



MUNICIPAL BUILDING AUTHORITY OF OGDEN
Fiscal Year 2023-2024 Adopted Budget

MUNICIPAL BUILDING AUTHORITY OF OGDEN CITY

State of Utah

**Summary and Narrative
Of Line Item Budget**

**FISCAL YEAR
2023 - 2024**

The Line Item Budget may be reviewed in the Ogden City Recorder's Office
or in the Comptroller Division's Office during normal business hours.

Trustees

Angela Choberka , Chairperson
Ken Richey, Vice-Chairperson
Bart E. Blair
Richard A. Hyer
Luis Lopez
Ben Nadolski
Marcia L. White

President

Michael P. Caldwell

Secretary

Mara A. Brown

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OF OGDEN CITY**

**ADOPTED BUDGET
2023-2024**

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RESOLUTION OF THE BOARD OF TRUSTEES OF THE OGDEN CITY MUNICIPAL BUILDING AUTHORITY ADOPTING THE ANNUAL BUDGET FOR FISCAL YEAR 2023-2024.

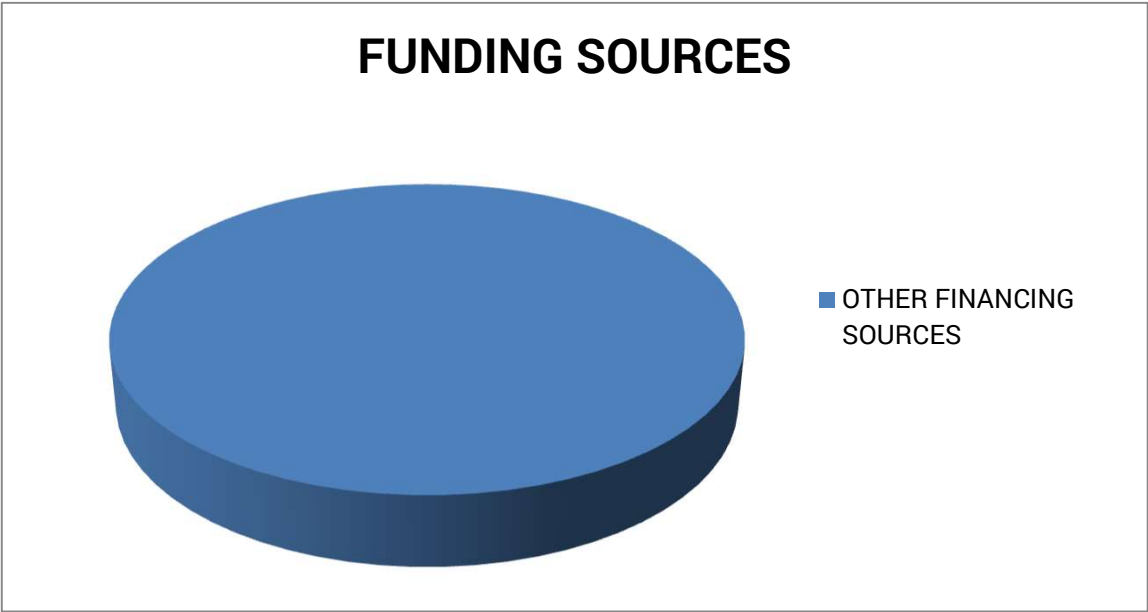
PASSED AND ADOPTED by the Board of Trustees of the Ogden City Municipal Building Authority this 13th day of June 2023.

MUNICIPAL BUILDING AUTHORITY
2023 - 2024 ADOPTED BUDGET

FUNDING SOURCES

OTHER FINANCING SOURCES

5,000	100.00%
<u>5,000</u>	<u>100%</u>



DEPARTMENTAL EXPENDITURES

MUNICIPAL BUILDING AUTHORITY

5,000	100.00%
<u>5,000</u>	<u>100%</u>

MUNICIPAL BUILDING AUTHORITY
2023-2024 ADOPTED BUDGET
REVENUE SUMMARY REPORT

	<u>2022 ACTUAL</u>	<u>2023 ADOPTED</u>	<u>2024 BUDGET</u>
MUNICIPAL BUILDING AUTHORITY			
INTEREST	(13,028)	-	-
OTHER FINANCING SOURCES	-	5,000	5,000
	<u>(13,028)</u>	<u>5,000</u>	<u>5,000</u>
GRAND TOTAL:	<u>(13,028)</u>	<u>5,000</u>	<u>5,000</u>

MUNICIPAL BUILDING AUTHORITY
2023-2024 ADOPTED BUDGET
APPROPRIATIONS BY FUND REPORT

	2022 ACTUAL	2023 ADOPTED	2024 BUDGET
MUNICIPAL BUILDING AUTHORITY			
MUNICIPAL BUILDING AUTHORITY	2,502	5,000	5,000
	2,502	5,000	5,000
GRAND TOTAL:	2,502	5,000	5,000

MUNICIPAL BUILDING AUTHORITY

2023-2024 ADOPTED BUDGET

PROGRAM SUMMARY

	2022 ACTUAL	2023 ADOPTED	2024 BUDGET
GENERAL ADMINISTRATION & SUPPORT			
MUNICIPAL BUILDING AUTHORITY			
MUNICIPAL BUILDING AUTHORITY			
DEPARTMENT ADMINISTRATION	1,002	5,000	5,000
	<u>1,002</u>	<u>5,000</u>	<u>5,000</u>
PROGRAM TOTAL:	<u>1,002</u>	<u>5,000</u>	<u>5,000</u>
DEBT SERVICE			
MUNICIPAL BUILDING AUTHORITY			
MUNICIPAL BUILDING AUTHORITY			
DEBT SERVICE	1,500	-	-
	<u>1,500</u>	<u>-</u>	<u>-</u>
PROGRAM TOTAL:	<u>1,500</u>	<u>-</u>	<u>-</u>
GRAND TOTAL:	<u>2,502</u>	<u>5,000</u>	<u>5,000</u>

MUNICIPAL BUILDING AUTHORITY
2023-2024 ADOPTED BUDGET
SUMMARY OF REVENUES AND EXPENDITURES
MUNICIPAL BUILDING AUTHORITY

	2022 ACTUAL	2023 ADOPTED	2024 BUDGET
MUNICIPAL BUILDING AUTHORITY			
REVENUES			
INTEREST	(13,028)	-	-
OTHER FINANCING SOURCES	-	5,000	5,000
	<u>(13,028)</u>	<u>5,000</u>	<u>5,000</u>
EXPENDITURES			
MUNICIPAL BUILDING AUTHORITY	2,502	5,000	5,000
	<u>2,502</u>	<u>5,000</u>	<u>5,000</u>

MUNICIPAL BUILDING AUTHORITY

2023-2024 ADOPTED BUDGET

FISCAL YEAR REVENUE BUDGET MUNICIPAL BUILDING AUTHORITY

	2022 ACTUAL	2023 7-MO ACTUAL	2023 ADOPTED	2024 BUDGET
INTEREST				
GENERAL	(13,028)	4,130	-	-
<i>Interest Income is any interest earned on positive cash balances.</i>				
	<u>(13,028)</u>	<u>4,130</u>	<u>-</u>	<u>-</u>
OTHER FINANCING SOURCES				
FUND BALANCE/CARRYOVERS	-	-	5,000	5,000
<i>Carryover is the use of fund balance to cover any professional costs.</i>				
	<u>-</u>	<u>-</u>	<u>5,000</u>	<u>5,000</u>
MUNICIPAL BUILDING AUTHORITY TOTAL	<u>(13,028)</u>	<u>4,130</u>	<u>5,000</u>	<u>5,000</u>

MUNICIPAL BUILDING AUTHORITY

2023-2024 ADOPTED BUDGET

SUMMARY OF DEPARTMENTAL EXPENDITURES

MUNICIPAL BUILDING AUTHORITY

	2022 ACTUAL	2023 7-MO ACTUAL	2023 ADOPTED	2024 BUDGET
MUNICIPAL BUILDING AUTHORITY				
CHARGES FOR SERVICES	1,002	-	5,000	5,000
DEBT SERVICE	1,500	-	-	-
	<u>2,502</u>	<u>-</u>	<u>5,000</u>	<u>5,000</u>

DIVISION SUMMARY

MUNICIPAL BUILDING AUTHORITY				
DEBT SERVICE	1,500	-	-	-
MUNICIPAL BUILDING AUTHORITY	1,002	-	5,000	5,000
	<u>2,502</u>	<u>-</u>	<u>5,000</u>	<u>5,000</u>

FUNDING SOURCES

MUNICIPAL BUILDING AUTHORITY			
OTHER FINANCING SOURCES		5,000	5,000
		<u>5,000</u>	<u>5,000</u>