Available in Spanish!**

[Subscribe to the Community Newsletter](#)

**"At Your Service" 2024 PDF Editions**

- [January 2024](#)
- [February 2024](#)
- [March 2024](#)
- [April 2024](#)
- [May 2024](#)
- [June 2024](#)
- [July 2024](#)

**"At Your Service" 2023 PDF Editions**

- [January 2023](#)
- [February 2023](#)

**"At Your Service" 2024 PDF Spanish Editions**

- [January 2024 \(Spanish\)](#)
- [February 2024 \(Spanish\)](#)
- [March 2024 \(Spanish\)](#)
- [April 2024 \(Spanish\)](#)
- [May 2024 \(Spanish\)](#)
- [June 2024 \(Spanish\)](#)
- [July 2024 \(Spanish\)](#)

**"At Your Service" 2023 Spanish Editions**

- [January 2023 \(Spanish\)](#)
- [February 2023 \(Spanish\)](#)

## Appendix 4 – Neighborhood Revitalization Strategy Area Highlights

**NRSA**

**Community Support – Residents, stakeholders and community partners working together to support revitalization in the NRSA.**

### NRSA: [Non-profit partner – limits activities to within NRSA]

Ogden Civic Action Network

100% of OgdenCAN efforts benefiting NRSA's East Central Neighborhood includes:

Completed projects are typed in green and black typed projects are underway.



Produce RX Program	\$18,000
Food Ethnography	\$25,000
Rideshare services for medical patients	\$2,000
Network facilitation – food council	\$97,500
Corner Store Network Analysis	\$10,300
SNAPEd Incentives	\$2,000
Corner Store Organizer	\$13,490
Food Rescue	\$45,373
School-based Health Collaborative	\$35,650
<b>Sub-Total</b>	<b>\$249,313</b>



Net Zero Home Construction	\$25,000
Housing needs assessment and advocacy pilot	\$20,000
<b>Sub-Total</b>	<b>\$45,000</b>



Tutoring/Mentoring/Coaching	\$20,000
Adult High School Diplomas & GED	\$10,000
Noncontingent Home Visits	\$8,000
Academic Interns	\$79,540
Community Literacy Specialist	\$76,508
Waldo Reads	\$46,000
Summer Reading Program	\$36,527
<b>Sub-Total</b>	<b>\$276,575</b>



Interweave Solutions training	\$2,240
Financial Stability Pilot, Cottages of Hope	\$10,000
Research regarding Benefit Cliffs	\$10,220
<b>Sub-Total</b>	<b>\$22,460</b>



Community Leaders Network	\$232,009
<b>Sub-Total</b>	<b>\$232,009</b>

### Total Interventions

<b>TOTAL</b>	<b>\$1,036,357</b>
--------------	--------------------

### Other Investments

Intervention Evaluation – WSU	\$211,000
Community Research Extension	
<b>Sub-Total</b>	<b>\$211,000</b>

## My Hometown



# MY HOMETOWN OGDEN

## DAY OF SERVICE

## BY THE NUMBERS

Every summer from May to October, My Hometown Ogden organizes four Days of Service to address the needs of homeowners and renters. The needs can include:

- Exterior home repairs
- Yard clean-up and landscaping
- Home painting and siding
- Tree pruning and removal
- Fence, deck, or porch repair or replacement

**May 6**

1,155 Volunteers gave 3,979.75 hours of service, completing 82 projects

**June 17**

1,335 Volunteers gave 4,576.75 hours of service, completing 78 projects

**September 9**

1,208 Volunteers gave 3,825.5 hours of service, completing 82 projects

**October 21**

1,360 Volunteers gave 5,106.25 hours of service, completing 75 projects

### 2024 DAYS OF SERVICE:

May 4th  
June 22nd  
September 14th  
October 19th



**5,058 VOLUNTEERS**



**317 PROJECTS**



**17,488.25  
HOURS OF SERVICE**



**\$556,126.35  
VOLUNTEER SERVICE  
VALUE**

\*NONPROFIT LEADERSHIP CENTER (\$31.80/hr)



**195.05 TONS IN DUMPSTERS  
217 LOADS TO GREEN WASTE  
241.63 TONS MOVED TO TRANSFER STATION**

## COMPLETED PROJECTS MAP



*"We're not here to do it for them,  
We are here to do it with them!"*



[Non-profit opens health care clinic in NRSA]

**NRSA**

Seager Memorial Clinic

**April 2024**



**FREE MEDICAL, DENTAL, VISION, PODIATRY AND MENTAL HEALTH MEDICATION CLINICS**

Located downstairs in the Ogden Rescue Mission 2775 Wall Ave. Ogden, UT, 84401

(o) 801-528-2396 (f) 801-394-4161 [info@seagerclinic.org](mailto:info@seagerclinic.org) [www.seagerclinic.org](http://www.seagerclinic.org)

	M 3-5 PM	T	W 3-5 PM	TH	F 3-5 PM	S
1	General Clinic <b>Dental Clinic</b>	2	3 General Clinic <b>Diabetes Clinic</b>	4	5 General Clinic	6
7	8 General Clinic	9	10 General Clinic <b>Diabetes Clinic</b>	11	12 General Clinic <b>Dental Clinic</b> <i>(no partial dentures)</i>	13
14	15 General Clinic <b>Dental Clinic</b>	16	17 General Clinic <b>Diabetes Clinic</b>	18	19 General Clinic <b>Oral Surgery Clinic- extractions ONLY</b>	20
21	22 General Clinic <b>Dental Clinic</b> <i>(no partial dentures)</i>	23	24 General Clinic <b>Diabetes Clinic</b> <b>Podiatry Clinic 4-5 PM</b>	25 Adult Eye Clinic	26 General Clinic Mental Health Med.Clinic <b>Dental Clinic</b> <i>(no partial dentures)</i>	27
28	29 General Clinic	30				

## Marshall White Center

### Ogden leaders launch construction of new Marshall White Center

The Marshall White Center sits at 222 28th St. in a modest neighborhood, and many project proponents had stressed the importance of creating a new community center to serve the racially and ethnically diverse zone of the city. "The level of engagement that we saw in this process was extraordinary, if not historic. This work took hundreds, probably thousands, of people just in the two years that I chaired the committee," Bishop said. "It doesn't belong to any one person. It belongs to all of us." The original Marshall White Center, completed in 1968, measured around 37,000 square feet. The new facility, with a price tag of some \$34.3 million, will measure 68,000 square feet and contain a pool, basketball courts, a raised indoor track and more. The new facility should open by February or March 2025.<sup>1</sup>

1 Tim Vandenack. (2023, July 19). Ogden leaders launch construction of new Marshall white center. *Standard Examiner*, p. 1.



## NRSA: Private investment in the NRSA

### WONDERBLOCK | OGDEN UT

WonderBlock is set to transform the heart of Downtown Ogden with a unique mixed-use, lifestyle-centric project directly connected to historic 25th Street.



**NRSA: Innovative new program and multi-agencies partnership classes in NRSA****OGDEN CITIZENSHIP PATH**

The [Citizenship Path Program](#) will help with costs, classes and even childcare for people wanting to take this life-changing step. The goal is to eliminate barriers people face on the path to citizenship. With help from a grant, the program will cover the entire cost of the exam which is typically \$725. The program also offers four additional classes designed to help people understand how to be civically minded. The goal is to help people move forward in the community with confidence.<sup>2</sup>

<sup>2</sup>Britt Johnson. (2024, May 29). Ogden City helps break down barriers to citizenship KSL News Radio. <https://kslnewsradio.com/2059476/ogden-city-helps-break-down-barriers-to-u-s-citizenship/>

The purpose of Ogden's Citizenship PATH pilot program is to aid qualified residents of Weber County in becoming Naturalized U.S. Citizens by removing barriers that hinder them from obtaining citizenship status and become active civic members of the community.



NRSA: Stakeholders come together for first free Housing series in NRSA]

**NRSA**

OWCAP Free Housing Workshop Series – held in the NRSA



# Housing Workshop



WEDNESDAY JANUARY 24TH, 2024

ITL ROOM  
OWCAP'S MAIN LOCATION  
3159 GRANT AVE,  
OGDEN, UT 84401  
2:00PM - 3:00PM

FOR SERVICE PROVIDERS ONLY

## How to Communicate with a Landlord

In-Person Presentation by:

**Tom Wood**

President, The Good Landlord  
[thegoodlandlord.net](http://thegoodlandlord.net)

Questions?  
**Cody Egan**  
[cegan@owcap.org](mailto:cegan@owcap.org)



# Housing Workshop



WEDNESDAY JUNE 12TH, 2024

OWCAP'S MAIN LOCATION  
ITL ROOM  
3159 GRANT AVENUE, OGDEN UT  
3:00PM - 4:00PM

### Topics Covered:

#### **UDVC's Home Safe Program**

Information and training on how to  
access UDVC's low-barrier DV housing  
assistance program, Home Safe



In-Person Presentation by:  
**Liz Marie Santiago-Otero**

# Housing Workshop



TUESDAY OCTOBER 24TH, 2023

OWCAP - ITL ROOM  
3159 GRANT AVE, OGDEN UT 84401  
2:00PM - 3:00PM

THIS EVENT IS FOR SERVICE PROVIDERS

### Topics Covered:

Utah's Court System for Renters &

Utah's Eviction Process

In-Person Presentation by:

**People's Legal Aid of Utah**  
<https://www.plautah.org/>



Questions?  
**Cody Egan**  
[cegan@owcap.org](mailto:cegan@owcap.org)  
801-399-9281 ex 512

# Housing Workshop



WEDNESDAY JUNE 12TH, 2024

OWCAP'S MAIN LOCATION  
ITL ROOM  
3159 GRANT AVENUE, OGDEN UT  
3:00PM - 4:00PM

### Topics Covered:

#### **UDVC's Home Safe Program**

Information and training on how to  
access UDVC's low-barrier DV housing  
assistance program, Home Safe



In-Person Presentation by:  
**Liz Marie Santiago-Otero**

# Workshop

WEDNESDAY OCTOBER 18TH, 2023

WEBER COUNTY LIBRARY - MAIN LIBRARY  
MAIN ACTIVITY CENTER  
2464 JEFFERSON AVE, OGDEN UT

7:00PM - 8:00PM

THIS EVENT IS FOR THE GENERAL PUBLIC

**Topics Covered:**

Utah's Court System for Renters &

Utah's Eviction Process

In-Person Presentation by:

**People's Legal Aid of Utah**

<https://www.plautah.org/>



Questions?  
Cody Egan  
[cegan@owcap.org](mailto:cegan@owcap.org)  
801-399-9281 ex 512

## Taller de Vivienda



MIÉRCOLES OCTUBRE 18TH, 2023

WEBER COUNTY LIBRARY - MAIN LIBRARY  
MAIN ACTIVITY CENTER  
2464 JEFFERSON AVE, OGDEN UT

7:00PM - 8:00PM

**Temas a Discutir:**

Sistema judicial de Utah para Inquilinos

y Proceso de Desalojo de Utah

Presentación en persona a cargo de:

**People's Legal Aid of Utah**

<https://www.plautah.org/>



¿Preguntas?

Elisa Silos

[esilos@owcap.org](mailto:esilos@owcap.org)

801-399-9281 ex 309

## NRSA: Non-profit builds transitional housing units in the NRSA YCC Family Center

**NRSA**

### TRANSITIONAL HOUSING

**YCC Family Crisis Center's** Transitional Housing project is almost ready to welcome survivors of domestic violence into their new homes.

"Victims of domestic violence will soon have another way to escape dangerous situations in Weber County. The YCC Family Crisis Center is building transitional housing by way of a [new 14-unit apartment complex in Ogden](#) to house domestic violence victims."<sup>1</sup>

<sup>1</sup>Source: Peterson, H. (2024, April 16). *KSL Newsradio 102.7 FM: Utah News, weather, Traffic & Opinion*. KSLNewsRadio. <https://kslnewsradio.com/2095230/transitional-housing-for-domestic-violence-victims-opening-soon-in-ogden/>



YCC's Transitional Housing Project underway

## Appendix 4 – Community Resilience, Broadband Grant, Outreach, Marketing and FHEO

### Broadband and Community Resilience

#### **COMMUNITY RESILIENCE**

1. The City provides an **Emergency Notification System** - Citizens have the opportunity to receive emergency notifications in the event of possible flooding, a missing child, weather dangers, evacuation notices, and other emergency events. Alerts are provided through radio and TV, Social Media, telephones (land lines) and Cells phones.
2. Ogden City has adopted **CodeRED** - an emergency notification service that allows emergency officials to notify residents and businesses by telephone, cell phone, text message, email and social media regarding time-sensitive general and emergency notifications. Ogden residents can sign up or download the CodeRED Mobile Alert app to receive alerts wherever they may be.
3. **Ogden City Water Shortage Management Plan** address water shortages brought about by drought, service interruption or another emergency or event. The goal is to conserve the available water supply and protect the integrity of water supply facilities, with particular regard for domestic water use, sanitation, and fire protection and preserve public health, welfare and safety and minimize the adverse impacts of water supply shortages or other water supply emergency conditions. The city monitors water supply and conditions on an on-going basis.
4. Ogden City working with Rocky Mountain Power to establish a **Community Renewable Energy Program** with specific standards to address low-income households energy needs and affordability.
5. CC created a new **Sustainability Coordinator** to develop and implement a citywide sustainability plan. Ogden City sustainability initiatives include: Natural Resources and Sustainability Stewardship Committee, Ogden Energy Wise Strategic Implementation Plan, Energy Services Company (ESCO) Project and participation in the Community Renewable Energy Program

#### **BROADBAND**

Ogden City received from the Utah Governor's Office of Economic Opportunity a Local Digital Access Planning Grant program. This program will provide funding to support the development of a local digital connectivity plan that addresses barriers to connectivity community members face. This grant funding to work with stakeholders and community partners to identify projects, to expand digital connectivity and achieve digital equity in the communities. Ogden City staff participated in outreach efforts to encourage residents to participate in broadband survey.

The City developed a Local Broadband Plan with the goals:

**Accessibility:** Making sure that broadband services are accessible and affordable for all local residences and businesses, particularly those with lower means, in order to prevent the development of a digital gap based on economic differences.

**High-Speed Connectivity:** Enabling high-speed broadband connectivity that satisfies the requirements of contemporary digital applications and technologies, such as telemedicine, remote work, and online education, to encourage innovation and economic growth.

**Scalable Infrastructure:** Investing in scalable and future-proof broadband infrastructure that can support developing technologies and rising bandwidth demands to prevent obsolescence and the need for periodic updates.

## Appendix 5 - CDBG Financial Summary PR26

 <p>U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT URBAN DEVELOPMENT</p>	Office of Community Planning and Development	DATE: 07-23-24
	U.S. Department of Housing and Urban Development	TIME: 18:02
	Integrated Disbursement and Information System	PAGE: 1
	PR26 - CDBG Financial Summary Report	
	Program Year 2023	
OGDEN, UT		

### PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	380,739.73
02 ENTITLEMENT GRANT	1,016,867.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	1,331,167.73
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,728,774.46

### PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND	1,808,194.28
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,808,194.28
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	366,119.83
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,174,314.11
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	554,460.35

### PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	905,478.69
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	901,627.22
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,807,105.91
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	99.94%

### LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2023 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

### PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	712.83
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	712.83
32 ENTITLEMENT GRANT	1,016,867.00

33 PRIOR YEAR PROGRAM INCOME	1,026,428.81
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,043,295.81
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	0.03%
<b>PART V: PLANNING AND ADMINISTRATION (PA) CAP</b>	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	366,119.83
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	366,119.83
42 ENTITLEMENT GRANT	1,016,867.00
43 CURRENT YEAR PROGRAM INCOME	1,331,167.73
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,348,034.73
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	15.59%

## CDBG-CV Financial Summary PR26

	Office of Community Planning and Development	DATE:	07-24-24
	U.S. Department of Housing and Urban Dev	TIME:	13:03
	Integrated Disbursement and Information System	PAGE:	1
	PR26 - CDBG-CV Financial Summary Report		
	OGDEN , UT		

### PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	947,104.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	947,104.00

### PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SEC 108 REPAYMENTS & PLAN/ADMIN	378,491.30
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	6,174.82
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	384,666.12
09 UNEXPENDED BALANCE (LINE 04 - LINE8 )	562,437.88

### PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	378,491.30
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	378,491.30
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	378,491.30
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

### PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
17 CDBG-CV GRANT	947,104.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	0.00%

### PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	6,174.82
20 CDBG-CV GRANT	947,104.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.65%

## Appendix 3 – SECTION 3 REPORT

	U.S. Department of Housing and Urban Development		DATE: 08-02-24
	Office of Community Planning and Development		TIME: 13:55
	Integrated Disbursement and Information System		PAGE: 1
	Section 3 Report		
Grantee: OGDEN			

REPORT FOR CPD PROGRAM	CDBG, HOME, HOME-ARP		
PGM YR	2023		
<b>Section 3 Total By Program</b>			
Total Number of Activities		8	4
Total Labor Hours		11,213	3,660
Section 3 Worker Hours		8,970	3,660
Targeted Section 3 Worker Hours		2,135	1,770
<b>Qualitative Efforts</b>			
A Outreach efforts to generate job applicants who are Public Housing Targeted Workers		1	0
B Outreach efforts to generate job applicants who are Other Funding Targeted Workers		0	0
C Direct, on-the job training (including apprenticeships)		0	0
D Indirect training such as arranging for, contracting for, or paying tuition for, off-site training		0	0
E Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching)		0	0
F Outreach efforts to identify and secure bids from Section 3 business concerns		2	0
G Technical assistance to help Section 3 business concerns understand and bid on contracts		2	0
H Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns		0	0
I Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services		0	0
J Held one or more job fairs		2	0
K Provided or connected residents with supportive services that can provide direct services or referrals		0	0
L Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation		0	0
M Assisted residents with finding child care		0	0
N Assisted residents to apply for/attend community college or a four year educational institution		0	0
O Assisted residents to apply for/attend vocational/technical training		0	0
P Assisted residents to obtain financial literacy training and/or coaching		0	0
Q Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns		0	0
R Provided or connected residents with training on computer use or online technologies		0	0
S Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses		0	0
T Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act		0	0
U Other		2	0

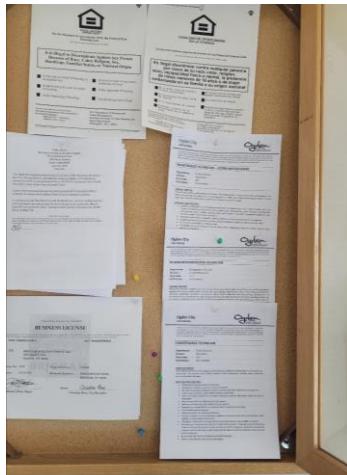
Program	Program Year	Field Office	Grantee	Activity ID	Activity Name	Qualitative Efforts - Other Effort Description	Total Labor Hours	S3 Worker Hours	S3W Benchmark Met (25%)	Targeted S3W Hours	Targeted S3W Benchmark Met (5%)
CDBG	2023	DENVER	OGDEN	2328	HMSD22-003, 919 Rushton		1,164	1,164	Yes	244	Yes
CDBG	2023	DENVER	OGDEN	2339	HMSD22-006, 1127 23rd		294	294	Yes	67	Yes
CDBG	2023	DENVER	OGDEN	2341	IH22-003, 2800 Monroe	Advertised	1,175	324	Yes	4	No
CDBG	2023	DENVER	OGDEN	2344	HMSD22-008, 665 Kershaw		624	624	Yes	624	Yes
CDBG	2023	DENVER	OGDEN	2366	PUIM22-001, East Central ROW	Advertise job	710	500	Yes	0	No
CDBG	2023	DENVER	OGDEN	2367	HMSD23-001, 949 24th St		1,404	1,404	Yes	434	Yes
CDBG	2023	DENVER	OGDEN	2368	HMSD23-002, 833 Kershaw		468	468	Yes	468	Yes
CDBG	2023	DENVER	OGDEN	2392	PUIM22-002, 2300 Quincy		5,374	4,192	Yes	294	Yes
CDBG	2023	<b>Total for 2023</b>					<b>11,213</b>	<b>8,970</b>	<b>8</b>	<b>2,135</b>	<b>6</b>
CDBG	<b>Total</b>						<b>11,213</b>	<b>8,970</b>	<b>8</b>	<b>2,135</b>	<b>6</b>
HOME	2023	DENVER	OGDEN	2328	HMSD22-003, 919 Rushton		1,164	1,164	Yes	244	Yes
HOME	2023	DENVER	OGDEN	2344	HMSD22-008, 665 Kershaw		624	624	Yes	624	Yes
HOME	2023	DENVER	OGDEN	2367	HMSD23-001, 949 24th St		1,404	1,404	Yes	434	Yes
HOME	2023	DENVER	OGDEN	2368	HMSD23-002, 833 Kershaw		468	468	Yes	468	Yes
HOME	2023	<b>Total for 2023</b>					<b>3,660</b>	<b>3,660</b>	<b>4</b>	<b>1,770</b>	<b>4</b>
HOME	<b>Total</b>						<b>3,660</b>	<b>3,660</b>	<b>4</b>	<b>1,770</b>	<b>4</b>

## Section 3 Efforts - Ogden City provides Section 3 Training at Weber Morgan Health Department



## Section 3 Efforts

Jobs Announcements - Posted at Ogden Housing Authority Information Board



## Section 3 Efforts – Job Fair



Thursday, May 11th  
1 pm - 3 pm  
Ogden Amphitheater

Full-time and part-time positions available!



## Section 3 Efforts – Job announcement posted at project sites in the NRSA.

1127 E 23<sup>rd</sup> Street



833 Kershaw Street



949 24th Street



## **Appendix 3 – CDBG and HOME Program Income Reports & CDBG Activity Summary Report**

**Table 3a –BENEFICIARY RACE & ETHNICITY – Completed Projects**

July 1, 2023 – June 30, 2024

HOME-funded Programs	Total # families /persons	White	American Indian/ Alaskan	Asian	Black or African American	Hawaiian or Pacific Islander	Other	Hispanic
<b>Own In Ogden</b> Down payment assistance loans	46	31	4	2	3	1	5	16
<b>Tenant Based Rental Assistance</b> Homeless persons assisted	18	10	3	-	5	-	-	4
CDBG-Funded Programs	Total # families /persons	White	American Indian/ Alaskan	Asian	Black or African American	Hawaiian or Pacific Islander	Other	Hispanic
<b>Emergency Home Repair</b> Low Income homeowners assisted	4	4	-	-	-	-	-	2
<b>Quality Neighborhoods (CDBG &amp; HOME Funded – Housing rehab and new home construction Projects)</b>	7	6	1	-	-	-	-	1
<b>Microenterprise Loan Program</b> Loans and Technical Assistance	13	13	-	-	-	-	-	13
<b>Small Business Loan Program</b> (# persons taking new jobs created)	4	4	-	-	-	-	-	-
<b>Special Economic Dev Projects</b> (Microenterprise Assistance)	1	1	-	-	-	-	-	-
<b>Special Economic Dev Projects</b> (# person with full-time jobs retained)	2	2	-	-	-	-	-	-
<b>CDBG &amp; HOME TOTAL</b>	<b>95</b>	<b>71</b>	<b>8</b>	<b>2</b>	<b>8</b>	<b>1</b>	<b>5</b>	<b>36</b>

## CDBG and HOME - Beneficiary Characteristics for Completed Projects

Program	Household (HH) Income Levels				1 <sup>st</sup> Time Home- buyer	Member of HH Disabled	Elderly	NRSA	Prior recipient of public housing assistance	Female Head of HH
	<-30%	>30% and ≤50%	>50% and ≤80%	>80%						
Quality Neighborhoods (CDBG)	-	-	5	-	5	-	-	5	-	2
Quality Neighborhoods Infill (CDBG)	-	-	-	2	2	-	-	2	-	1
Emergency Home Repair (CDBG)	1	3	-	-	NA	1	3	-	-	3
Own In Ogden – (HOME)	-	7	39	-	42	4	2	20	1	29
Tenant Based Rental Assistance (HOME ARP)	13	5	-	-	NA		1	NA	-	10
<b>COMMUNITY DEVELOPMENT TOTAL</b>	<b>14</b>	<b>15</b>	<b>44</b>	<b>2</b>	<b>48</b>	<b>5</b>	<b>6</b>	<b>27</b>	<b>1</b>	<b>45</b>
Microenterprise Loan Program (CDBG)	11	1	1	0	-	-	-	8	-	-
Small Business Loan Program (CDBG)	-		4		-	-	-	1	-	-
Special Econ Dev Projects (CDBG) Jobs	-	-	2	-	-	-	-	1	-	-
Special Econ Dev Projects (CDBG)	-	-	1	-	-	-	-	1	-	-
Microenterprise Assistance										
<b>BUSINESS DEVELOPMENT TOTAL</b>	<b>11</b>	<b>1</b>	<b>8</b>	<b>0</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>11</b>	<b>-</b>	<b>-</b>
<b>GRAND TOTAL</b>	<b>25</b>	<b>16</b>	<b>52</b>	<b>2</b>	<b>46</b>	<b>8</b>	<b>5</b>	<b>27</b>	<b>-</b>	<b>13</b>

Table 14a – Family Characteristics

## CDBG Business Development Beneficiary Characteristics for Completed Projects

Program	Project Accomplishment	MBE	WBE	NRSA
Microenterprise Loan Program	13 LMI Microenterprise owner	4	9	8
Small Business Loan Program	1 FTE job created	-	-	1
Special Economic Dev Projects	1 LMI Microenterprise owner	-	-	1
Special Economic Dev Projects	2 Jobs Retained	-	-	1
<b>TOTAL</b>		<b>1</b>	<b>3</b>	<b>7</b>

Tables 14b – Number and types of Microenterprise Business Owners Assisted

\*Minority Business Enterprise (MBE) \*\*Women Business Enterprise (WBE)