



MUNICIPAL BUILDING AUTHORITY OF OGDEN CITY

Fiscal Year 2018-2019
Adopted Budget

MUNICIPAL BUILDING AUTHORITY OF OGDEN CITY

State of Utah

**Summary and Narrative
Of Line Item Budget**

**FISCAL YEAR
2018 - 2019**

The Line Item Budget may be reviewed in the Ogden City Recorder's Office or in the Comptroller Division's Office during normal business hours.

Trustees

Richard A. Hyer, Chairperson
Ben Nadolski, Vice-Chairperson
Bart E. Blair
Angela Choberka
Luis Lopez
Doug Stephens
Marcia L. White

President

Michael P. Caldwell

Secretary

David G. Buxton

TABLE OF CONTENTS

MUNICIPAL BUILDING AUTHORITY OF OGDEN CITY

BUDGET 2018-2019

Resolution Adopting Budget.....	4
Summary Charts:	
Sources of Funding.....	5
Departmental Expenditures.....	5
Revenue Summary	6
Schedule of Appropriations	7
Program Summary	8
Summary of Revenues and Expenditures	9
Revenue Sources.....	10
Expenditure Detail	11

RESOLUTION NO. 2018-1

**RESOLUTION OF THE BOARD OF TRUSTEES OF THE OGDEN CITY MUNICIPAL
BUILDING AUTHORITY ADOPTING THE ANNUAL BUDGET FOR FISCAL YEAR 2018-2019.**

WHEREAS, the Board of Trustees of the Ogden City Municipal Building Authority has caused an annual budget to be prepared for the Fiscal Year 2018-2019; and

WHEREAS, the Ogden City Municipal Building Authority has adhered to appropriate public hearing requirements as required by law; and

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of the Ogden City Municipal Building Authority that the budget for FY 2018-2019 be approved, adopted and made part of this resolution as Attachment "A."

PASSED AND ADOPTED by the Board of Trustees of the Ogden City Municipal Building Authority this 12th day of June, 2018.

Ridge City
Chair

ATTEST:

Tracy Hansen
Tracy Hansen
Ogden City Recorder

APPROVED AS TO FORM: mao 5/2/18
LEGAL DATE



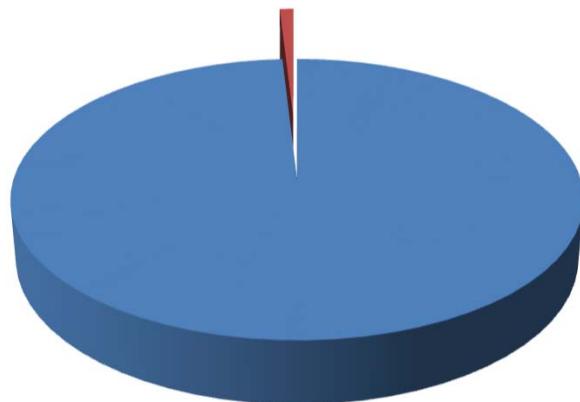
MUNICIPAL BUILDING AUTHORITY

2018 - 2019 BUDGET

FUNDING SOURCES

CHARGES FOR SERVICES	534,050	99.07%
INTEREST	5,000	0.93%
	<u>539,050</u>	<u>100%</u>

FUNDING SOURCES



- CHARGES FOR SERVICES
- INTEREST

DEPARTMENTAL EXPENDITURES

MUNICIPAL BUILDING AUTHORITY	539,050	100.00%
	<u>539,050</u>	<u>100%</u>

MUNICIPAL BUILDING AUTHORITY

2018-2019 BUDGET

REVENUE SUMMARY REPORT

	2017 ACTUAL	2018 ADOPTED	2019 BUDGET
MUNICIPAL BUILDING AUTHORITY			
CHARGES FOR SERVICES	545,475	544,125	534,050
INTEREST	3,654	5,000	5,000
	549,129	549,125	539,050
GRAND TOTAL:	549,129	549,125	539,050

MUNICIPAL BUILDING AUTHORITY
2018-2019 BUDGET
APPROPRIATIONS BY FUND REPORT

	2017 ACTUAL	2018 ADOPTED	2019 BUDGET
MUNICIPAL BUILDING AUTHORITY			
MUNICIPAL BUILDING AUTHORITY	519,049	549,125	539,050
	519,049	549,125	539,050
GRAND TOTAL:	519,049	549,125	539,050

MUNICIPAL BUILDING AUTHORITY

2018-2019 BUDGET

PROGRAM SUMMARY

	2017 ACTUAL	2018 ADOPTED	2019 BUDGET
DEBT SERVICE			
MUNICIPAL BUILDING AUTHORITY			
MUNICIPAL BUILDING AUTHORITY			
<i>MUNICIPAL BUILDING AUTHORITY</i>	519,049	549,125	539,050
	<u>519,049</u>	<u>549,125</u>	<u>539,050</u>
GRAND TOTAL:	<u>519,049</u>	<u>549,125</u>	<u>539,050</u>

MUNICIPAL BUILDING AUTHORITY

2018-2019 BUDGET

SUMMARY OF REVENUES AND EXPENDITURES MUNICIPAL BUILDING AUTHORITY

	2017 ACTUAL	2018 ADOPTED	2019 BUDGET
MUNICIPAL BUILDING AUTHORITY			
REVENUES			
CHARGES FOR SERVICES			
INTEREST	545,475	544,125	534,050
	3,654	5,000	5,000
	<u>549,129</u>	<u>549,125</u>	<u>539,050</u>
EXPENDITURES			
MUNICIPAL BUILDING AUTHORITY	519,049	549,125	539,050
	<u>519,049</u>	<u>549,125</u>	<u>539,050</u>

MUNICIPAL BUILDING AUTHORITY

2018-2019 BUDGET

FISCAL YEAR REVENUE BUDGET MUNICIPAL BUILDING AUTHORITY

	2017 ACTUAL	2018 YTD ACTUAL	2018 ADOPTED	2019 BUDGET
CHARGES FOR SERVICES				
LEASE REVENUE	545,475	408,075	544,125	534,050
<i>Lease Payment records revenues paid by Ogden City for lease of buildings.</i>				
	545,475	408,075	544,125	534,050
INTEREST				
GENERAL	3,654	-	5,000	5,000
<i>Interest Income is any interest earned on positive cash balances.</i>				
	3,654	-	5,000	5,000
MUNICIPAL BUILDING AUTHORITY TOTAL	549,129	408,075	549,125	539,050
	549,129	408,075	549,125	539,050

MUNICIPAL BUILDING AUTHORITY

2018-2019 BUDGET

SUMMARY OF DEPARTMENTAL EXPENDITURES MUNICIPAL BUILDING AUTHORITY

	2017 ACTUAL	2018 YTD ACTUAL	2018 ADOPTED	2019 BUDGET
MUNICIPAL BUILDING AUTHORITY				
CHARGES FOR SERVICES	1,152	1,120	1,200	1,200
DEBT SERVICE	517,897	254,485	547,925	537,850
	<u>519,049</u>	<u>255,605</u>	<u>549,125</u>	<u>539,050</u>

DIVISION SUMMARY

MUNICIPAL BUILDING AUTHORITY				
MUNICIPAL BUILDING AUTHORITY	519,049	255,605	549,125	539,050
	<u>519,049</u>	<u>255,605</u>	<u>549,125</u>	<u>539,050</u>

FUNDING SOURCES

MUNICIPAL BUILDING AUTHORITY				
BOND PROCEEDS			-	-
MISCELLANEOUS		5,000	5,000	
USER FEES/PERMITS		544,125	534,050	
	<u>549,125</u>		<u>539,050</u>	