



MUNICIPAL BUILDING AUTHORITY OF OGDEN
Fiscal Year 2023-2024 Adopted Budget

MUNICIPAL BUILDING AUTHORITY OF OGDEN CITY

State of Utah

**Summary and Narrative
Of Line Item Budget**

**FISCAL YEAR
2023 - 2024**

The Line Item Budget may be reviewed in the Ogden City Recorder's Office or in the Comptroller Division's Office during normal business hours.

Trustees

Angela Choberka , Chairperson
Ken Richey, Vice-Chairperson
Bart E. Blair
Richard A. Hyer
Luis Lopez
Ben Nadolski
Marcia L. White

President

Michael P. Caldwell

Secretary

Mara A. Brown

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RESOLUTION NO. 2023-2

**RESOLUTION OF THE BOARD OF TRUSTEES OF THE OGDEN CITY MUNICIPAL
BUILDING AUTHORITY ADOPTING THE ANNUAL BUDGET FOR FISCAL YEAR 2023-2024.**

WHEREAS, the Board of Trustees of the Ogden City Municipal Building Authority has caused an annual budget to be prepared for the Fiscal Year 2023-2024; and

WHEREAS, the Ogden City Municipal Building Authority has adhered to appropriate public hearing requirements as required by law; and

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of the Ogden City Municipal Building Authority that the budget for FY 2023-2024 be approved, adopted and made part of this resolution as Attachment "A."

PASSED AND ADOPTED by the Board of Trustees of the Ogden City Municipal Building Authority this 13th day of June 2023.


Angela Choberka (Jun 14, 2023 15:41 MDT)

Chair

ATTEST:


Tracy Hansen

Tracy Hansen
Ogden City Recorder



APPROVED AS TO FORM: AMB 5/3/23
LEGAL DATE


AnneMarie Birk (Jun 14, 2023 15:14 MDT)

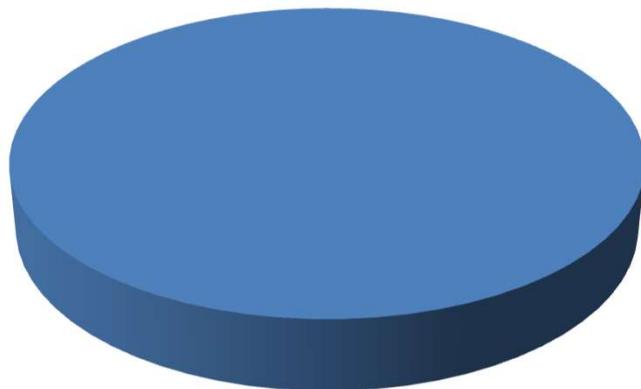
MUNICIPAL BUILDING AUTHORITY

2023 - 2024 ADOPTED BUDGET

FUNDING SOURCES

OTHER FINANCING SOURCES	<u>5,000</u>	<u>100.00%</u>
	<u><u>5,000</u></u>	<u><u>100%</u></u>

FUNDING SOURCES



■ OTHER FINANCING SOURCES

DEPARTMENTAL EXPENDITURES

MUNICIPAL BUILDING AUTHORITY	<u>5,000</u>	<u>100.00%</u>
	<u><u>5,000</u></u>	<u><u>100%</u></u>

MUNICIPAL BUILDING AUTHORITY
2023-2024 ADOPTED BUDGET
REVENUE SUMMARY REPORT

	2022 ACTUAL	2023 ADOPTED	2024 BUDGET
MUNICIPAL BUILDING AUTHORITY			
INTEREST	(13,028)	-	-
OTHER FINANCING SOURCES	-	5,000	5,000
	(13,028)	5,000	5,000
GRAND TOTAL:	<u><u>(13,028)</u></u>	<u><u>5,000</u></u>	<u><u>5,000</u></u>

MUNICIPAL BUILDING AUTHORITY
2023-2024 ADOPTED BUDGET
APPROPRIATIONS BY FUND REPORT

	2022 ACTUAL	2023 ADOPTED	2024 BUDGET
MUNICIPAL BUILDING AUTHORITY			
MUNICIPAL BUILDING AUTHORITY	2,502	5,000	5,000
	<u>2,502</u>	<u>5,000</u>	<u>5,000</u>
GRAND TOTAL:	<u>2,502</u>	<u>5,000</u>	<u>5,000</u>

MUNICIPAL BUILDING AUTHORITY

2023-2024 ADOPTED BUDGET

PROGRAM SUMMARY

	2022 ACTUAL	2023 ADOPTED	2024 BUDGET
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GENERAL ADMINISTRATION & SUPPORT

MUNICIPAL BUILDING AUTHORITY

MUNICIPAL BUILDING AUTHORITY

DEPARTMENT ADMINISTRATION

	1,002	5,000	5,000
	<u><u>1,002</u></u>	<u><u>5,000</u></u>	<u><u>5,000</u></u>
PROGRAM TOTAL:	<u><u>1,002</u></u>	<u><u>5,000</u></u>	<u><u>5,000</u></u>

DEBT SERVICE

MUNICIPAL BUILDING AUTHORITY

MUNICIPAL BUILDING AUTHORITY

DEBT SERVICE

	1,500	-	-
	<u><u>1,500</u></u>	<u><u>-</u></u>	<u><u>-</u></u>
PROGRAM TOTAL:	<u><u>1,500</u></u>	<u><u>-</u></u>	<u><u>-</u></u>
GRAND TOTAL:	<u><u>2,502</u></u>	<u><u>5,000</u></u>	<u><u>5,000</u></u>

MUNICIPAL BUILDING AUTHORITY
2023-2024 ADOPTED BUDGET
SUMMARY OF REVENUES AND EXPENDITURES
MUNICIPAL BUILDING AUTHORITY

	2022 ACTUAL	2023 ADOPTED	2024 BUDGET
MUNICIPAL BUILDING AUTHORITY			
REVENUES			
INTEREST	(13,028)	-	-
OTHER FINANCING SOURCES	-	5,000	5,000
	<u>(13,028)</u>	<u>5,000</u>	<u>5,000</u>
EXPENDITURES			
MUNICIPAL BUILDING AUTHORITY	2,502	5,000	5,000
	<u>2,502</u>	<u>5,000</u>	<u>5,000</u>

MUNICIPAL BUILDING AUTHORITY

2023-2024 ADOPTED BUDGET

FISCAL YEAR REVENUE BUDGET MUNICIPAL BUILDING AUTHORITY

	2022 ACTUAL	2023 7-MO ACTUAL	2023 ADOPTED	2024 BUDGET
INTEREST				
GENERAL	(13,028)	4,130	-	-
<i>Interest Income is any interest earned on positive cash balances.</i>				
	<u>(13,028)</u>	<u>4,130</u>	<u>-</u>	<u>-</u>
OTHER FINANCING SOURCES				
FUND BALANCE/CARRYOVERS	-	-	5,000	5,000
<i>Carryover is the use of fund balance to cover any professional costs.</i>				
	<u>-</u>	<u>-</u>	<u>5,000</u>	<u>5,000</u>
MUNICIPAL BUILDING AUTHORITY TOTAL	<u>(13,028)</u>	<u>4,130</u>	<u>5,000</u>	<u>5,000</u>

MUNICIPAL BUILDING AUTHORITY

2023-2024 ADOPTED BUDGET

SUMMARY OF DEPARTMENTAL EXPENDITURES MUNICIPAL BUILDING AUTHORITY

	2022 ACTUAL	2023 7-MO ACTUAL	2023 ADOPTED	2024 BUDGET
MUNICIPAL BUILDING AUTHORITY				
CHARGES FOR SERVICES	1,002	-	5,000	5,000
DEBT SERVICE	1,500	-	-	-
	<u>2,502</u>	<u>-</u>	<u>5,000</u>	<u>5,000</u>

DIVISION SUMMARY

MUNICIPAL BUILDING AUTHORITY				
DEBT SERVICE	1,500	-	-	-
MUNICIPAL BUILDING AUTHORITY	1,002	-	5,000	5,000
	<u>2,502</u>	<u>-</u>	<u>5,000</u>	<u>5,000</u>

FUNDING SOURCES

MUNICIPAL BUILDING AUTHORITY				
OTHER FINANCING SOURCES			5,000	5,000
			<u>5,000</u>	<u>5,000</u>