



Mayor, Mike Caldwell
OGDEN CITY
CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT
JULY 1, 2022 – JUNE 30, 2023
(CAPER)

Prepared by: Ogden City Community Development Division
2549 Washington Boulevard #120, Ogden, UT 84401
Available at: <http://HUDConplan.ogdencity.com>
T: 801-629-8903 **E:** fairhousing@ogdencity.com
Accessibility and Language assistance help: 801.629.8701
or visit <http://accessibility.ogdencity.com>
TTY/TDD Relay Utah: 711 or 888.735.5906

Table of Contents

CR-05 Goals and Outcomes.....	3
Table 1 - Accomplishments – Program Year & Strategic Plan to Date.....	4
CR-10 – Racial and Ethnic composition of families assisted.....	8
CR-15 – Resources and Investments 91.520(a)	9
CR-20 Affordable Housing 91.520(b)	14
CR-25 – Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)	18
CR-30 – Public Housing 91.220(h); 91.320(j).....	23
CR-35 Other Actions 91.220(j)-(k); 91.320(i)-(j)	25
Analysis of Impediments to Fair Housing Choice 91.520(a)	29
CR-40 Monitoring 91.220 and 91.230	31
CR-45 - CDBG 91.520(c)	33
CR-50 – HOME 91.520(d)	34
Neighborhood Revitalization Strategy Area (NRSA) - SUMMARY	37
Appendix 1 - Goals Summary July 1, 2022 – June 30, 2023 (FY23)	38
Appendix 1 – Public Comment Period Notice for CAPER FY23.....	48
Appendix 2 - CDBG Financial Summary PR26.....	49
Appendix 2 - CDBG and HOME Program Income Reports.....	52
Appendix 2 – HOME ACTIVITY REPORT	63
Appendix 2 – SECTION 3 REPORT	64
Appendix 3 – Community Resilience, Broadband Grant, Outreach, Marketing and FHEO	65

CR-05 Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Ogden City's Consolidated Annual Performance and Evaluation Report (CAPER) covers progress in carrying out the City's Fiscal Year 2023 Annual Action Plan (for HUD's Program Year 2022). Ogden City is an entitlement city and is eligible to receive Community Development Block Grant (CDBG) and Home Investments Partnerships Grant (HOME) funds on an annual basis. This CAPER covers funding from the U.S. Department of Housing and Urban Development (HUD) used in the City's fiscal year July 1, 2022 – June 30, 2023 (FY23). Annual Action Plan (AAP) FY23 is the third AAP for the Five Year Consolidated Plan 2021-2025 (ConPlan). As required by HUD, the City has developed this CAPER using HUD's template. The CAPER is available for public comment and then submitted each year to HUD for review. The purpose of the CAPER is to report on the use of these HUD funds during the Program Year.

Ogden City expended \$3,406,885 of CDBG funds, \$39,058 CDBG-CV, \$955,392 HOME funds and \$7,472 HOME ARP Funds for a total of \$4,408,807 in HUD funds in FY23. All funds expended were used to meet the priority housing and non-housing community development and business development needs identified in the ConPlan and AAP FY23 as amended.

During the program year, the City undertook one substantial amendment to the Annual Action Plan FY23. AAP FY23 Amendment #1 updated budget carryover amounts from estimates to actual amounts and updated program income estimate for the year. This resulted in an increase for the HUD budget by \$1,923,015 and allocation of those additional funds. Amendment #1 increased the Own In Ogden budget to \$500,000 HOME funds for use in Ogden's homebuyer down payment assistance program. As spring approached and demand for the Own In Ogden program increased, the City initiated a minor amendment transferring \$100,000 from Quality Neighborhoods HOME funds to the Own In Ogden HOME funds. This increased the Own In Ogden budget to \$600,000 and increased the goal to complete 45 down payment assistance loans in FY23. All Own In Ogden funds are used to benefit LMI households to purchase a home in Ogden. No other program changes were made to the AAP FY23.

The City undertook efforts to improve community resilience, expand broadband access, and outreach to citizens least likely to apply for HUD programs and Fair Housing and Equal Opportunity (FHEO), see Appendix 3 for more details.

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Goal	Category	Source / Budget Amount	Indicator	Unit of Measure	Expected-Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected-Program Year	Actual – Program Year	Percent Complete
Administration	CDBG and HOME program Administration	CDBG: \$562,122 HOME: \$154,599 CDBG-CV: \$85,012 HOME ARP: 229,421	Other	Other	5	3	60%	1	1	100%
Expand homeownership opportunities	Affordable Housing <i>(Own In Ogden)</i>	HOME: \$600,000	Direct Financial Assistance to Homebuyers	Households Assisted	230	90	39%	45	43	96%
Improve the quality of housing stock	Affordable Housing <i>(Emergency Home Repair)</i>	CDBG:\$40,000	Homeowner Housing Rehabilitated	Household Housing Unit	25	12	48%	5	6	120%
Improve and Increase the quality and increase of housing stock	Affordable Housing <i>(Quality Neighborhoods + CHDO)</i>	CDBG: \$2,402,222 HOME: \$1,444,594	Homeowner Housing Rehabilitated + new construction	Household Housing Unit	41	26	63%	6	4	67%
Improve the safety and appearance of neighborhoods	Non-Housing Community Development <i>(Target Area Public Improvements)</i>	CDBG: \$500,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2500	0	0%	4,705	0	0%
Stimulate economic growth	Non-Housing Community Development <i>(Business Information Center)</i>	CDBG: \$55,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2500	1219	49%	500	158	32%

Stimulate economic growth	Non-Housing Community Development (Small Business Loan Program)	CDBG: \$600,000	Jobs created/retained	Jobs	40	2	5%	8	0	0%
Stimulate economic growth	Non-Housing Community Development (Small Business Loan Program)	CDBG-CV: \$342,082	Jobs created/retained	Jobs	20	1	5%	5	1	20%
Stimulate economic growth	Non-Housing Community Development (Special Economic Development Projects)	CDBG: \$100,000	Businesses assisted	Businesses Assisted	2	1	50%	0	0	0%
Create Greater Access to Capital	Non-Housing Community Development (Microenterprise Loan Program)	CDBG: \$200,000	Businesses assisted	Businesses Assisted	30	20	67%	5	15	300%
Create Greater Access to Capital	Non-Housing Community Development (Business Recovery Fund MBE's)	CDBG-CV: \$342,550	Businesses assisted	Businesses Assisted	20	0	0%	5	0	0%
Homeless Prevention	Homeless Prevention	HOME ARP: 1,404,985	Tenant Based Rental Assistance and Supportive Services	Persons	30	0	0%	15	0	0%

Table 2 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priority and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

During the third year of the Five Year Consolidated Plan (ConPlan), the City used CDBG and HOME funds to implement projects and programs that addressed the priorities and specific objectives identified in the ConPlan. Efforts to improve the condition and increase the supply of decent affordable housing continues to be an important goal for Ogden City. The **Own In Ogden** goal to expand homeownership opportunities was greatly impacted by the Ogden housing market. Prices have risen significantly, making it difficult for homebuyers to find a home that meets the HUD HOME Homeownership Value Limits. The city undertook a housing market study to increase the HOME Value limit to \$380,000. During the FY23, the program began to pick up and more applicants were able to qualify. Own In Ogden program assisted 43 LMI households coming close the goal of 45. See Appendix 1, page 45 for details regarding Own In Ogden program.

As encouraged by HUD, the City has established a Neighborhood Revitalization Strategy Area program (NRSA), which targets CDBG and HOME funding to the East Central neighborhoods and four Racially Concentrated Area of Poverty (RCAP) census tracts. ConPlan Projects are strategically located to improve conditions in the NRSA. The Quality Neighborhood's Infill Housing Program provides the coordinating support to bring together private, federal and local resources needed to create new quality homes available to a mix of household incomes. Construction of two single-family homes is underway at 2800 Monroe. By utilizing the NRSA incentives, the City will sell the homes to qualifying households at any income range, including households with incomes over 80% AMI. Due to weather delays the two homes at 2800 Monroe did not complete in FY23 and are expected to complete in Fiscal Year 2024. The project will revitalize the neighborhood directly east of the Central Business District by building new quality housing units. Four Quality Neighborhoods single-family, housing rehabilitation projects sold to Low-to-Moderate Income (LMI) households at or below 80% AMI, meeting the HUD CDBG aggregation requirement that at least 51% of housing projects in the NRSA benefit LMI persons. The goal is to revitalize the community by improving the quality housing in the NRSA, facilitate income diversity and providing residents with a variety of quality housing options.

The HOME ARP project is in the planning process as of June 30, 2023.

The following overview highlights the accomplishments for programs funded in the program year.

Improve the quality of and Increase the supply of decent affordable housing

- 4 Quality Neighborhood's homes purchased, renovated, and sold; 9 homes underway.
- 6 Emergency Home Repair Loans to LMI homeowners; 1 underway
- 0 Infill Housing for FY23. Two single-family homes underway. CDBG funds were used for land acquisition for the 2800 Monroe project, which will complete in FY24 with the construction and sale of two new single-family homes.

Expand homeownership opportunities

- 43 Own In Ogden down payment assistance loans to LMI homebuyers (HOME funded)

Create Greater Access to Capital

- 6 LMI Microenterprise business owners received financial assistance and completed projects; one Microenterprise project underway.

- 9 Microenterprise owners completed a technical assistance program in the program year; and nine underway.

Stimulate Economic Growth

- 0 Special Economic Development project complete ; 2 Special Economic Development projects underway
- 0 Small Business Loan Program (SBLP) business project completed; 7 additional SBLP projects underway
- 1 Full-Time Equivalent job created and project completed funded by Business Recovery Fund (BRF); two additional projects underway
- 158 persons received assistance from the Business Information Center (BIC).

Additional details for Ogden City's use of CDBG and HOME funds can be reviewed in the following tables and Appendices:

- Appendix 1 – NRSA Summary and Goals Summary
- Appendix 1 – Public Comment Period Notice
- Appendix 2 – PR26 CDBG Financial Summary
- Appendix 2 – PR09 – CDBG and HOME Program Income Details by Fiscal Year and Program
- Appendix 2 – PR03 – HOME ACTIVITY REPORT - PR22 HOME Status Report
- Appendix 2 – Section 3 Report
- Appendix 3 – Community Resilience, Broadband and Outreach, Marketing and FHEO
- Appendix 4 – CDBG Activity Summary Report

CR-10 – Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted. 91.520(a)

For purpose of CAPER reporting at CR-10 – Racial and Ethnicity composition of families assisted, the definition of families includes all persons served with HUD funds. This includes single persons or groups of persons residing together.

	CDBG	HOME
White	23	36
Black or African American	2	2
Asian	0	0
American Indian or American Native	0	3
Native Hawaiian or Other Pacific Islander	0	2
Other	1	0
Total	26	43
Hispanic	21	14
Not Hispanic	5	29

Table 3 – Table of assistance to racial and ethnic populations by source of funds

The City of Ogden offers services and programs to eligible households regardless of race, ethnicity, or protected class. The Table above depicts the race and ethnicity of program beneficiaries for completed HOME- and CDBG-funded projects in FY23. Community Development Division assisted fifty-three (53) households with housing. Business Development assisted sixteen (16) persons with CDBG funding for loans to complete business start-up or expansion projects and/or provided funding for technical business assistance to Low-to-Moderate Income (LMI) microenterprise owners. In total sixty-nine person received assistance. Table 2a has a breakdown of additional family characteristics for CDBG and HOME program participants. All activities are CDBG-funded, except Own In Ogden, which is HOME-funded. Quality Neighborhoods projects received CDBG and HOME funds and were reported as CDBG accomplishments for the program year.

Table 2a –BENEFICIARY RACE & ETHNICITY by PROGRAM

July 1, 2022 – June 30, 2023

CDBG-Funded Programs	Total # families /persons	White	American Indian/ Alaskan	Asian	Black or African American	Hawaiian or Pacific Islander	Other	Hispanic
Emergency Home Repair	6	5	-	-	1	-	-	3
Quality Neighborhoods (CDBG & HOME Funded Projects)	4	4	-	-	-	-	-	3
Microenterprise Loan Program	15	14	-	-	1	-	-	14
Small Business Loan Program (CDBG-CV)	1	-	-	-	-	-	1	1
Special Economic Dev Projects	-	-	-	-	-	-	-	-
HOME-funded Programs								
Own In Ogden	43	36	3	-	2	2		14
CDBG & HOME TOTAL	69	59	3	-	4	2	1	33

CR-15 – Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
HUD	CDBG	\$3,787,214	\$3,406,885
HUD	HOME	\$1,655,133	\$955,392
LOCAL	City Housing Fund	MATCH WAIVED	WAIVED
ESG	ESG	NA	NA
HUD	CDBG-CV	\$76,643	\$39,058
HUD	HOME ARP	\$1,634,407	\$7,472

Table 4 - Resources Made Available

Narrative

Community Development Block Grant (CDBG)

CDBG Program Income (PI): As of June 30, 2023, the city received in IDIS \$1,026,428.81 CDBG Program Income (PI) for the program year. All Program Income funds were drawn as of June 30, 2023, resulting in a CDBG PI balance of \$0 June 30, 2023 to carryover into the next program year.

CDBG Entitlement (EN): The city drew -\$1,748,842.21 of CDBG Entitlement (EN). As of June 30, 2023, a balance of \$380,739.71 CDBG EN will carryover into the next program year.

Community Development Block Grant CARES ACT - (CDBG-CV)

CDBG-CV Entitlement (EN): The city's CDBG-CV line of credit at July 1, 2022 was \$769,643. During the program year, the city completed \$39,058 CDBG-CV vouchers. As of June 30, 2023, a balance of \$730,586 CDBG-CV EN will carryover into the next program year.

HOME Investment Partnerships Grant (HOME)

Program Income (PI): The received in IDIS \$617,861.85 of HOME Program Income in the program year. The city completed -\$448,195.30 HOME PI draws from IDIS for the program year. This resulted in a HOME PI balance of \$169,666.55 June 30, 2023, which will carryover to the next program year.

HOME Recapture (HP): the city received in IDIS \$104,860 HOME Recapture Program Income, with -\$74,217.81 completed HOME Recapture draws in IDIS for the program year. This resulted in a HOME Recapture balance of \$30,642.19 June 30, 2023 to carryover into the next program year.

HOME Entitlement (EN): As of June 30, 2022, the city drew -\$387,267 HOME Entitlement (EN) for the year and has an available HOME EN of \$416,611 as of July 1, 2022. See Appendix 2 for Program Income details report.

HOME Investment Partnerships Grant - American Recovery Plan (HOME-ARP)

HOME-ARP Entitlement (EN): The city's HOME-ARP line of credit at July 1, 2022 was \$1,634,407. During the program year, the city completed \$7,472 HOME-ARP vouchers. As of June 30, 2023, a balance of \$1,626,935 HOME-ARP EN will carryover into the next program year.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
NEIGHBORHOOD REVITALIZATION STRATEGY AREA (NRSA)	66	89	Census Tracts 2008, 2009, 2011, 2012, 2013.01, 2013.02, and 2018
OGDEN CITY-WIDE	29	11	Areas outside the NRSA and Trackline
CDBG TARGET AREA	5		Census Track

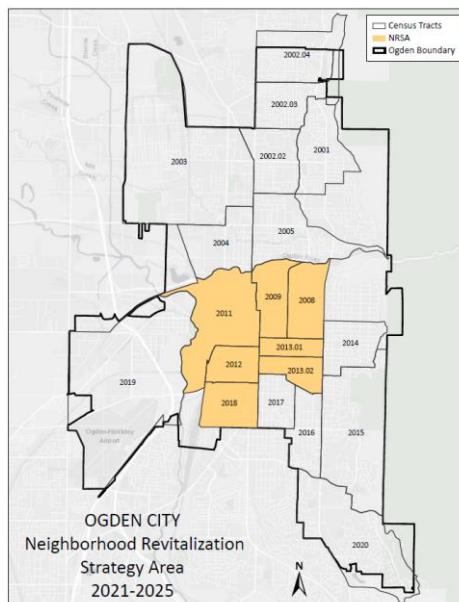
Table 5 – Identify the geographic distribution and location of investments

Narrative

CDBG programs invested over \$3.8 million of HUD funds to improve the NRSA. The Own In Ogden, Emergency Home Repair Programs and the Microenterprise Loan Program are city-wide with a significant portion of the projects being located in the NRSA. Qualifications are based on income rather than location. CDBG and HOME programs are targeted to geographic areas determined during the Five Year Consolidated Plan 2020-2025 (ConPlan) planning process.

Neighborhood Revitalization Strategy Area (NRSA): Census Tracts 2008, 2009, 2011, 2012, 2013 and 2018. HUD Low to Moderate Income Summary for 2023 estimates that 60% of the City population has low to moderate income and 78% of the NRSA population is LMI. Four Racially Concentrated Areas of Poverty (RCAP) are identified in the NRSA – Census Tracts 2009, 2012, 2013-02 and 2018. The NRSA is a plan developed to reverse the trends that created these disadvantaged areas and to take steps to increase opportunity for those living within the area.

NRSA Map



Explain how federal funds leveraged additional resources (Private, state and local funds). Including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

HOME Match reduction

HUD has issued Ogden City a 100% HOME Match reduction for the Fiscal Year July 1, 2022 – June 30, 2023. **No HOME Matching Funds are required.**

The HOME Match requirement under 92.218 is noted below:

Each participating jurisdiction must make contributions to housing that qualifies as affordable housing under the HOME program, throughout a fiscal year. The contributions must total not less than 25 percent of the funds drawn from the jurisdiction's HOME Investment Trust Fund Treasury account in that fiscal year, excluding funds drawn for purposes identified in paragraph (c) of this section.... However, the associated regulations at 92.222 allow for reductions based on certain factors.

PY2022 (July 1, 2022 – June 30, 2023) Calculations for HOME Match Reduction

When a local jurisdiction meets one of the distress criteria, it is determined to be in fiscal distress and receives a 50 percent reduction of match. If a local jurisdiction satisfies both of the distress criteria, it is determined to be in severe fiscal distress and receives a 100 percent reduction of match.

Participating Jurisdiction/State	STATE	% Poverty ($\geq 18.64\%$)	\$PCI ($< \$24,306$)	% PI Growth ($< -3.16\%$)	Fiscal Distress	Presidential Disaster*	COVID 19**
Ogden	UT	17.20%	\$24,813		100%		100%

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	WAIVED \$0
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

Table 6 – Fiscal Year Summary - HOME Match Report

Leveraging

To accomplish Consolidated Plan objectives, the city leverages its federal funds and program income with several additional resources. The primary resources are: City's Capital Improvement Fund, which is used for major capital projects, such as street improvements in support of Infill housing project; City general funds contributing to the Business Information Center (BIC) operations; a private line of credit, providing funding for funding for new construction for Infill Housing projects; \$1.3 million American Rescue Plan Act grant to assist non-profit businesses in Ogden; CDBG-funded business loan beneficiaries leverage private and bank funding to successfully complete a project; and grants from other government sources. In addition, the City did not receive Utah CDBG-CV funding but applied for and disperse CDBG-CV as a "pass through" to the Youth Future and Your Community Connections agencies. The HELP program provided \$363,453 in non-federal funding to assistance Ogden residents with home repairs.

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
100% waiver	0	0	0	0	0	0	0	0

Table 7 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
\$30,439.06	\$617,861.85	\$478,634.36	0	\$169,666.55

Table 8 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	\$361,592	0	0	0	\$ 3	
Number	3					3
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	\$	\$
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	\$361,592	\$0	\$361,592			
Number	3		3			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 9 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	NA	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 10 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

	Number	Cost
Parcels Acquired	6	\$1,762,450
Businesses Displaced	0	0
Nonprofit Organizations Displaced	0	0
Households Temporarily Relocated, not Displaced	0	\$0

Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	2	0	0	0	1	1
Cost	\$9,518	0	0	0	\$1,400	\$8,118

Table 11 – Relocation and Real Property Acquisition

CR-20 Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income and middle-income persons served.

HOME Funded	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	56	53
Number of Special-Needs households to be provided affordable housing units	0	0
Total	56	53

Table 12 – Number of Households

HOME Funded	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	1	0
Number of households supported through Rehab of Existing Units	10	10
Number of households supported through Acquisition of Existing Units	45	43
Total	56	53

Table 13 – Number of Households Supported

*Discuss the difference between **goals and outcomes** and problems encountered in meeting these goals.*

Utah's usually long winter contributed to project delays. **Target Area Public Improvements** project is underway and expected to complete in the next program year. The **Quality Neighborhoods** program completed **four (4)** single-family housing rehabilitation projects and nine are underway; falling short of the annual goal to complete five in the program year. All four single-family home rehabilitation projects were funded with CDBG and HOME and all sold to households at 80% AMI or below. Three of the completed Quality Neighborhoods program's homes are in the NRSA. The **Quality Neighborhoods Infill housing** Program is on track to meet its goal of completing one single-family home new construction project in FY24. An infill housing project at 2800 Monroe is underway and is expected to complete construction of two new single-family homes in the next program year. The **Emergency Home Repair Program** exceeded its goal to complete five emergency home repair programs with the completion of **six (6)** very low income homeowners receiving financial assistance for emergency home repairs.

The **Own In Ogden** program is HOME funded. As required by the HOME program, HUD has issued HOME homeownership value limits, which limits the purchase price of a HOME-assisted housing unit to 95% of

Area Median purchase price. In Ogden, the HUD home value limit as of June 2022 is \$347,000 for a single-family home. The HUD home value limit is not keeping up with the pace of housing market price increases. The City received inquiries and applications that were turned down due to the home value exceeding the HOME Limit. Consequently, the City undertook its own housing market study and adopted a HOME Value Limit of \$380,000 for a single family housing unit. This increase achieved its goal of increasing the number of applicants successfully applying for assistance. The Own In Ogden Program began to receive applications and successfully completed **forty-three (43)** down payment assistance loans to Low to Moderate Income (LMI) households.

The **Business Information Center (BIC)** provides public service assistance to everyone in the NRSA. The BIC provided services and assistance to **158 persons** falling short of the goal to assist 500 persons in the program year. The city will evaluate the program to determine what changes are needed.

During the program year, the **Microenterprise Loan Program (MCLP)** assisted **fourteen (15)** LMI microenterprise owners. Five (5) Microenterprise owners received funding to complete a project. Nine (9) Microenterprise business owners received funding and completed technical business assistance training to help stabilize and/or expand their business in Ogden. The Program exceeded the goal for the year.

The **Small Business Loan Program (SBLP)** and **Special Economic Development Projects (SEDP)** had zero accomplishments for the program year. SBLP has eight projects underway, expected to create jobs in the next program year and SEDP has two projects underway with job creation expected in the next year. The **Business Recovery Fund** program reported **one (1)** Full-Time Equivalent Job created for a business to stabilize and bring it up to pre-pandemic capacity.

Discuss how these outcomes will impact future annual action plans.

As the housing market in Ogden quickly evolves, the city will evaluate and consider modifications to its housing programs to meet the changing market conditions and to determine its effectiveness in the current housing market. The City will evaluate programs and consider adjustments to Five Year Consolidated Plan and Annual Action Plan Fiscal Year 2023 to reflect new information from the updated market analysis, needs assessment, citizen participation outreach events and consider the impact of the COVID-19 pandemic.

The City's previous ConPlan 2016-2020 identified five Racially Concentrated Area of Poverty (RCAP) in Ogden city. In the current program year, FY2023, four RCAPs were identified by HUD; one census tract no longer meets the definition of a RCAP. Progress was made improving conditions in three census tracts but Census Tract 2018 now meets the definition of RCAP, whereas before it did not. This suggests that the city's efforts are contributing to lift communities out of poverty; but continued NRSA and revitalization efforts are needed to address poverty and not unintentionally push financially distressed households into other areas. The City will continue to target funds to the NRSA. The NRSA provides the mechanism for the city to maximize HUD funds in providing economic diversity and quality housing options in the RCAPs. The NRSA's CDBG aggregate housing standard, allows the city to provide a wide variety of housing options, including newly constructed single-family homes available to qualified households at all incomes, including households with incomes above 80% AMI. During the program year, no infill housing projects completed and all four Quality Neighborhoods single-family home projects (184 N. Harrison, 2968 Porter, 2040 Jefferson and 815 E. 20th) sold to households with incomes at or below 80% AMI. The City will continue Quality Neighborhoods Initiative to target NRSA and RCAP areas to provide income diversity

for an infusion of housing rehab and new housing projects. See Appendix 1, Goals Summary for specific addresses and details of projects completed.

With a decline in persons receiving assistance at the Business Information Center (BIC), the City will evaluate the program and determine if modifications are needed or if removal of the program from the next Annual Action Plan is recommended.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income (<30%)	10	
Low-income (31% <=80%)	16	43
Moderate-income (81<%)		
Total	26	43

Table 14 – Number of Households Served

CDBG and HOME - Beneficiary Characteristics for Completed Projects

Program	Household (HH) Income Levels				1 st Time Home-buyer	Member of HH Disabled	Elderly	NRSA	Prior recipient of public housing assistance	Female Head of HH
	<30%	>30% and <=50%	>50% and <=80%	>80%						
Quality Neighborhoods (CDBG)	-	-	4	-	4	-	-	3	-	1
Emergency Home Repair (CDBG)	1	5	-	-	NA	3	5	2	NA	4
Own In Ogden – (HOME)		4	39		42	5	-	22	-	8
COMMUNITY DEVELOPMENT TOTAL	1	9	43	-	46	8	5	27	-	13
Microenterprise Loan Program (CDBG)	-	3	3	0	-	-	-	-	-	-
Small Business Loan Program (CDBG-CV)	-		1		-	-	-	-	-	-
Special Economic Dev Projects (CDBG)	-	-	-	-	-	-	-	-	-	-
BUSINESS DEVELOPMENT TOTAL	9	3	4	0	-	-	-	-	-	-
GRAND TOTAL	10	12	47	0	46	8	5	27	-	13

Table 13a – Family Characteristics

CDBG Business Development - Beneficiary Characteristics for Completed Projects

Program	Accomplishment	MBE	WBE	NRSA
Microenterprise Loan Program	15 LMI micro owner		3	7
Small Business Loan Program	1 FTE job created	1	-	-
Special Economic Dev Projects	-	-	-	-
TOTAL		1	3	7

Tables 13b – Number and types of Microenterprise Business Owners Assisted

*Minority Business Enterprise (MBE) **Women Business Enterprise (WBE)

Narrative Information

Extremely Low Income is 30% or below Area Median Income (AMI) and below, Low Income is 31% to 80% AMI and Moderate Income is over 80% AMI. Ogden City's ConPlan projects strategically work to improve the conditions of the NRSA and RCAPs. To accomplish this, the City utilizes the NRSA's option to aggregate housing. With no less than 51% of HUD CDBG-funded housing units in the NRSA being sold to LMI households. This allows for up to 49% of CDBG funded housing units to be sold to households with incomes over 80% AMI. This strategy has been impactful in improving the impoverished conditions of the RCAPs. Although in the program year it was not necessary to utilize the aggregate housing incentive because no homes sold to households with incomes over 80% AMI. All four Quality Neighborhoods completed projects sold to households below 80% AMI. The NRSA incentive is available for future projects. With the Quality Neighborhoods Initiative, Community Development Division has maximized available funds for the benefit of the NRSA which includes three RCAP (Census Tract, 2012, 2009 and 2018) areas and has worked to improve the conditions or access to affordable housing, as well as increase the supply of price diverse housing options in the NRSA and RCAP areas.

Ogden City uses project checklists and pro formas to monitor Section 215 limits to ensure all HOME-funded Quality Neighborhoods projects' purchase prices or after rehab values do not exceed 95% of Area Median purchase price for single family housing, as determined by HUD. All HOME-funded homes that sold in the program year were reviewed and determined compliant with Section 215 requirement that the initial purchase price of HOME-assisted housing units do not exceed 95% of the median purchase price for the area as determined by HUD or the City's housing market study submitted to HUD for approval.

CR-25 – Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

*Evaluate the jurisdiction's progress in meeting its specific objectives for **reducing and ending homelessness** through: Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs.*

The City strives to meet the needs of assisting homeless persons/homeless prevention. The City applied for and received a grant from State Homeless Shelter Cities Mitigation Fund (HSCM), which funds two homeless advocates. These advocates work to identify and assist unsheltered persons. This training emphasized safety, individual problem solving and compassion. The HSCM grant also went to fund three new emergency medical services providers and two new police officers, to assist with Ogden's large homeless population. The city's homeless advocates train the entire police department on homelessness issues, mental health issues and best practices. The police and fire department also partner with Weber Human Services for mobile crisis outreach to the homeless.

Both Ogden City and Weber County operate **homeless street outreach programs** that assist homeless households residing in places not meant for human habitation. These programs provide basic case management to those that do not have access to shelter services, or that do not stay in the shelter long enough to access case management services. The Street Outreach workers canvases homeless camps, abandoned buildings and other unlivable places in search of homeless households. The Street Outreach has developed a relationship with individuals and provides them with a limited number of canned food and hygiene supplies. The Street Outreach workers has, in some cases, linked homeless households to housing resources, emergency health services, mental health services, substance use treatment, and provided transportation to these services.

In addition, Ogden City's Street Outreach Worker has been authorized by the State of Utah to sign paperwork for individuals mentally impaired and chronically homeless. The mentally impaired and chronically homeless person must sign an authorization and then the City's Street Outreach Worker can sign paperwork needed to get them SNAP food stamps, Medicaid benefits, and on housing waiting lists, and helping them getting ID's and birth certificates needed for housing. The Street Outreach Worker works with Weber Human Services to brainstorm for solutions and is in good relations with the WHS MCot Team, which is trained to respond to police calls that involve a mentally impaired person. If the mentally impaired person is homeless, the Street Outreach Worker responds and works with the individual to find housing solutions. In addition, the Street Outreach Worker serves on the Weber County Local Homeless Coordinating Committee (WCLHCC) and Balance of State Homeless Coordinating Committees and is trained in SPDAT and is a member of the WCLHCC's Coordinated Entry Committee, which brings together homeless providers to ensure services are provided to the most vulnerable and prevent duplication of services. The City is considering expanding the program.

The city participates in the **Weber County Homeless Charitable Trust** and the **Weber County Homeless Coordinating Council** (Homelessness Continuum of Care).

The Ogden Housing Authority administers 26 **Shelter plus Care** Vouchers for chronically homeless, disabled households. Individuals and families hold the lease in their name and units are scattered throughout Ogden City. The Weber Housing Authority provides 29 Supportive Housing vouchers to chronically homeless disabled households. The Weber Housing Authority holds the lease for these scattered site units. Both programs provide rental assistance linked with case management services and

serve Weber County's most vulnerable homeless persons. With the implementation of the SPDAT, both PHA's are better able to target those households that are most in need of housing services. Homeless service providers are able to refer homeless households through the Coordinated Entry process utilizing the SPDAT as the mechanism for prioritizing those most in need of housing services. The Coordinated Entry process allows an efficient and rapid transition through the homeless system. The use of the SPDAT also provides homeless service providers a means of tracking stability and intervening before a crisis situation occurs.

Addressing the emergency shelter and transitional housing needs of homeless persons

The **Lantern House**, located in Ogden, is Weber County's largest homeless shelter. The Lantern House has 300 beds and provides thousands of meals each month. As the COVID-19 pandemic reached Ogden City, the Lantern House never closed its doors and continued to serve as the main homeless shelter in the region. It limited the number of people in the building but never closed. The shelter continued to provide sack lunches daily for anyone requesting a meal.

In Weber County, the **Homeless Veteran's Fellowship** (HVF), provides a comprehensive set of services designed to address homelessness to veterans. HVF provides supportive services with housing to veterans. Participants work with a case manager and/or counselor to create a treatment plan to assist veterans in identifying the causes of their homelessness and to assist them in obtaining permanent housing. HVF also has a few housing units for permanent supportive housing. Participants placed in **Permanent Supportive Housing** (PSH) generally are those that completed the transitional housing program but continued intensive case management. Participants in this program also work from an individual treatment plan and are expected to continue with case management and/or treatment. All PSH are located in Ogden. In addition, HVF provides a **Supportive Services for Veteran Families** (SSVF) Rapid Re-housing and Homelessness Prevention: This program is a short-term program that offers case management and temporary financial assistance (such as security deposits, rental assistance, utilities assistance, etc.) to homeless veterans in the community. The goal of SSVF program is get homeless veterans into permanent housing as soon as possible. On a limited basis, there are also funds to assist high-risk, low-income veterans on the verge of losing their housing, to remain in permanent housing. The HVF is a non-profit agency located in Ogden that has provided services to veterans all over Utah since 1989.

Youth Futures, a non-profit in Ogden, opened the first youth residential support shelter in Utah. Fifteen beds are available for youths between 12 and 17 years to stay up to 20 days. "Our goal is to provide unaccompanied, runaway and homeless youth with a safe and nurturing environment where they can develop the needed skills to become active, healthy, successful members of our community," said Mitchell, who is president of Youth Futures. "Because shelter care is currently unavailable to youth in Utah, it is essential that we begin providing this needed service."

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care, and other youth facilities, and corrections programs and institutions); and receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

Ogden City received approval from HUD for the **Home American Rescue Plan (HOME ARP)** Action Plan grant and was awarded \$1,652,923. During the program year, Ogden City published a Request for Proposals and selected Ogden Housing Authority (OHA) as subrecipient to administer the HOME ARP grant. Tenant Based Rental Assistance and Supportive Services will be available to all HOME ARP qualifying populations, which includes persons that are homeless, at risk of homeless, or fleeing domestic violence.

In 2021, a group of state, county and local agencies collaborated to form the **Weber County Community Reentry Coalition**, whose purpose is to provide a range of help, assistance in getting housing, a job, mental health care and more to those leaving prison. Utah Division of Workforce Services hosted **Reentry Fairs** in Ogden, providing information and guidance to former inmates. "We want them to get services right away to help them be successful, to keep them on the right path, to help them achieve their goals," said Heidi Little, supervisor of the career and educational team at the Utah Department of Workforce Services office in Ogden, which is aiding in the initiative. The Coalition hopes to make a difference with the key challenges facing those leaving prison, including finding work and dealing with mental health issues and drug addiction. The goal is that the Reentry Fair will be open every Tuesday between 1:00 – 4:00 p.m. in the Utah State building at 2540 Washington Boulevard, Ogden.

Ogden City's Emergency Home Repair Program is one resource available to help homeowners avoid losing their home due to an emergency situation. Three homeowners were assisted with CDBG-funded loans to address emergency situations that threatened the health and safety of the structure of the household.

The Weber Housing Authority and the Ogden Housing Authority provide self-sufficiency classes to homeless program participants in an effort to avoid future episodes of homelessness. Program participants are not accustomed to traditional housing requirements. The classes cover a variety of topics including, household cleanliness, emergency preparedness, healthy eating and lease compliance. Case managers also assist participants in creating an Individual Service Plan. By providing an additional level of support to participants, it is expected that future episodes of homelessness will be avoided.

The Ogden Housing Authority received funding for Mainstream Vouchers. These vouchers allow individuals exiting publicly funded institutions and homeless households to receive a preference on the waiting list rather than waiting on long lists for rental assistance. This program is especially helpful for those being released from corrections programs and health care facilities that would otherwise exit to homelessness.

Currently, Ogden Weber Community Action Partnerships in Weber County offers CARES Act emergency rental assistance in Ogden. Families that have experience financial hardship due to COVID-19 pandemic may apply.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.

In the program year, the city implemented a Code Blue Program. When temperatures get below freezing and it's precipitating, or if temperatures get below 20 degrees, Code Blue kicks in and the city increases its homeless outreach. Getting out ahead of a storm and guiding people to the shelters. The City's Homeless Advocates have a trauma-informed approach; they create case-management plans for each individual, helping them get IDs, find housing and navigate the legal system.

Ogden City's Street Outreach Worker is committed to building relationships with the homeless with the goal to get them into permanent housing. The Street Outreach Worker is trained in SPDAT and is able to use the SPDAT to assess a person's vulnerability and needs and often is the bridge that provides the individual the resources needed to move into housing. Permanent Supportive Housing (PSH) programs use a common housing readiness assessment to identify individuals and families who have achieved housing stability and no longer require the intensive case management and supportive services provided by the PSH program in order to maintain housing. To ensure PSH resources are prioritized for persons with the highest needs, the referring program will fill its housing beds/units through the Coordinated Entry Process. PHA's utilize a Move on Strategy which allows formerly homeless families and individuals still in need of housing subsidies to maintain housing stability with the provision of the HCV affordable housing resource while freeing up scarce PSH beds/units and supportive services for chronically homeless persons.

Case management works to ensure that households that were previously homeless do not enter the homeless system in the future.

The Ogden Housing Authority received funding for Mainstream Vouchers. These unique vouchers allow individuals exiting publicly funded institutions and homeless households to receive a preference on the waiting list rather than waiting on long lists for rental assistance. This program is especially helpful for those being released from corrections programs and health care facilities that would otherwise exit to homelessness. Often the worst case situations are homeless families and homeless person with disabilities. The OHA's mainstream vouchers provide the needed to help to address the needs of chronically homeless, disabled homeless and persons exiting institutions and are homeless.

Weber County has also implemented a Coordinated Assessment system in Weber County. Coordinated Assessment allows all homeless households the opportunity to access homeless resources. Homeless households are staffed and assisted through the homeless system. The Coordinated Assessment process brings all community partners to the table and aids in an effort to support the homeless household as they transition from homelessness. The Coordinated Assessment system also allows service providers to strategize the most effective and efficient way to assist each homeless household. **Weber County maintains a community homeless waiting list** through the Coordinated Assessment process. Once a homeless household accesses services, an assessment is administered. The assessment ranks households based on vulnerability. Households are offered the housing resource that best fits their needs increasing efficiency of services. The Coordinated Assessment teams meet bi-weekly to evaluate the available housing resources and the homeless households most in need of housing services.

The City strives to meet the needs of assisting homeless persons/homeless prevention by participating in the Weber County Homeless Charitable Trust and the Weber County Homeless Coordinating Council (Homelessness Continuum of Care). In partnership with Lantern House, Ogden City Police and Lantern House started a “Sleep it off” program that allows officers to drop off some intoxicated persons at the Lantern House to avoid jail stays. Objective by assisting the Family Promise of Ogden Group; and the City funded a homeless court to assist in the special needs of homeless persons, with the goal of preventing incarceration for homeless persons in possible violation.

CR-30 – Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Ogden Housing Authority (OHA) continues to play a major role in providing affordable housing and rent subsidy to low-income families within Ogden City. The OHA has 200 public housing units at six scattered sites and administers 974 Housing Choice Vouchers, 111 HUD-VASH Vouchers, 25 Shelter Plus Care Vouchers, 110 Mainstream Vouchers, 29 Emergency Housing vouchers, and funding for 4 HOPWA clients. In addition, OHA administers 40 Moderate Rehabilitation units owned by private owners.

Although the OHA strives for 100% utilization of all housing programs administered, there continues to be a lengthy waiting period for applicants on the waiting list due to available funding and resources. There is also a huge deficit of affordable housing that is decent and safe within Ogden City and along the Wasatch Front.

“The current vacancy rate in Weber County is 2.7 percent, the second lowest rate in over twenty years. Since 2019 rental rates have increased by 35 percent. Tax credit projects (affordable housing) have a vacancy rate of less than one percent. There is a need for additional rental units, particularly affordable units. The tight rental market puts many more households at risk of homeless and in need of emergency shelter, transitional housing, and permanent support housing. Undoubtedly, the increase in homelessness over the past three years in Weber County is due, in part, to the extremely low vacancy rates and lack of available affordable units” James Wood, Market Study: Ogden PSH, May 2022. The market for rental units has been and continues to remain very tight to include a deficiency of affordable housing units. This places a high demand on all rental units resulting in an increased rental cost making it difficult for low-income families to find units that are affordable.

In an effort to meet this need, OHA will continue to utilize funding received from HUD to serve the housing needs of families that apply for rental assistance. OHA feels that utilizing 100% of the funding for the programs will have a positive impact on families waiting to be served. In addition, the housing authority continues to seek to increase the unit size payment standard as the budget allows to include seeking other funding opportunities or opportunities to partner with other agencies to meet the affordable housing needs in Ogden City to include supporting the development of affordable housing.

Actions planned during the next year to address the needs to public housing

OHA will continue to take the following actions to meet the needs of affordable housing:

- Maximize the number of affordable units available to the OHA within its current resources by employing effective maintenance and management policies to minimize the number of public housing units off-line and vacancy turnaround time.
- Ensuring the waiting list is properly maintained and utilized to meet the housing needs for applicants.
- Maintaining or increasing section 8 lease-up rates by establishing payment standards within HUD's funding that will enable families more choice to rent throughout the jurisdiction.
- Undertaking measures to ensure access to affordable housing among families assisted by the OHA, regardless of unit size required.
- Maintaining or increasing section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration.

- Maintaining or increasing Section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program.
- Participating in the Consolidated Plan development process to ensure coordination with broader community strategies.
- Increase the number of affordable housing units by applying for additional Housing Choice Vouchers and other funding as available.
- Encourage and support developers and City involvement to construct new affordable housing that is targeted towards low-income families.
- Seek opportunities for tax credits to develop new or rehabilitate existing affordable housing to include a PSH project within Ogden City.
- Target available assistance to Families with Disabilities.
- Carrying out improvement modifications and capital repairs in public housing as funding allows.
- Apply, as available, for special-purpose vouchers targeted to families with disabilities.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Housing Authority has a Resident Advisory Board (RAB) that meets regularly. The RAB is comprised of clients/tenants served by the agency. The purpose of a RAB is to act in an advisory capacity to the OHA's annual plan and are encouraged to express/voice the concerns of the tenants and to make suggestions to management. In addition to the RAB, the OHA has one Board of Commissioner seat designated for a tenant/client served by the agency. The Housing Authority encourages involvement in management by making Public Notice of meetings available that will affect tenants' residency.

OHA has a family self-sufficiency program that case manages Housing Choice Voucher participants to increase their earnings and build assets and financial capability to work towards self-sufficiency which potentially can lead to home ownership. In addition, OHA continues to reach out to those served by encouraging educational and informative classes available through other agencies. These classes are related to computer literacy, financing, housekeeping, GED, etc. Although the housing authority cannot mandate any of the above, it tries to encourage and promote self-sufficiency which hopefully will lead to other opportunities to home ownership.

Ogden Housing Authority is not a trouble PHA.

CR-35 Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Specific actions were taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing, which includes providing adequate land for a variety of housing types through review by Zoning and land use updates, working to eliminate obsolete and prescriptive building code requirements.

- July 5, 2022, City Council voted to reduce required parking for dedicated low- and moderate-income housing projects in residential zones from 2 stalls per unit to between 1 and 1.4 stalls per unit. the amendments are consistent with the General Plan in encouraging better utilization of parking to reduce the parking requirements for dedicated low- and moderate-income housing.
- In November, City Council amended the East Central Community Plan to incorporate the transit system and development plans along the route. This rezone introduces the Transit Overlay (TO), which includes Ogden Express (OGX) bus rapid transit system.
- City Council approved changes to ADUs throughout the East Central area and eliminates previous ADU restrictions in the community plan.
- February 2023, City Council amended the General Plan to include updates to the Moderate Income Housing section with 10 strategies to address moderate income housing in Ogden.
- City Council authorized the establishment of a survey area comprised of land 12th Street to 21st Street from Wall Avenue to 750 West for the potential creation of a Gibson Community Reinvestment Project Area (CRA).

Efforts included continuing to educate the public on the need for redevelopment plans, promoting a diversity of housing programs, continuing to streamline the permitting process and coordinating with local, state and federal agencies in implementing programs that support redevelopment in Ogden's neighborhoods. Zoning, building and safety regulations can create barriers to affordable housing. To avoid barriers, the City has an on-going practice of updating its zoning code. The City has a zoning ordinance in place which opens up opportunities for different housing types. The City also conforms to standards set by the International Building Code (IBC), which is utilized through the State of Utah and the enforcement of IBC regulations does not create unique restraints on construction or rehabilitation in Ogden.

Actions taken to address obstacles to meeting underserved needs 91.200(k); 91.320(j).

Ogden City supports non-profit agencies, the local housing authority, homeless providers, and special needs groups in their goal to meet the underserved persons of the community. The City, when called upon, provides technical assistance to these providers in their pursuit of other federal, state, or private funding sources. The primary obstacle to meeting the needs of the underserved populations continues to be availability of funds. Organizations serving the underserved population continue to experience significant shortfalls in funding from both governmental and private sources as the needs of many in our community continue to increase. This challenge is beyond the capacity of the local jurisdiction to satisfactorily address. Where practical the City has strongly encouraged organizations to consider collaborating in the provision of services to low-income residents in an effort to improve efficiency, strengthen capacity, and best meet the needs of the underserved.

During the program year, the City worked toward meeting the needs of the underserved by:

- Ogden City received \$1.3 million in American Rescue Plan Act (ARPA) funds from the State and Local Fiscal Recovery Funds (SLFRF) to assist Ogden Non-profits with essential capital improvement needs.
- Ogden City held a job fair connecting local residents with jobs.
- Posted jobs openings at Utah Division of Workforce Services and Ogden Housing Authority's public housing facilities.
- Partnered with Weber Morgan Health Department (WMHD) to apply for the HUD Lead Hazard Reduction Grant Program (LHRG). WMHD is the applicant agency. Ogden City provides referral and marketing support for the LHRG.
- Ogden City staff participates in the Weber County Homeless Coordinating Committee the Local homeless coordinating council.
- State, County and City agencies collaborated to offer a Re-entry Fair that provides guidance and resources to those leaving prison.
- The National League of Cities (NLC) Service Line Program is coming to Ogden and is an important educational tool for informing homeowners of their service line responsibilities while offering an affordable solution for homeowners to proactively manage these potential expenses.
- Ogden City is working with Rocky Mountain Power to establish a Community Renewable Energy Program with specific standards to address low-income households energy needs and affordability.
- The City partnered with Suazo Business Center to open a Suazo office at the Ogden City Business Information Center (BIC), providing business and financial resource opportunities to people interested in starting a business in Ogden and to Spanish-speaking entrepreneurs.
- City staff served on the Ogden Weber Community Action Partnership (OWCAP) Board of Directors.
- City staff served on the Ogden Housing Authority Board of Directors.
- Ogden City supports Weber County Charitable Trust Committee and staff serves on its board. The Trust provides grants to local homeless providers.
- City staff met twice with Ogden Housing Authority's Resident Advisory Board (low-income, public housing residents) to receive input during the ConPlan planning process and to inform them of services available by Ogden City.
- Collaborated with local banks to provide programs that loan funds to LMI household and businesses often denied loans.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The Community Development Division continued to implement Lead-Based Paint (LBP) regulations. Efforts to evaluate and reduce lead-based paint hazards in all of its CDBG and HOME funded housing rehabilitation projects includes implementation of LBP procedures, inspections, testing and checklists for compliance.

In the program year, Ogden City partnered with Weber Morgan Health Department (WMHD) to apply for the HUD Lead Hazard Reduction Grant Program (LHRG). WMHD is the applicant agency. Ogden City Community Development Division supports the LHRG program by committing staff time to assist in LHRG program outreach, education, marketing, referrals, and processing applications when the grant is awarded. This commitment is in support of WMHD and the objective to identify lead hazards within the high risk households and households with children with Elevated Blood Lead Level (EBLL)s. The goal is to reduce the number of childhood lead poisonings within Ogden's census tracts that is estimated to have

three times a higher rate of children under six years of age with confirmed EBLLs than the WMHD District of State of Utah.

The Own in Ogden program guidelines require that homes meet a standard of habitability, with no visible lead-based paint, chipping, peeling paint, safety hazards or major structural issues. Prior to program acceptance, an inspection determines the condition of both interior and exterior painted surfaces. Defective paint issues are to be corrected using HUD-safe work practices that require the services of a licensed lead-based paint contractor prior to receiving Own In Ogden down payment assistance. Beneficiaries receiving homebuyer down payment assistance and Emergency Home Repair assistance are provided information and outreach on the dangers of lead-based paint.

Three general contractors were contracted to rehabilitate the City's HOME-funded housing rehab projects in the East Central neighborhood (Quality Neighborhoods projects) are certified Lead Abatement Supervisors. Abatement procedures are followed on home rehab projects and each home must pass a lead test prior to project completion. The Quality Neighborhoods housing rehabilitation Project Coordinator is Lead Renovation, Repair and Painting Program EPA-certified.

Actions taken to reduce the number of poverty-level families 91.220(k); 91.320(j)

Actions taken to reduce poverty include:

- HOME ARP - Tenant Based Rental Assistance with Supportive Services to help families stabilize and become self-sufficient. Funding can provide TBRA and Supportive Services for two years, helping families get out of poverty.
- Ogden City held a job fair connecting local residents with jobs.
- Posting jobs openings at Utah Division of Workforce Services and Ogden Housing Authority's office.
- Helped a local construction contractor register as a Section 3 business at the HUD website.
- Contracted a Section 3 business for HUD-funded housing renovations projects.
- Require contractors of Section 3 covered projects to give priority in hiring and training to qualified, very low- and low-income Ogden residents, "Section 3 workers".
- Require contractors of Section 3 covered projects to give priority in subcontracting to qualified Section 3 businesses.
- Providing CDBG funded to four very-low income and an additional two LMI microenterprise owners with loans to stabilize and/or expand their microenterprise and complete a project in the program year.
- Assisted five very-low income (below 30% AMI) and an additional four LMI microenterprise business owners with funding to attend technical business training.
- Provided 0%, deferred payment CDBG-funded loans to six very-low income homeowners to address emergency housing conditions. Without a CDBG-funded emergency home repair loan, these homeowners would have been at risk of living in sub-standard conditions or of homelessness.

Most activities undertaken by Ogden City with CDBG and HOME funds are efforts to reduce persons in poverty and improve the quality of life for Ogden residents, either directly or indirectly. Ogden's Neighborhood Revitalization Strategy Area (**NRSA**) targets federal funds to distressed residential neighborhoods. Programs that directly influence the poverty level are economic development programs through job creation. NRSA accomplishments are summarized on Page 37.

In the program year, the city approved a grant program for non-profit entities funded by \$1.3 million American Rescue Plan Act (ARPA) grants funds. The purpose of the program is to maintain vital public services, and support families impacted by the pandemic. The program provides grants to Ogden non-profit entities that serve Ogden's low income residents and are in need of improved infrastructure.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Ogden City's Community and Economic Development Department (CED) is tasked with creating a more livable Ogden. CED is focused on creating vibrant neighborhoods thru utilizing best practices in the planning and urban design in the redevelopment of the neighborhoods. The City of Ogden has identified these actions to develop effective institutional structure:

- Partnered with National League of Cities (NLC) to initiate a NLC Service Line Warranty Program in Ogden. Administered by Utility Services Partners, the program will help Ogden residents with funding for high cost repairs for broken, leaking or clogged water and sewer lines and electrical, HVAC and other home repair emergencies.
- Pursued private resources to leverage federal funds and to increase flexibility in the delivery of housing developments.
- Joined forces with Suazo Center, to provide technical business training to LMI microenterprise owners. Suazo Center recently obtained CDFI status.
- Strengthened the partnerships between the City, State, Region and HUD for transportation solutions that link LMI persons with employment centers.
- Participation in the Utah State initiative – Guiding Our Growth, A statewide Conversation about Utah's Future collaborating with the Governor's Office.
- Attends committee meetings and City staff serve on various boards to leverage funding, provide consistent and effective services and prevent duplication of services.
- Pursued non-federal and private resources to leverage federal funds and to increase flexibility in the delivery of housing developments.
- Worked closely with Ogden and Weber County Housing Authorities in the service of low-and moderate-income families and in the creation of affordable housing.
- Staff attended HUD training and provided Section 3 Training to local contractors.
- Provided technical assistance and capacity building support for non-profit developers.
- Facilitated HOME ARP grant funds specifically to support non-profit agencies in need of infrastructure improvements.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City, both in its planning and its execution of community development programs and activities, is continually working with other City departments, organizations, outside agencies and institutions to effectively carry out its mission. The City partners with Utah Non-Profit Housing Corporation (UNPHC), its CHDO, during the program year. Outreach includes consulting with Ogden School District, Weber State University, OTech, OgdenCAN, United Way, Weber Human Services, and Suazo Center, local church organizations, HUD, Ogden and Weber Housing Authorities, Cottages of Hope and Chamber of Commerce.

The City coordinated planning activities for transportation and infrastructure projects with many different local, regional, state and federal agencies, including: Utah Department of Transportation, Council of

Governments, Wasatch Front Regional Council, Weber County Planning Commission, and HUD's Environmental Review Specialists.

City staff participates in a local **Coalition of Resources** (COR), which has created a large network of community partnerships. The Coalition of Resources is a monthly meeting of local service providers, non-profit organizations and government agencies, organized by Weber Human Services. The goal of COR is to bring together service providers to efficiently and effectively collaborate and communicate to meet the needs of the Ogden area community.

In addition, the Community and Economic Development (CED) department consults at least bi-annually with the Ogden Housing Authority Resident Advisory Board (RAB) and with Citizen Advisory Committee (CAC) to discuss ConPlan programs and affordable housing issues.

CED is taking a strategic approach to meet the needs of the residents and communities of Ogden. This initiative, called **Quality Neighborhoods**, has several objectives: shape housing policy and set a new direction for housing development in Ogden; strengthen Neighborhood Revitalization policy and develop a planning and decision-making framework to guide community investment decisions; acknowledge the inter-dependence of local government with other public and private agencies, non-profits and philanthropic institutions, and to establish a collaborative relationship that leverages planning and investment choices to strengthen Ogden's community appeal.

Analysis of Impediments to Fair Housing Choice 91.520(a)

Ogden City addressed impediments as identified in the most recent Analysis of Impediments. The City evaluated its progress toward Impediments and its efforts to address Fair Housing choice. Efforts and achievements are as follows:

Ogden City addressed impediments from the most recent Analysis of Impediments:

Actions to improve Uneven Fair Housing Infrastructure

1. The City reviewed CAPER beneficiary data to identify specific groups not participating in the City's programs. During the program year, no Asians participated in the city's HUD Programs. To improve outreach to racial and ethnic groups that are not participating and to those community members least likely to apply to city programs, the city began outreach to the Interfaith Council, Buddhist Church of Ogden, Ocean Mart and Farmers' Market. This additional outreach will be geared to reaching those currently not participating or those least likely to participate in HUD-funded programs. In addition, to improve participation from the African American community, the city participated in the 2nd Baptist Church community event with an information booth, see Appendix 3, page 68.
2. Program and Fair Housing information and links to resources are posted online at the city's webpage. See Appendix 3, page 65.
3. Translated program guidelines to Spanish.
4. Partnered with the Suazo Business Center to promote Ogden City's HUD Funded programs to the Hispanic Community.
5. In the program year, Ogden City Mayor and City Council consulted with Ogden Diversity Commission (DC) and CED met with the DC to receive input on AAP.
6. Ogden has an interpreter certification program, which provides a stipend to employees that are fluent in other languages to translate for citizens who are limited in English.

7. Provided outreach and education regarding the Fair Housing Act to stakeholders and community service providers. Published Fair Housing informational materials in the city's water bill.

Actions to improve the deteriorating quality of housing inventory in RCAP.

1. Quality Neighborhoods' program completed three single-family home renovations in the NRSA and sold them to LMI households.
2. CED staff meets at a minimum monthly to evaluate strategy, outcomes, and implementation procedures to utilize the most efficient means in reducing poverty and improving housing quality and economic conditions in the RCAPs and NRSA.
3. Provide assistance for housing rehabilitation to all income levels through the Home Exterior Loan Program (HELP).
4. The City maintains a comprehensive infrastructure plan which has an infrastructure replacement schedule that provides for significant improvements in the NRSA area over the next decade.
5. Engaged state and county agencies to develop solutions that end the concentration of low-income housing in Ogden.
6. City Council re-affirmed the City's commitment to Quality Neighborhoods Initiative, which targets resources to improve the conditions of housing in the NRSA by the reduction and elimination of substandard housing, providing more price diversity, to encourage life cycle housing options, and to eliminate and/or de-concentrate poverty. Newly constructed housing units will be built with three bedrooms and when possible, with basements to accommodate larger families.

Actions to improve Weak Job-Transit Connections - Throughout the community engagement process, one area that identified as impacting housing choice and access to employment resources was transportation.

1. Implementation of the City's Transportation Master Plan is underway. The Plan identifies the City's transportation needs and deficiencies and addresses the creation of a transportation network.
2. A Bus Rapid Transit (BRT) line is underway with the goal to increase mobility, connectivity and travel choices between downtown Ogden, the NRSA and the WSU/McKay-Dee Hospital area.

CR-40 Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements.

The City's monitoring process is oriented towards ensuring CDBG and HOME program compliance and promoting timely implementation of projects. The Community Development Division (Com Dev) monitors the City's HUD CDBG- and HOME-grant funded activities. The Grants Administrator works closely with City staff to manage CDBG and HOME funded Projects and to ensure the goals and objectives of the HUD programs are adhered to, National Objectives are being met and to ensure timeliness in spending and reporting. Monitoring activities included determining activities allowed or disallowed; allowable costs (costs paid are reasonable and necessary for operation and administration of contract agreements); adequate underwriting, period of availability of funds (time period authorized for funds to be expended); reporting requirements are being met; and any special provisions.

The monitoring process includes utilization of checklists, program guidelines, Policy and Procedures, and site visits by Project Coordinators. Checklists and Policies and Procedures are used to establish responsibilities and performance expectations and to ensure consistent program compliance. For housing rehab projects project coordinators conduct a minimum of once a week on-site visits. Down payment assistance loans require a minimum of one code compliance visit and then as many follow-up visits until the property meets compliance or the project is determined ineligible. Site visits help to ensure accountability, compliance, and adequate progress for activities funded with HOME and/or CDBG funds. Housing activities were also monitored by a Community Development Division, International Code Council (ICC) certified Residential Building Inspector, and where appropriate, the City's Building Inspectors. This allowed for multiple levels of oversight of various federally funded activities to ensure compliance with all local, state, and federal requirements.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The availability of the CAPER for the program year was advertised in the Standard Examiner August 25, 2023. Appendix 2. A TDD number was provided to assist the hearing impaired community and contact information included in the ad to assist with ADA accessibility needs and accommodations requests. Public notices were also posted on the City's and Utah State's website and at the City Recorder's Office also included ADA accessibility, accommodations, TDD and language assistance contact information. Copies of the draft CAPER were available online and at the Ogden's Business Information Center, Business Development Division Offices, and Community Development Division Offices; Ogden Housing Authority office, Weber County Housing Authority office and at the Weber County Library. The 15-day comment begins August 26, 2023 and ends September 10, 2023 midnight. All plans and CAPER are available on-line with the click of the mouse anyone can make a comment that is direct to the grants administrator. Written comments are provided to Ogden City council and the CAC.

No comments were received during the CAPER FY23 15 day public comment period.

As outlined in both the Five Year Consolidated Plan and the Annual Action Plan, Ogden City follows a public participation plan designed to solicit citizen input, while at the same time helping to inform the

public of resources, emerging needs, and restrictions and limitations of available resources. During the program year, various venues that hosted Annual Action Plan citizen participation events: Coalition of Resources (COR), Weber County Offices (Local Homeless Coordinating Committee), the CED Citizen Advisory Committee, and Ogden City Municipal Building (ConPlan public hearings) all were ADA accessible and provide accommodations upon request. The City has a Language Assistance Plan which includes a list of employees that are certified to provide translation services to Limited English proficient citizens. The City holds annual testing for fluency certification and provides a stipend to employees who provide translation services. Efforts were made in the program year to include the protected classes in ConPlan citizen participation processes. In addition, the City collaborates with the Roads to Independence to promote housing opportunities to disabled persons.

The Ogden Diversity Commission met with CED staff and reviewed the proposed AAP and is invited to participate in the ConPlan process. The Charter is intended to be a living framework to help build a more inclusive, engaged, and welcoming community that thrives on the trust, equity, and interdependency of Ogden's diverse communities. It envisions an Ogden where everyone experiences belonging, fairness, fundamental freedoms, and human rights. In addition, staff met with the Weber County League of Women Voters to discuss the AAP and ConPlan.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

AAP FY23 Amendment #1 updated the budget for carryover amounts and updated program income estimates the program year, which increased the HUD budget by \$1,923,02 and allocation of those additional funds. In addition, and AAP FY23 Amendment #1 includes program changes with an increase to the Own In Ogden budget by \$250,000 HOME funds and an increase to the program's goal of 45 down payment assistance loans in the program year. AAP FY23 included a minor amendment, which transferred an additional \$100,000 HOME funds from Quality Neighborhood's program to the Own In Ogden Program and Own In Ogden programs' goal increased to 45 down payment assistance loans in the program year. The City will continue to monitor the Own In Ogden program and adjust the budget and goals to align with demand if feasible. The Business Information Center (BIC) had lower participation than in previous years. The City will evaluate the program and consider modifications to the program or if the program will be eliminated from future HUD funding.

Annual Action Plan FY23 July 1, 2022 – June 30, 2023 (HUD Program Year 2022) continued the strategy and program objectives as set-forth in the Five Year Consolidated Plan (ConPlan). AAP FY23 included funding a new program, the Tenant Based Rental Assistance Program with Supportive Services (TBRA), funded with HOME ARP. During the program year, the City published a Request for Proposals and selected Ogden Housing Authority as a subrecipient to administer the new TBRA program. The program is expected launch in July 2023. The City will continue to monitor the housing market and economic environment to determine whether programs are having a positive impact. Community and Economic Development Department (CED) may implement programmatic changes as a result of experiences in the prior program year or to improve regulatory compliance, and to innovate and implement best practices.

CDBG PI (Appendix 2 – PR09 – Program Income by Fiscal Year and Program)

In the Program Year, the City received \$1,026,429 CDBG PI from Community Development housing activities, which includes proceeds from sale of Quality Neighborhood's housing projects', loan payments and payoffs and includes payoffs and payments from business loans. All but \$0.02 CDBG PI funds were expended. See Appendix 2 for a list of CDBG IDIS Activities sorted by vouchers that received funding.

One activity, BRF22-0002 P&P Holding, funded with **CDBG-CV** completed in the program year with the creation of one Full-Time Equivalent Job. Three other businesses received funding for job creation projects which are underway as of June 30, 203. In addition, \$393.53 CDBG-CV was used for CDBG-CV grant administration. Businesses in Ogden struggled during and after the Coronavirus Pandemic. Many received grants from the city, federal and state sources, which diminished the need for CDBG-CV funding. The City granted over \$11.3 million CARES ACT funds (separate from the ConPlan program funding) to 193 businesses and 47 non-profits after the start of the pandemic.

Does the City have any open Brownfields Economic Development Initiative (BEDI) grants?

Not applicable

CR-50 – HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations. Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Ogden City did not use HOME funds to fund rental housing project and has no HOME–funded rental housing projects to monitor.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

Ogden City is committed to affirmatively furthering fair housing by promoting fair and equal housing opportunities for individuals living in the City of Ogden. This commitment extends to all housing programs managed by CED and to all HUD grant-funded programs provided by CED. It is the policy of Ogden City to provide services without regard to race, color, religion, national origin, ancestry, age, gender, familiar status or physical/mental disability. To affirmatively further fair housing, Ogden City is actively engaged in promoting fair housing for all its housing related programs and has taken proactive steps as follows:

- Acknowledged barriers to fair housing choice identified in Ogden's Analysis of Impediments to Fair Housing.
- Take steps to overcome the effects of the identified impediments.
- Document the actions taken to address the impediments and maintain records to reflect actions and analysis.

Through partnerships with Fair Housing Forum and OgdenCAN and in collaboration with other public and non-profit organizations, Ogden City continues to foster residential responsibility, respect and self-sufficiency.

During the program year, the city had no HOME-funded rental projects. If the City were to fund a HOME-funded rental project, the following Affirmative Marketing Plan strategies would be implemented. Project participants would be required to adopt a fair housing policy which states that the owner will adhere to all laws which prohibit discrimination in housing and will, in an affirmative manner, market and rent units to all individuals regardless of race, color, religion, sex, age, handicap, familial status, national origin, sexual orientation, or gender identity. Ogden's Community Development Division uses the Equal Housing Opportunity logo on materials distributed to the public. The City has policies regarding nondiscriminatory hiring. The City makes a concerted effort to reach out to members of the community who normally might not apply for the programs because they are very low-income or because of their race, ethnicity, or disability.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics.

HOME projects and Funding - The City completed forty-seven HOME funded projects, four Quality Neighborhoods' housing rehab projects and forty-three down payment assistance loans (Appendix 2, page 62 HOME Status report) includes a list of all HOME funded activities and funding. The Quality Neighborhoods programs uses CDBG and/or HOME funds to purchase and rehabilitate a home and then sell the home to a LMI household. At times, due to the substantial renovations needed to bring the home up to quality standards, there is not sufficient proceeds from the sale of the home to repay CDBG and/or HOME. The total reported number of projects and owner and tenant characteristics are reported in Table 3 and Table 2a (page 3), tables 11 and 12 (page 14), Tables 14, 13a and 13b (page 16). See Appendix 2, Page 44, IDIS report PR09 for a report of Program Income draws by Activity. Tables 14 and 13a for HOME beneficiary characteristics, attached.

Status on Grant Caps (Appendix 2 – PR026 CDBG Financial Summary)

CED expended \$400,382.94 for CDBG grant administration, which calculated to 19.50% of CDBG EN and CDBG PI for the year, below the 20% maximum.

HOME PI

The city received \$617,861.85 HOME program income (PI) in IDIS. A total of -\$448,195.30 completed HOME PI draws, leaving a balance of and \$169,666.55 of HOME PI to carry forward to the next program year.

HOME ADMIN

CED expended \$89,818.91 in HOME for HOME grant administration, which totaled 8.34% of the HOME EN and PI, below the 10% maximum.

HOME CHDO

No Community Housing Development Organization (CHDO) funds were committed or expended during the program year.

HOME RECAPTURE

The city received \$104,860 HOME Recapture in FY2023; a total of completed -\$74,217.81 of HOME Recapture draws, leaving a balance of and \$30,642.19 of HOME Recapture to carry forward to the next program year.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES

ONLY: Including the coordination of LIHTC with the development of affordable housing).

91.320(j)

The Ogden PSH (Permanent Supportive Housing) non-profit applied for LIHTC to develop 56 Permanent Supportive Housing Units in Ogden. Ogden City working with Ogden PSH provided support in consultation services for environmental review, zoning and the application process.

Local development standards are regularly reviewed and updated to ensure that standards do not have unintended negative consequences. Local development standards are designed to increase the opportunities and feasibility of developing new and improving the conditions of existing affordable

housing. Efforts to foster and maintain affordable housing include maintaining partnership with Ogden Housing Authority and with Weber Housing Authority (to develop affordable lease-purchase housing and affordable energy efficient for-sale housing) and with Weber State University (to collaborate on affordable housing projects).

The strategy of the City is to continue its ongoing efforts to review potential barriers to affordable housing that are within the City's power to address; to continue to pursue and utilize available funding for job creation, down payment assistance and housing rehabilitation; and to continue to work with and partner with CHDOs and housing developers from the non-profit and for-profit sectors to promote the quality housing standards in Ogden.

- July 5, 2022, City Council voted to reduce required parking for dedicated low- and moderate-income housing projects in residential zones from 2 stalls per unit to between 1 and 1.4 stalls per unit. the amendments are consistent with the General Plan in encouraging better utilization of parking to reduce the parking requirements for dedicated low- and moderate-income housing.
- In November, City Council amended the East Central Community Plan to incorporate the transit system and development plans along the route. This rezone introduces the Transit Overlay (TO), which includes Ogden Express (OGX) bus rapid transit system.
- City Council approved changes to ADUs throughout the East Central area and eliminates previous ADU restrictions in the community plan.
- Participating member of Wasatch Front Regional Council (WFRC) – Ogden City participated in the development of The Wasatch Choice Vision a shared planning framework for all the communities in the WFRC Region that addresses transportation investments, development patterns, and economic opportunities.

Neighborhood Revitalization Strategy Area (NRSA) - SUMMARY

In 2020, consistent with HUD guidelines, Ogden City Council approved renewal of the Neighborhood Revitalization Strategy Area (NRSA) plan to outline a clear and coordinated strategy for focused community development in this distressed area. The NRSA plan describes a five-year strategy of investment and intervention to reverse the decline and address chronic poverty in the neighborhood. While efforts have been made to maintain and rehabilitate aging houses, as well as build new ones, the existing housing stock has suffered decades of deterioration and declining homeownership. In addition to broad goals and objectives, the plan calls for annual performance towards a set of "benchmarks" related to economic investment, infrastructure improvements, housing assistance and other community development activities.

Table 15 – NRSA Summary

Project / Activity	5 Year NRSA Target Goal	1 st , 2 nd and 3 rd Years Total NRSA Completed Projects	Accomplishment Total for Program Year (FY23)
NRSA Objective: Improve the Quality and Increase the Supply of Decent, Affordable Housing			
Quality Neighborhoods - Housing Rehab & QN New construction (Housing units)	27	16	3 homes were renovated and sold to LMI households in the NRSA.
Emergency Home Repair (Housing units)	25	8	2 homes in the NRSA received emergency rehab assistance.
Infill Housing – (New housing units built)	8	9	0 new Infill housing units in the NRSA during the program year.
CHDO Projects (New Housing Units built)	2	0	0 for program year. Projects are selected in partnership with CHDO – two projects for the 5 year ConPlan.
NRSA Objective: Expand Homeownership Opportunities			
Own In Ogden down payment assistance (Households assisted)	184	50	22 OWIO loans assisted homebuyers purchasing homes in the NRSA in the program year.
NRSA Objective: Improve the Safety and Appearance of Neighborhoods			
Target Area Public Improvements (Projects completed)	2	0	Project is underway as of June 30, 2023, which has been selected to enhance HUD-funded housing projects.
NRSA Objective: Stimulate Economic Growth			
Small Business Loan Program & Special Economic Development Projects (FTE Jobs created)	18	1	0 FTE jobs were created in the NRSA from the SBLP program, in the program year.
Special Economic Development Projects (Businesses assisted)	1	1	0 project completed in FY23. The goal is assisted two businesses during the 5 year ConPlan.
Business Information Center (Persons)	2,500	1,216	The BIC served 158 persons in the NRSA in the program year.
NRSA Objective: Create Greater Access to Capital			
Microenterprise Loan Program	24	12	7 LMI microenterprise business owner assisted and completed a project in FY23.

Appendix 1 - Goals Summary July 1, 2022 – June 30, 2023 (FY23)

Priority Objective: IMPROVE THE QUALITY AND INCREASE THE SUPPLY OF DECENT AFFORDABLE HOUSING STOCK

Quality Neighborhoods: The Quality Neighborhoods program objective is to improve the quality of housing stock in the East Central neighborhood. **Four (4) single-family homes have been renovated** to meet housing quality standards and upgrades have been included such as, new floor coverings, mechanical, electrical and/or plumbing upgrades, paint, appliances, and landscaping. The City purchased homes directly from homeowners. Often the City targets and purchases the most challenging properties to improve housing conditions and make the greatest impact to the community. Each Quality Neighborhood home rehabilitation project completion has contributed to the general livability of the neighborhood.

CDBG AND HOME FUNDED SINGLE-FAMILY HOME RENOVATION PROJECTS FOUR COMPLETED AND SOLD

HMSD21-004, 2040 Jefferson HMSD22-001, 2968 Porter
HMSD22-002, 815 22nd Street HMSD22-005, 184 N. Harrison

184 N Harrison – BEFORE



184 N. Harrison - AFTER



2040 Jefferson - BEFORE



2040 Jefferson - BEFORE



2040 Jefferson - AFTER



2968 Porter – BEFORE



2968 Porter – AFTER



2968 Porter – AFTER



815 22nd – BEFORE



815 22nd – AFTER



Quality Neighborhoods Hill Infill Housing Project: 2800 Monroe Infill Housing Project is underway with two new single-family homes under construction as of June 30, 2023, with expected completion in FY 24. CDBG funds were used for land acquisition. Ogden City installed the necessary public infrastructure using general funds. The city's private line of credit is funding the construction of the single-family homes.

The Quality Neighborhoods Infill housing and is located in the NRSA. Fifty-one percent (51%) of the CDBG-assisted homes completed in the NRSA in any fiscal year must be sold to households with incomes at or below 80% of median income. To meet this objective, the City aggregated all CDBG-assisted houses in the NRSA in the program year. This allows for qualified households, at any income level, including households at or above 80% AMI, to purchase 2800 Monroe Infill Housing Project homes. At least 51% of Quality Neighborhoods' housing renovations project will sell to households at 80% AMI or below meeting the HUD housing standards.

QUALITY NEIGHBORHOODS INFILL HOUSING 2 NEWLY CONSTRUCTED SINGLE-FAMILY HOMES UNDERWAY

Emergency Home Repair Program: Emergency Home Repair loans have funded improvements to the safety of housing units. In the Program Year, **six (6)** very low-income (below 50% AMI) households were

assisted in making home repairs that alleviate an immediate threat to the health and safety of the household. The program year goal for the program is five. The City exceeded the goal by assisting six homeowners with loans for emergency home repairs.

CDBG FUNDED
EMERGENCY HOME REPAIR LOANS TO LOW INCOME HOMEOWNERS
6 PROJECTS COMPLETED:

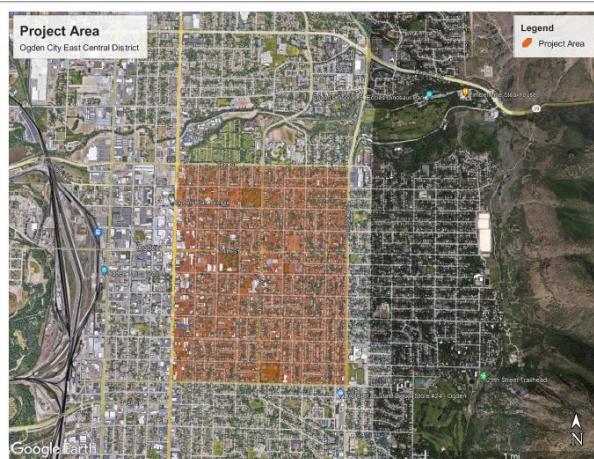
EHRP2023-01	EHRP2023-02
EHRP2023-03	EHRP2023-08
EHRP2023-11	EHRP2023-12

Priority Objective: IMPROVE THE SAFETY AND APPEARANCE OF NEIGHBORHOODS

Target Area Public Improvements –Replacement of deteriorated public improvements in the public right of way, including streets, underground utilities, curbs/gutters, drive approaches, sidewalks, lighting, landscape, and trees. Locations will be in census tracts with predominantly low- to moderate-income households (LMI Census Tracts). The project coordinates resources with other targeted housing and neighborhood improvement initiatives. Special emphasis will be on the NRSA.

East Central Right of Way project is located in the NRSA and includes removal and replacement of deteriorated sidewalks, drive approaches, curbs and gutter and concrete and asphalt pavement improvements in identified blocks. Due to weather conditions, the project was delayed and is expected to complete in summer of 2023.

East Central Right of Way project - Underway



Priority Objective: EXPAND HOMEOWNERSHIP OPPORTUNITIES

Own In Ogden Program provided down payment assistance loans to forty-three (43) low-to-moderate-income (LMI) households to purchase a home in Ogden City. Of the **forty-three (43)** OWIO down payment assistance funded with HOME funds accomplished in the year, four of the OWIO loans went to Quality Neighborhood Program homebuyers for down payment assistance processed through the OWIO program. Ogden's ConPlan identifies home ownership as a vehicle in transforming the city's housing stock. The Own In Ogden (OWIO) program requires participants to maintain the home as a primary residence to quality. Borrowers received down payment assistance loans at 0% interest and deferred payments. The loan is paid back at the time the property is sold or title is changed or if the homeowner no longer maintains the home as their primary residence. The OWIO program has successfully encouraged homebuyers to purchase a home and encourages many to remain in their homes for a minimum of five years, which has contributed to improving housing quality throughout the city.

HOME FUNDED OWN IN OGDEN DIRECT FINANCIAL ASSISTANCE 43 LMI HOMEBUYERS ASSISTED

Priority Objective: STIMULATE ECONOMIC GROWTH

Small Business Loan Program: The City promotes job creation through direct financial assistance to businesses. Available private funding is not sufficient to meet the needs of those requesting financial assistance to start-up or to grow a business in the NRSA. The Small Business Loan program (SBLP) targets assistance to entrepreneurs and businesses establishing in the NRSA's Central Business District. The SBLP goal for the year is to create eight Full Time Equivalent (FTE) Jobs. During the program year, the Small Business Loan Program assisted eight businesses with jobs expected to be created in the next fiscal year. One Business received CDBG-CV funding and created one FTE job in the program year.

BUSINESS RECOVERY FUND – JOBS 1 FTE job created

Special Economic Development Projects Program (SEDP): CDBG funding for economic development has been targeted to the CBD, Ogden's Airport, main city corridors and the Business Depot of Ogden. The SEDP facilitates and stimulates capital investment, removal of slum and blight, assistance to LMI microenterprise owners and/or promote job creation/retention activities in Ogden. No project completed in the program year. Two projects are underway that are expected to create jobs in the future.

Business Information Center – public service

Business Information Center (BIC) is a public service community resource facility offering workshops, seminars, free business consulting, a comprehensive business library plus much more. The mission of the BIC is to provide education, training and free information, to help local entrepreneurs start, operate and grow their businesses. The BIC provides Low Mod Area Benefit - service to Ogden's NRSA. The BIC fell short of the goal to serve 500 in the program year by serving 158 persons. The BIC provided **158 persons assistance** onsite, online and by phone.

BUSINESS INFORMATION CENTER – PUBLIC SERVICE 158 Persons served

Priority Objective: CREATE GREATER ACCESS TO CAPITAL

Microenterprise Loan Program – Technical Assistance

The Microenterprise Loan program provides CDBG-funding to microenterprise business owners to attend technical assistance training at the Suazo Business Center. During the program year, nine (9) microenterprise business owns receiving funding and completed training with an additional nine underway.

9 MICROENTERPRISE BUSINESS OWNERS COMPLETED TECHNICAL ASSISTANCE TRAINING

Activity #	Business	Product
TA22-0001	Los Churros del Norte	Mexican food specialties
TA22-0003	Alfredo Landeros	Landscaping
TA23-0001	Maria's Cleaning	Residential and commercial cleaning services
TA22-0010	Santino Emissions	Automotive repair and emissions testing
TA22-0011	Flooring Ayala	Floor replacement
TA22-0007	Friends Painting	Full-service Painting contractor
TA22-0004	Mountain Peak Auto	Auto body repair and sales
TA22-0005	Café La Vos	Café
TA22-0012	Tisana House	Tea shop





SIX MICROENTERPRISE OWNERS RECEIVED CDBG LOANS – COMPLETED PROJECTS IN FY23

Activity #	Business	Product
MCLP21-0003	Precision Cut	Manufacturing railroad braking equipment
MCLP20-0024	El Changarro Loco	Mexican Restaurant
MCLP21-0001	Attention to Detail	Car Wash Detail Service
MCLP20-0002	Aguachiles y Clamatos	Seafood restaurant
MCLP20-0009	Taqueria La Tapia	Mexican Restaurant
MCLP19-0003	El Changarro Loco	Mexican Restaurant



Appendix 1 – Public Comment Period Notice for CAPER FY23

NOTICE OF PUBLIC COMMENT

PERIOD

Ogden City

Consolidated Annual Performance and
Evaluation Report July 1, 2022 -
June 30, 2023 (CAPER FY23)

Ogden City CAPER FY23 reports on the use Community Development Block Grant (CDBG), CDBG CARES ACT (CDBG-CV), HOME Investment Partnerships (HOME) and HOME American Rescue Plan (HOME ARP) Grant funds and is available for public review and comment prior to its submission to the U.S. Department of Housing and Urban Development (HUD) on September 12, 2023. The City received \$1,026,628 in new CDBG entitlement (EN) funds and \$458,988 new HOME entitlement for the fiscal year that began July 1, 2022 and ended June 30, 2023 (FY23) HUD Program Year FY22. The City had \$769,644 CDBG-CV, and \$1,634,407 HOME ARP carried over EN funds from the prior year. In addition, Ogden received \$1,805,961 CDBG & HOME program income in FY23. This report includes information summarizing program resources, status of HUD-funded activities, community accomplishments, and a self-evaluation of progress made during the third year of the Five Year Consolidated Plan, July 1, 2022 to June 30, 2023.

Copies of the draft CAPER are available for public review and comment August 26, 2023 to September 10, 2023 midnight at:

Ogden City Municipal Building
2549 Washington Boulevard, Ogden,
UT

Community Development, Suite 120
Business Development, Suite 420
Ogden City Recorder, Suite 210
Business Information Center
2036 Lincoln #105, Ogden UT
Ogden Housing Authority
1100 Grant Avenue, Ogden, UT
Weber Housing Authority

237 26th Street, Suite 224, Ogden, UT
Weber County Main Library

2464 Jefferson Avenue, Ogden, UT
Copy of the draft CAPER FY23 is
available online at
www.ogdencity.com/CAPER. The draft
CAPER FY23 can be provided in alternative
formats (i.e. Braille/large print,
audio tape) for persons with disabilities
and may also be translated into Spanish
or other languages for
limited-English-proficient speaking
persons, upon request.

All residents, property owners, persons
with disabilities, persons of all race

and ethnicity and sexual preference
and sexual orientation, immigrants,
seniors, low-income persons, children
and youth, homeless persons, and other
stakeholders of Ogden City are encouraged
to submit written comments or
questions regarding the draft
CAPER FY23 to: Grants Administrator,
Ogden City, 2549 Washington Blvd
#120, Ogden UT 84401; or by email to
fairhousing@ogdencity.com and must
be submitted and received by midnight
September 10, 2023. Upon receipt of
public comments, Ogden City will summarize
the comments received in its final
CAPER before submission to
HUD.

For further information call
801-629-8940 or visit our website at
www.ogdencity.com. In compliance
with the Americans with Disabilities
Act, persons needing auxiliary
communicative aids and services for this
meeting should contact the Management
Services Department at
629-8701 (TTY/TDD: 711 or
888-735-5906) or by email:
accessibility@ogdencity.com at least
48 hours in advance of the meeting.



Legal Notice 11888 Published in the
Standard Examiner on August 25,
2023

GARAGE/YARD SALES

Garage Sales

West Haven, 3986 W 4200 S Sat. Aug. 26th 8am-1pm. Downsizing Sale!! Household items, shoes, clothes, furniture, holiday decor, appliances, guns, tools and garage items. Everything you would find throughout the home. Call for info 301-390-4404

Layout, 1574 E 2050 N Fri. & Sat. Aug. 25th & 26th 8am-1pm. Household and kitchen items, appliances, electronics, kids' items, and much much more.

Ogden, 965 N Quincy Ave Saturday, August 26th 8am-3pm. Multi-Family Yardsale! Vintage items, craft items, garage items, kids' toys & clothes. A whole lot of everything.

Yard Sales

Estate of Dakota J. Satur-Case Number: 233900366. Cara Beth Baume-Burns, has been appointed personal representative of this estate. All persons having claims against the decedent must present their claims in writing within three

Case No. 233900370

IN THE SECOND JUDICIAL DISTRICT COURT, STATE OF UTAH

IN THE MATTER OF THE ESTATE OF HERBERT LEWIS SNEED A/K/A HERBERT L. SNEED A/K/A HERBERT SNEED, a deceased person.

Notice is hereby given to all persons who are interested in or who claim an interest in the above estate that on or about August 8, 2023, Jo Ann Lima filed with the registrar of this court a Petition for Formal Probate of Estate for Formal Appointment of Personal Representative; and for Order Regarding Property, to formally probate the decedent's estate and appoint Jo Ann Lima as personal representative of the above-referenced estate, to act without bond. A copy of the Petition is on file with the clerk of the court and may be reviewed upon request.

Legal Notice 11901 Published in the Standard Examiner on August 25, September 1, 8, 2023

NOTICE OF PETITION FOR FORMAL PROBATE OF ESTATE; FOR APPOINTMENT OF PERSONAL REPRESENTATIVE; AND FOR ORDER REGARDING PROPERTY

Announcement of Appointment and Notice to Creditors
Estate of Dakota J. Satur-Case Number: 233900366.

Cara Beth Baume-Burns, has been appointed personal representative of this

estate. All persons having claims

against the decedent must present

their claims in writing within three

months after the date of the first publication of this notice or the claims will be forever barred.

Written claims may be:

- Delivered or mailed to the personal representative or their attorney at the address below, or
- Filed with the Clerk of the District Court in Weber County.

Date of first publication: Friday, August 25, 2023.

Jared Brigham, Attorney for Cara Beth Baume-Burns

JDB Law PLLC

1261 W Antelope Dr. Ste. A

Syracuse, UT 84075

jbd@jdblastofffirm.com

801-923-2355

Legal Notices

before the Honorable Craig Hall on October 4, 2023, at 1:30 p.m. at the Second Judicial District Courthouse, Weber County, State of Utah, located at 2525 Grant Ave, Ogden, UT 84401. The hearing may be conducted remotely through WebEx.com. Please contact the court clerks for login information. Failure to appear and object at or before the hearing will result in the petition being granted.

DATED: August 16, 2023

IS/FABIAN VANCOTT

Jennifer E. Decker

Attorneys for Petitioner

Legal Notice 11878 Published in the Standard Examiner on August 18, 25, September 1, 2023

NOTICE OF PUBLIC COMMENT

PERIOD

www.standard.net/digital

available online at www.ogdenicity.com/CAPER. The draft CAPER FY23 can be provided in alternative formats (i.e. Braille/tangible print, audio tape) for persons with disabilities and may also be translated into Spanish or other languages for limited-English-proficient speaking persons, upon request.

Ogden City Community Development Block Grant (CDBG), CDBG CARES ACT (CDBG-CV), HOME Investment Partnerships (HOME) and HOME American Rescue Plan (HOME ARP) Grant funds and is available for public review and comment prior to its submission to the U.S. Department of Housing and Urban Development (HUD). On September 12, 2023, The City received \$1,028,628 in new CDBG entitlement (EN) funds and \$458,988 new HOME entitlement for the fiscal year that began July 1, 2022 and ended June 30, 2023 (FY23) HUD #120. Ogden, UT 84440, or by email to fairhousing@ogdenicity.com and must be submitted and received by midnight September 10, 2023. Upon receipt of comments, Ogden City will summarize the comments received in its final CAPER before submission to HUD.

For further information call 401-628-8940 or visit our website at www.ogdenicity.com. In compliance with the Americans with Disabilities Act, persons needing auxiliary communication aids and services for this meeting should contact the Management Services Department at 628-4701 (TTY/TDD: 711 or 888-735-5906) or by email: accessibility@ogdenicity.com, at least 48 hours in advance of the meeting.

Legal Notice 11888 Published in the Standard Examiner on August 25, 2023

Standard-Examiner Digital Edition



Community Development, Suite 120
Ogden City Recorder, Suite 210
Business Information Center
2036 Lincoln #105, Ogden, UT
Ogden Housing Authority
1100 Grant Avenue, Ogden, UT
Weber Housing Authority
2537 26th Street, Suite 224, Ogden, UT
Weber County Main Library
2464 Jefferson Avenue, Ogden, UT
Copy of the draft CAPER FY23 is

Appendix 2 - CDBG Financial Summary PR26

 <p>U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT</p>	Office of Community Planning and Development	DATE: 08-01-23
	U.S. Department of Housing and Urban Development	TIME: 12:06
	Integrated Disbursement and Information System	PAGE: 1
	PR26 - CDBG Financial Summary Report	
	Program Year 2022	
OGDEN, UT		
PART I: SUMMARY OF CDBG RESOURCES		
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,055,941.98	
02 ENTITLEMENT GRANT	1,026,627.00	
03 SURPLUS URBAN RENEWAL	0.00	
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00	
05 CURRENT YEAR PROGRAM INCOME	1,026,428.81	
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00	
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	46,652.94	
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00	
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	631,563.34	
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,787,244.07	
PART II: SUMMARY OF CDBG EXPENDITURES		
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND	2,959,849.52	
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD	46,241.90	
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	3,006,091.42	
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	400,382.94	
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00	
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	45,830.86	
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	3,452,305.22	
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	334,908.85	
PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD		
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	2,215,773.91	
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00	
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	744,486.65	
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	45,830.86	
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	3,006,091.42	
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%	
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS		
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	2020 PY: 2021 PY: 2022	
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT	7,875,502.38	
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	7,263,991.23	
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	92.24%	
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS		
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	36,284.42	
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00	
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00	
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00	
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	36,284.42	
32 ENTITLEMENT GRANT	1,026,627.00	
33 PRIOR YEAR PROGRAM INCOME	1,754,308.89	
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00	
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,780,935.89	
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	1.30%	
PART V: PLANNING AND ADMINISTRATION (PA) CAP		
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	400,382.94	
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00	
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00	
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00	
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	400,382.94	
42 ENTITLEMENT GRANT	1,026,627.00	
43 CURRENT YEAR PROGRAM INCOME	1,026,428.81	
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00	
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,053,055.81	
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.50%	

Appendix 2 – CDBG-CV Financial Summary PR26



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG-CV Financial Summary Report
 OGDEN , UT

DATE: 07-28-23
 TIME: 10:06
 PAGE: 1

PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	947,104.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	947,104.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	211,711.38
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	4,807.09
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	216,518.47
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	730,585.53

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	211,711.38
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	211,711.38
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	211,711.38
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
17 CDBG-CV GRANT	947,104.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	0.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	4,807.09
20 CDBG-CV GRANT	947,104.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.51%

Appendix 2 - CDBG and HOME Program Income Reports

PR09 – CDBG & HOME Program Income Details by Fiscal Year and Program – PY 22

IDIS - PR09

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Program Income Details by Fiscal Year and Program
 OGDEN,UT

Date: 07-31-23
 Time: 11:52
 Page: 1

Report for Program:CDBG

*Data Only Provided for Time Period Queried:07-01-2022 to 06-30-2023

Program Year	Associated Program	Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount
2019	CDBG	B19MC490001	PI	0.00								
DRAWS												
					6763364-001	05/01/2023	PY	6	2344	14A		22,779.55
									PI Receipts			
									PI Draws			22,779.55
									PI Balance			(22,779.55)
Total CDBG Receipts*:												
Total CDBG Draws against Receipts*:												
Total CDBG Receipt Fund Balance*:												
2020	CDBG	B20MC490001	PI	0.00								
									PI Receipts			
									PI Draws			22,779.55
									PI Balance			(22,779.55)
DRAWS												
					6763402-001	05/01/2023	PY	5	2237	18C		99.62
					6763402-002	05/01/2023	PY	2	2318	18C		102.33
					6763402-003	05/01/2023	PY	2	2349	18C		81.87
					6763402-004	05/01/2023	PY	2	2354	18C		72.27
					6763402-005	05/01/2023	PY	8	2377	18C		448.27
					6763402-006	05/01/2023	PY	8	2381	18C		113.97
					6763402-007	05/01/2023	PY	8	2385	18C		124.14
					6763402-008	05/01/2023	PY	8	2391	18C		83.08
					6763402-009	05/01/2023	PY	8	2395	18C		1,642.03

Page: 1 of 14

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount
						6763402-010	05/01/2023	PY	6	2344	14A	2,031.75
								PI Receipts				
								PI Draws				4,799.33

2020 CDBG

Total CDBG Receipts*: 4,799.33
 Total CDBG Draws against Receipts*: 4,799.33
 Total CDBG Receipt Fund Balance*: (4,799.33)

2021	CDBG	B21MC490001	PI	0.00	RECEIPTS	5378154-001	07/22/2022	8	2008	18C	870.00	
						5380652-001	07/22/2022	9	926	14A	17,162.73	
						5380653-001	07/22/2022	13	1023	14B	557.06	
						5380654-001	07/22/2022	6	2311	14A	147,922.21	
						5380655-001	07/22/2022	7	2264	14A	400,027.00	
						5380656-001	07/22/2022	5	2236	18C	120.37	
						5380659-001	07/22/2022	2	1954	18A	22,027.85	
						5380660-001	07/22/2022	5	2236	18C	451.37	
						5380663-001	07/22/2022	2	1954	18A	6,800.00	
						5383711-001	08/30/2022	8	2008	18C	435.00	
					DRAWS	6654800-002	07/07/2022	PY	11	2329	05Z	999.77
						6654800-003	07/07/2022	PY	5	2235	18C	207.35
						6654800-004	07/07/2022	PY	2	2301	18C	176.99
						6654800-005	07/07/2022	PY	5	2237	18C	229.75
						6654800-006	07/07/2022	PY	2	2318	18C	121.40
						6654800-008	07/07/2022	PY	2	2316	18C	281.04
						6654800-009	07/07/2022	PY	9	2330	18C	303.41
						6654800-010	07/07/2022	PY	2	2347	18C	643.18
						6654800-012	07/07/2022	PY	14	2343	18A	392.05

Page: 2 of 14

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount
						6654800-013	07/07/2022	PY	2	2346	18C	631.94
						6654800-014	07/07/2022	PY	2	2348	18C	600.42
						6654800-015	07/07/2022	PY	2	2349	18C	876.09
						6654800-016	07/07/2022	PY	9	2351	18A	903.72
						6654800-017	07/07/2022	PY	2	2350	18C	676.88
						6654800-018	07/07/2022	PY	2	2354	18C	676.95
						6654800-019	07/07/2022	PY	2	2353	18C	242.78
						6654800-020	07/07/2022	PY	7	2264	14A	34,813.44
						6654800-021	07/07/2022	PY	6	2304	14A	779.92
						6654800-022	07/07/2022	PY	6	2311	14A	7,477.22
						6654800-023	07/07/2022	PY	6	2324	14A	17,422.00
						6654800-024	07/07/2022	PY	6	2327	14A	47.74
						6654800-025	07/07/2022	PY	6	2344	14A	1,553.34
						6665635-001	08/03/2022	PY	16	2331	21A	57,842.99
						6665635-002	08/03/2022	PY	11	2329	05Z	1,062.48
						6665635-003	08/03/2022	PY	5	2235	18C	609.81
						6665635-004	08/03/2022	PY	2	2301	18C	574.73
						6665635-005	08/03/2022	PY	5	2237	18C	619.12
						6665635-008	08/03/2022	PY	2	2316	18C	695.57
						6665635-009	08/03/2022	PY	14	2364	18A	990.67
						6665635-010	08/03/2022	PY	9	2330	18C	669.91
						6665635-011	08/03/2022	PY	2	2347	18C	981.80
						6665635-013	08/03/2022	PY	14	2343	18A	473.69
						6665635-014	08/03/2022	PY	2	2346	18C	1,598.37
						6665635-015	08/03/2022	PY	2	2348	18C	226.27
						6665635-016	08/03/2022	PY	2	2349	18C	632.42
						6665635-017	08/03/2022	PY	9	2351	18A	703.53
						6665635-018	08/03/2022	PY	2	2350	18C	563.68
						6665635-019	08/03/2022	PY	2	2354	18C	764.80
						6665635-020	08/03/2022	PY	2	2353	18C	639.44
						6665635-021	08/03/2022	PY	2	2365	18C	419.97
						6665635-022	08/03/2022	PY	7	2264	14A	31,151.91

Page: 3 of 14

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount
						6665635-023	08/03/2022	PY	6	2304	14A	1,090.79
						6665635-024	08/03/2022	PY	6	2311	14A	15,460.66
						6665635-025	08/03/2022	PY	6	2324	14A	37,173.99
						6665635-026	08/03/2022	PY	6	2327	14A	25.68
						6665635-027	08/03/2022	PY	6	2344	14A	32.38
						6665635-028	08/03/2022	PY	15	2366	03K	999.43
						6665635-029	08/03/2022	PY	12	2362	14A	4,572.00
						6665635-032	09/01/2022	PY	2	2318	18C	330.71
						6665635-033	09/01/2022	PY	5	2235	18C	83.87
						6676073-001	09/01/2022	PY	16	2331	21A	4,251.59
						6676073-002	09/01/2022	PY	2	2301	18C	99.35
						6676073-003	09/01/2022	PY	5	2237	18C	99.35
						6676073-005	09/01/2022	PY	14	2364	18A	81.85
						6676073-006	09/01/2022	PY	9	2330	18C	132.70
						6676073-007	09/01/2022	PY	2	2347	18C	57.28
						6676073-009	09/01/2022	PY	14	2343	18A	62.51
						6676073-010	09/01/2022	PY	2	2346	18C	83.36
						6676073-011	09/01/2022	PY	2	2348	18C	162.51
						6676073-012	09/01/2022	PY	2	2349	18C	83.74
						6676073-013	09/01/2022	PY	9	2351	18A	96.37
						6676073-014	09/01/2022	PY	2	2350	18C	67.73
						6676073-015	09/01/2022	PY	2	2354	18C	354.84
						6676073-016	09/01/2022	PY	2	2353	18C	62.51
						6676073-017	09/01/2022	PY	2	2365	18C	162.51
						6676073-018	09/01/2022	PY	6	2304	14A	11.30
						6676073-019	09/01/2022	PY	6	2311	14A	15,588.63
						6676073-020	09/01/2022	PY	6	2324	14A	206.17
						6676073-021	09/01/2022	PY	6	2327	14A	7.47
						6676073-022	09/01/2022	PY	6	2341	01	905.26
						6676073-023	09/01/2022	PY	15	2366	03K	85.71
						6676073-024	09/01/2022	PY	12	2362	14A	241.65
						6687355-001	10/03/2022	PY	5	2373	21A	3,228.76

Page: 4 of 14

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount
						6687565-001	10/03/2022	PY	1	2375	05Z	1,891.04
						6687565-002	10/03/2022	PY	5	2235	18C	429.23
						6687565-003	10/03/2022	PY	2	2301	18C	649.95
						6687565-004	10/03/2022	PY	5	2237	18C	132.46
						6687565-005	10/03/2022	PY	2	2318	18C	130.85
						6687565-007	10/03/2022	PY	2	2316	18C	750.26
						6687565-008	10/03/2022	PY	14	2364	18A	1,448.03
						6687565-009	10/03/2022	PY	9	2330	18C	704.36
						6687565-010	10/03/2022	PY	2	2347	18C	346.21
						6687565-011	10/03/2022	PY	14	2343	18A	983.54
						6687565-012	10/03/2022	PY	2	2346	18C	650.71
						6687565-013	10/03/2022	PY	2	2348	18C	263.39
						6687565-014	10/03/2022	PY	2	2349	18C	625.41
						6687565-015	10/03/2022	PY	9	2351	18A	653.43
						6687565-016	10/03/2022	PY	2	2350	18C	629.98
						6687565-017	10/03/2022	PY	2	2354	18C	846.30
						6687565-018	10/03/2022	PY	3	2378	18A	802.18
						6687565-019	10/03/2022	PY	2	2353	18C	559.87
						6687565-020	10/03/2022	PY	3	2379	18A	946.99
						6687565-021	10/03/2022	PY	2	2365	18C	680.42
						6687565-022	10/03/2022	PY	3	2380	18A	536.12
						6687565-023	10/03/2022	PY	8	2376	18C	786.05
						6687565-024	10/03/2022	PY	8	2377	18C	656.74
						6687565-025	10/03/2022	PY	8	2381	18C	636.57
						6687565-026	10/03/2022	PY	8	2382	18C	783.61
						6687565-027	10/03/2022	PY	8	2383	18C	1,057.91
						6687565-028	10/03/2022	PY	6	2304	14A	146.38
						6687565-029	10/03/2022	PY	6	2324	14A	35,761.71
						6687565-030	10/03/2022	PY	6	2327	14A	7.47
						6687565-031	10/03/2022	PY	15	2366	03K	114.31
						6687565-032	10/03/2022	PY	12	2362	14A	322.19
						6687565-033	10/03/2022	PY	2	2363	14A	497.35

Page: 5 of 14

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount	
						6687565-034	10/03/2022	PY	11	2367	14A	323,594.16	
						6687565-035	10/03/2022	PY	11	2368	14A	211,539.72	
						6763409-001	05/01/2023	PY	1	2375	05Z	1,910.80	
						6763409-002	05/01/2023	PY	14	2364	18A	81.75	
						6763409-003	05/01/2023	PY	14	2343	18A	36.84	
						6763409-004	05/01/2023	PY	9	2351	18A	63.99	
						6763409-005	05/01/2023	PY	3	2379	18A	51.63	
						6763409-006	05/01/2023	PY	3	2380	18A	72.28	
						6763409-007	05/01/2023	PY	8	2383	18C	224.20	
						6763409-008	05/01/2023	PY	8	2395	18C	361.42	
						6763409-009	05/01/2023	PY	8	2398	18C	2,776.89	
						6763409-010	05/01/2023	PY	3	2414	18A	2,477.52	
						6763409-011	05/01/2023	PY	3	2416	18A	1,692.94	
						6763409-012	05/01/2023	PY	6	2328	14A	851.60	
											PI Receipts	596,373.59	
											PI Draws	858,347.96	
											PI Balance	(261,974.37)	
2021	CDBG											Total CDBG Receipts*:	596,373.59
												Total CDBG Draws against Receipts*:	858,347.96
												Total CDBG Receipt Fund Balance*:	(261,974.37)

2022 CDBG B22MC490001 PI 0.00

RECEIPTS

5385543-001	09/26/2022	6	1021	04	18,108.82
5385544-001	09/26/2022	8	2008	18C	435.00
5385545-001	09/26/2022	11	2154	18C	4,600.00
5388352-001	11/02/2022	13	1023	14B	263.53
5388353-001	11/02/2022	6	2304	14A	189,535.13
5388354-001	11/02/2022	8	2008	18C	435.00
5388355-001	11/02/2022	6	1021	04	11,925.92

Page: 6 of 14

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount
						5390919-001	12/09/2022	6	2324	14A		293,075.57
						5390920-001	12/09/2022	6	2327	14A		180,266.65
						5390921-001	12/09/2022	11	2122	18C		10.00
						5390922-001	12/09/2022	5	2236	18C		706.37
						5390923-001	12/09/2022	6	1021	04		9,187.32
						5390924-001	12/09/2022	8	2008	18C		435.00
						5394015-001	01/19/2023	6	1021	04		11,159.43
						5394017-001	01/19/2023	8	2008	18C		435.00
						5396424-001	02/22/2023	13	1023	14B		147.09
						5396425-001	02/22/2023	13	1023	14B		145.00
						5396428-001	02/22/2023	6	2073	18C		435.00
						5396429-001	02/22/2023	9	2351	18A		114,766.71
						5396431-001	02/22/2023	5	2236	18C		1,434.37
						5396468-001	02/23/2023	8	1678	14A		3,800.00
						5398668-001	03/22/2023	8	2008	18C		435.00
						5398670-001	03/22/2023	2	1933	18A		12,627.06
						5398672-001	03/22/2023	5	2220	18C		112.37
						5398673-001	03/22/2023	13	1023	14B		171.03
						5398676-001	03/22/2023	14	2343	18A		600.00
						5400605-001	04/19/2023	3	2238	14A		406.03
						5400611-001	04/19/2023	5	2220	18C		509.37
						5400613-001	04/19/2023	2	1933	18A		13,674.14
						5400614-001	04/19/2023	8	2008	18C		435.00
						5403222-001	05/24/2023	6	2340	14A		128,462.75
						5403223-001	05/24/2023	3	2238	14A		469.28
						5403225-001	05/24/2023	5	2220	18C		590.59
						5403226-001	05/24/2023	8	2008	18C		435.00
						5403227-001	05/24/2023	2	1933	18A		13,207.55
						5405186-001	06/21/2023	6	2310	14A		2,508.63
						5405187-001	06/21/2023	5	2220	18C		106.81
						5405188-001	06/21/2023	2	1933	18A		9,767.51
						5405189-001	06/21/2023	8	2008	18C		435.00

Page: 7 of 14

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount
						5405190-001	06/21/2023		13	1023	14B	168.78
						DRAWS						
						6687565-036	10/03/2022	PY	11	2368	14A	3,228.76
						6687568-001	10/03/2022	PY	11	2368	14A	8,515.06
						6687568-002	10/03/2022	PY	11	2371	14A	5,000.00
						6687568-003	10/03/2022	PY	11	2372	14A	5,000.00
						6687573-001	10/03/2022	PY	11	2368	14A	1,400.00
						6699576-001	11/03/2022	PY	5	2373	21A	34,528.63
						6699577-001	11/03/2022	PY	1	2375	05Z	747.84
						6699577-002	11/03/2022	PY	5	2235	18C	518.40
						6699577-003	11/03/2022	PY	2	2301	18C	216.02
						6699577-004	11/03/2022	PY	5	2237	18C	167.08
						6699577-005	11/03/2022	PY	2	2318	18C	271.21
						6699577-007	11/03/2022	PY	2	2316	18C	1,048.45
						6699577-008	11/03/2022	PY	14	2364	18A	90,843.82
						6699577-009	11/03/2022	PY	9	2330	18C	440.48
						6699577-010	11/03/2022	PY	14	2343	18A	640.12
						6699577-011	11/03/2022	PY	9	2351	18A	441.79
						6699577-012	11/03/2022	PY	2	2350	18C	627.66
						6699577-013	11/03/2022	PY	2	2354	18C	450.06
						6699577-014	11/03/2022	PY	3	2378	18A	17,985.25
						6699577-015	11/03/2022	PY	2	2353	18C	400.54
						6699577-016	11/03/2022	PY	2	2365	18C	313.53
						6699577-017	11/03/2022	PY	8	2376	18C	943.41
						6699577-018	11/03/2022	PY	8	2377	18C	1,759.39
						6699577-019	11/03/2022	PY	8	2381	18C	1,350.09
						6699577-020	11/03/2022	PY	8	2382	18C	1,078.91
						6699577-021	11/03/2022	PY	8	2383	18C	1,825.55
						6699577-022	11/03/2022	PY	8	2385	18C	1,804.19
						6699577-023	11/03/2022	PY	6	2304	14A	138.95
						6699577-026	11/03/2022	PY	6	2344	14A	619.73
						6699577-027	11/03/2022	PY	2	2363	14A	5,282.43

Page: 8 of 14

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount
						6699577-028	11/03/2022	PY	2	2370	14A	443.95
						6699577-029	01/19/2023	PY	6	2324	14A	34,765.19
						6699577-030	01/19/2023	PY	6	2344	14A	2,087.64
						6699577-031	01/27/2023	PY	6	2327	14A	41.94
						6699577-032	01/27/2023	PY	6	2344	14A	71.78
						6713531-001	12/16/2022	PY	5	2373	21A	67,136.75
						6713585-001	12/16/2022	PY	1	2375	05Z	2,586.64
						6713585-002	12/16/2022	PY	5	2235	18C	1,072.15
						6713585-003	12/16/2022	PY	2	2301	18C	1,294.33
						6713585-004	12/16/2022	PY	5	2237	18C	409.40
						6713585-005	12/16/2022	PY	2	2318	18C	582.11
						6713585-008	12/16/2022	PY	14	2364	18A	1,773.47
						6713585-009	12/16/2022	PY	9	2330	18C	123.99
						6713585-010	12/16/2022	PY	2	2347	18C	748.12
						6713585-011	12/16/2022	PY	14	2343	18A	888.87
						6713585-012	12/16/2022	PY	2	2346	18C	1,430.50
						6713585-013	12/16/2022	PY	2	2348	18C	345.63
						6713585-014	12/16/2022	PY	2	2349	18C	889.27
						6713585-015	12/16/2022	PY	9	2351	18A	1,291.94
						6713585-016	12/16/2022	PY	2	2350	18C	459.73
						6713585-017	12/16/2022	PY	2	2354	18C	1,415.28
						6713585-018	12/16/2022	PY	3	2378	18A	1,042.29
						6713585-019	12/16/2022	PY	2	2353	18C	527.87
						6713585-020	12/16/2022	PY	3	2379	18A	1,170.86
						6713585-021	12/16/2022	PY	2	2365	18C	915.73
						6713585-022	12/16/2022	PY	3	2380	18A	1,744.98
						6713585-023	12/16/2022	PY	8	2376	18C	1,096.50
						6713585-024	12/16/2022	PY	8	2377	18C	1,868.63
						6713585-025	12/16/2022	PY	8	2381	18C	999.35
						6713585-026	12/16/2022	PY	8	2382	18C	1,631.37
						6713585-027	12/16/2022	PY	8	2383	18C	1,108.26
						6713585-028	12/16/2022	PY	8	2385	18C	2,040.85

Page: 9 of 14

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount
						6713585-029	12/16/2022	PY	8	2391	18C	2,308.73
						6713585-030	12/16/2022	PY	6	2328	14A	39,299.53
						6713585-031	12/16/2022	PY	6	2344	14A	1,230.46
						6713585-032	12/16/2022	PY	6	2341	01	64,790.96
						6713585-033	12/16/2022	PY	15	2366	03K	2,611.29
						6713585-034	12/16/2022	PY	11	2367	14A	1,615.79
						6713585-035	12/16/2022	PY	11	2368	14A	1,459.11
						6713585-036	12/16/2022	PY	11	2371	14A	1,545.75
						6713585-037	12/16/2022	PY	11	2372	14A	1,649.69
						6713585-038	12/16/2022	PY	2	2370	14A	5,053.44
						6713585-039	12/16/2022	PY	4	2392	03K	685.55
						6713585-040	12/16/2022	PY	2	2386	14A	6,475.29
						6713585-042	06/07/2023	PY	2	2318	18C	0.05
						6713585-043	06/26/2023	PY	2	2316	18C	1,023.95
						6713585-044	06/26/2023	PY	2	2318	18C	0.01
						6727232-001	01/27/2023	PY	1	2375	05Z	1,224.51
						6727232-002	01/27/2023	PY	5	2235	18C	195.16
						6727232-003	01/27/2023	PY	2	2301	18C	158.33
						6727232-004	01/27/2023	PY	5	2237	18C	553.50
						6727232-005	01/27/2023	PY	2	2318	18C	353.92
						6727232-007	01/27/2023	PY	14	2364	18A	1,007.74
						6727232-008	01/27/2023	PY	9	2330	18C	40.94
						6727232-009	01/27/2023	PY	2	2347	18C	382.66
						6727232-010	01/27/2023	PY	14	2343	18A	391.43
						6727232-011	01/27/2023	PY	2	2346	18C	503.18
						6727232-012	01/27/2023	PY	2	2348	18C	268.63
						6727232-013	01/27/2023	PY	2	2349	18C	635.69
						6727232-014	01/27/2023	PY	9	2351	18A	1,453.04
						6727232-015	01/27/2023	PY	2	2350	18C	222.33
						6727232-016	01/27/2023	PY	2	2354	18C	366.85
						6727232-017	01/27/2023	PY	3	2378	18A	627.97
						6727232-018	01/27/2023	PY	2	2353	18C	354.22

Page: 10 of 14

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount
						6727232-019	01/27/2023	PY	3	2379	18A	1,052.55
						6727232-020	01/27/2023	PY	2	2365	18C	385.91
						6727232-021	01/27/2023	PY	3	2380	18A	742.44
						6727232-022	01/27/2023	PY	8	2376	18C	753.03
						6727232-023	01/27/2023	PY	8	2377	18C	733.95
						6727232-024	01/27/2023	PY	8	2381	18C	995.01
						6727232-025	01/27/2023	PY	8	2382	18C	1,226.03
						6727232-026	01/27/2023	PY	8	2383	18C	794.42
						6727232-027	01/27/2023	PY	8	2385	18C	1,667.88
						6727232-028	01/27/2023	PY	8	2391	18C	2,224.76
						6727232-029	01/27/2023	PY	8	2395	18C	269.34
						6727232-030	01/27/2023	PY	6	2328	14A	56,005.00
						6727232-031	01/27/2023	PY	6	2344	14A	879.69
						6727232-032	01/27/2023	PY	15	2366	03K	1,473.00
						6727234-001	01/27/2023	PY	5	2373	21A	32,678.32
						6738516-001	02/28/2023	PY	5	2373	21A	23,385.63
						6738524-001	02/28/2023	PY	1	2375	05Z	1,117.66
						6738524-003	02/28/2023	PY	5	2237	18C	210.07
						6738524-004	02/28/2023	PY	2	2318	18C	143.06
						6738524-006	02/28/2023	PY	14	2364	18A	489.74
						6738524-007	02/28/2023	PY	9	2330	18C	149.92
						6738524-008	02/28/2023	PY	2	2347	18C	99.97
						6738524-009	02/28/2023	PY	14	2343	18A	57.02
						6738524-010	02/28/2023	PY	2	2349	18C	138.97
						6738524-011	02/28/2023	PY	9	2351	18A	436.95
						6738524-012	02/28/2023	PY	2	2354	18C	98.44
						6738524-013	02/28/2023	PY	3	2378	18A	581.63
						6738524-014	02/28/2023	PY	2	2353	18C	69.47
						6738524-015	02/28/2023	PY	3	2379	18A	714.94
						6738524-016	02/28/2023	PY	2	2365	18C	214.15
						6738524-017	02/28/2023	PY	3	2380	18A	294.64
						6738524-018	02/28/2023	PY	8	2376	18C	82.68

Page: 11 of 14

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount
						6738524-019	02/28/2023	PY	8	2377	18C	200.59
						6738524-020	02/28/2023	PY	8	2381	18C	182.65
						6738524-021	02/28/2023	PY	8	2382	18C	165.38
						6738524-022	02/28/2023	PY	8	2385	18C	41.33
						6738524-023	02/28/2023	PY	8	2391	18C	51.69
						6738524-024	02/28/2023	PY	8	2395	18C	1,040.45
						6738524-025	02/28/2023	PY	8	2398	18C	723.93
						6738524-026	02/28/2023	PY	6	2328	14A	31,901.00
						6738524-027	02/28/2023	PY	6	2344	14A	21.40
						6738524-028	02/28/2023	PY	15	2366	03K	49,714.80
						6738524-029	06/28/2023	PY	5	2235	18C	44.98
						6738524-030	06/28/2023	PY	1	2375	05Z	0.02
						6748886-001	03/27/2023	PY	5	2373	21A	2,789.09
						6748899-001	03/27/2023	PY	1	2375	05Z	8,642.01
						6748899-002	03/27/2023	PY	5	2237	18C	357.04
						6748899-003	03/27/2023	PY	14	2364	18A	380.44
						6748899-004	03/27/2023	PY	2	2347	18C	144.89
						6748899-005	03/27/2023	PY	14	2343	18A	360.16
						6748899-006	03/27/2023	PY	2	2348	18C	212.19
						6748899-007	03/27/2023	PY	2	2349	18C	274.63
						6748899-008	03/27/2023	PY	9	2351	18A	133.56
						6748899-009	03/27/2023	PY	2	2354	18C	268.98
						6748899-010	03/27/2023	PY	3	2378	18A	349.83
						6748899-011	03/27/2023	PY	2	2353	18C	220.32
						6748899-012	03/27/2023	PY	3	2379	18A	460.27
						6748899-013	03/27/2023	PY	2	2365	18C	85.43
						6748899-014	03/27/2023	PY	3	2380	18A	205.89
						6748899-015	03/27/2023	PY	8	2376	18C	126.59
						6748899-016	03/27/2023	PY	8	2377	18C	184.73
						6748899-018	03/27/2023	PY	8	2382	18C	20.68
						6748899-019	03/27/2023	PY	8	2383	18C	246.11
						6748899-020	03/27/2023	PY	8	2385	18C	164.99

Page: 12 of 14

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount
						6748899-021	03/27/2023	PY	8	2391	18C	427.80
						6748899-022	03/27/2023	PY	8	2395	18C	680.10
						6748899-023	03/27/2023	PY	8	2398	18C	953.27
						6748899-024	03/27/2023	PY	6	2328	14A	35,213.50
						6748899-025	03/27/2023	PY	6	2344	14A	23,768.45
						6748899-026	03/27/2023	PY	15	2366	03K	162.32
						6748899-027	06/26/2023	PY	8	2381	18C	355.54
						6748899-028	06/26/2023	PY	8	2391	18C	0.03
						6748910-001	03/27/2023	PY	5	2373	21A	23,713.26
						6763413-001	05/01/2023	PY	6	2328	14A	29,767.15
						6763415-001	05/01/2023	PY	5	2373	21A	25,396.09
						6777299-001	06/07/2023	PY	1	2375	05Z	4,610.54
						6777299-002	06/07/2023	PY	2	2318	18C	115.91
						6777299-003	06/07/2023	PY	14	2364	18A	278.31
						6777299-004	06/07/2023	PY	14	2343	18A	126.90
						6777299-005	06/07/2023	PY	9	2351	18A	326.32
						6777299-006	06/07/2023	PY	2	2350	18C	28.65
						6777299-007	06/07/2023	PY	2	2354	18C	315.00
						6777299-008	06/07/2023	PY	3	2378	18A	188.15
						6777299-009	06/07/2023	PY	3	2379	18A	82.68
						6777299-010	06/07/2023	PY	3	2380	18A	299.84
						6777299-011	06/07/2023	PY	8	2377	18C	0.04
						6777299-012	06/07/2023	PY	8	2398	18C	45.03
						6777299-013	06/07/2023	PY	3	2414	18A	1,542.35
						6777299-014	06/07/2023	PY	3	2416	18A	1,011.78
						6777299-015	06/07/2023	PY	8	2428	18C	665.58
						6777299-016	06/07/2023	PY	6	2328	14A	26,450.00
						6777299-017	06/07/2023	PY	6	2344	14A	15,154.42
						6777299-018	06/07/2023	PY	2	2419	14A	618.83
						6777299-019	06/07/2023	PY	2	2420	14A	443.95
						6777299-020	06/07/2023	PY	2	2421	14A	631.96
						6786239-001	06/28/2023	PY	1	2375	05Z	12,718.16

Page: 13 of 14

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount
						6786239-002	06/28/2023	PY	3	2414	18A	26,163.06
						6786239-003	06/28/2023	PY	8	2439	18C	52,310.04
						6786239-004	06/28/2023	PY	2	2419	14A	4,970.00
						6786239-005	06/28/2023	PY	2	2420	14A	4,465.00
						6786239-006	06/28/2023	PY	2	2421	14A	5,000.00
						6786241-001	06/28/2023	PY	5	2373	21A	37,464.04
									PI Receipts			1,026,428.81
									PI Draws			1,026,428.79
									PI Balance			0.02
2022	CDBG								Total CDBG Receipts*:			1,026,428.81
									Total CDBG Draws against Receipts*:			1,026,428.79
									Total CDBG Receipt Fund Balance*:			0.02

Page: 14 of 14

IDIS - PR09

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Program Income Details by Fiscal Year and Program
 OGDEN, UT

Date: 07-31-23
 Time: 13:30
 Page: 1

Report for Program: HOME

*Data Only Provided for Time Period Queried:07-01-2022 to 06-30-2023

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount
--------------	---------	-------------------------	-----------	---------------------------	-------------	-----------	-----------------	--------------	---------------	---------------	-------------	-----------------------

2021	HOME	M21MC490216	PI	0.00																																																																																																																																												
RECEIPTS																																																																																																																																																
PI																																																																																																																																																
DRAWNS																																																																																																																																																
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr><td>654797-001</td><td>08/03/2022</td><td></td><td>18</td><td>1013</td><td></td><td>19,251.88</td></tr> <tr><td>6654797-001</td><td>07/07/2022</td><td>PY</td><td>6</td><td>2304</td><td>14A</td><td>6,727.50</td></tr> <tr><td>6654797-002</td><td>07/07/2022</td><td>PY</td><td>6</td><td>2327</td><td>14A</td><td>628.23</td></tr> <tr><td>6654797-003</td><td>07/07/2022</td><td>PY</td><td>6</td><td>2328</td><td>14A</td><td>1,943.07</td></tr> <tr><td>6654797-004</td><td>07/07/2022</td><td>PY</td><td>6</td><td>2339</td><td>14A</td><td>398.13</td></tr> <tr><td>6654797-005</td><td>07/07/2022</td><td>PY</td><td>6</td><td>2340</td><td>14A</td><td>959.43</td></tr> <tr><td>6654797-006</td><td>07/07/2022</td><td>PY</td><td>1</td><td>2355</td><td></td><td>6,866.55</td></tr> <tr><td>6654797-007</td><td>07/07/2022</td><td>PY</td><td>1</td><td>2345</td><td></td><td>15,000.00</td></tr> <tr><td>6665608-001</td><td>08/03/2022</td><td>PY</td><td>6</td><td>2304</td><td>14A</td><td>4,608.35</td></tr> <tr><td>6665608-002</td><td>08/03/2022</td><td>PY</td><td>6</td><td>2306</td><td>14A</td><td>1,524.00</td></tr> <tr><td>6665608-003</td><td>08/03/2022</td><td>PY</td><td>6</td><td>2327</td><td>14A</td><td>634.23</td></tr> <tr><td>6665608-004</td><td>08/03/2022</td><td>PY</td><td>6</td><td>2328</td><td>14A</td><td>1,630.30</td></tr> <tr><td>6665608-005</td><td>08/03/2022</td><td>PY</td><td>6</td><td>2339</td><td>14A</td><td>145.16</td></tr> <tr><td>6665608-006</td><td>08/03/2022</td><td>PY</td><td>6</td><td>2340</td><td>14A</td><td>636.99</td></tr> <tr><td>6676003-001</td><td>09/01/2022</td><td>PY</td><td>6</td><td>2327</td><td>14A</td><td>189.40</td></tr> <tr><td>6676003-002</td><td>09/01/2022</td><td>PY</td><td>6</td><td>2328</td><td>14A</td><td>11.74</td></tr> <tr><td>6676003-003</td><td>09/01/2022</td><td>PY</td><td>6</td><td>2339</td><td>14A</td><td>11.57</td></tr> <tr><td>6676003-004</td><td>09/01/2022</td><td>PY</td><td>6</td><td>2340</td><td>14A</td><td>252.61</td></tr> <tr><td>6687327-001</td><td>10/03/2022</td><td>PY</td><td>6</td><td>2327</td><td>14A</td><td>30,439.06</td></tr> </table>												654797-001	08/03/2022		18	1013		19,251.88	6654797-001	07/07/2022	PY	6	2304	14A	6,727.50	6654797-002	07/07/2022	PY	6	2327	14A	628.23	6654797-003	07/07/2022	PY	6	2328	14A	1,943.07	6654797-004	07/07/2022	PY	6	2339	14A	398.13	6654797-005	07/07/2022	PY	6	2340	14A	959.43	6654797-006	07/07/2022	PY	1	2355		6,866.55	6654797-007	07/07/2022	PY	1	2345		15,000.00	6665608-001	08/03/2022	PY	6	2304	14A	4,608.35	6665608-002	08/03/2022	PY	6	2306	14A	1,524.00	6665608-003	08/03/2022	PY	6	2327	14A	634.23	6665608-004	08/03/2022	PY	6	2328	14A	1,630.30	6665608-005	08/03/2022	PY	6	2339	14A	145.16	6665608-006	08/03/2022	PY	6	2340	14A	636.99	6676003-001	09/01/2022	PY	6	2327	14A	189.40	6676003-002	09/01/2022	PY	6	2328	14A	11.74	6676003-003	09/01/2022	PY	6	2339	14A	11.57	6676003-004	09/01/2022	PY	6	2340	14A	252.61	6687327-001	10/03/2022	PY	6	2327	14A	30,439.06
654797-001	08/03/2022		18	1013		19,251.88																																																																																																																																										
6654797-001	07/07/2022	PY	6	2304	14A	6,727.50																																																																																																																																										
6654797-002	07/07/2022	PY	6	2327	14A	628.23																																																																																																																																										
6654797-003	07/07/2022	PY	6	2328	14A	1,943.07																																																																																																																																										
6654797-004	07/07/2022	PY	6	2339	14A	398.13																																																																																																																																										
6654797-005	07/07/2022	PY	6	2340	14A	959.43																																																																																																																																										
6654797-006	07/07/2022	PY	1	2355		6,866.55																																																																																																																																										
6654797-007	07/07/2022	PY	1	2345		15,000.00																																																																																																																																										
6665608-001	08/03/2022	PY	6	2304	14A	4,608.35																																																																																																																																										
6665608-002	08/03/2022	PY	6	2306	14A	1,524.00																																																																																																																																										
6665608-003	08/03/2022	PY	6	2327	14A	634.23																																																																																																																																										
6665608-004	08/03/2022	PY	6	2328	14A	1,630.30																																																																																																																																										
6665608-005	08/03/2022	PY	6	2339	14A	145.16																																																																																																																																										
6665608-006	08/03/2022	PY	6	2340	14A	636.99																																																																																																																																										
6676003-001	09/01/2022	PY	6	2327	14A	189.40																																																																																																																																										
6676003-002	09/01/2022	PY	6	2328	14A	11.74																																																																																																																																										
6676003-003	09/01/2022	PY	6	2339	14A	11.57																																																																																																																																										
6676003-004	09/01/2022	PY	6	2340	14A	252.61																																																																																																																																										
6687327-001	10/03/2022	PY	6	2327	14A	30,439.06																																																																																																																																										
PA																																																																																																																																																
DRAWNS																																																																																																																																																

Page: 1 of 6

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount
--------------	---------	-------------------------	-----------	---------------------------	-------------	-----------	-----------------	--------------	---------------	---------------	-------------	-----------------------

2021	HOME	M21MC490216		0.00																																																																												
RECEIPTS																																																																																
PI																																																																																
DRAWNS																																																																																
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr><td>6654796-001</td><td>07/07/2022</td><td>PY</td><td>10</td><td>2323</td><td></td><td>4,629.48</td></tr> <tr><td>6665604-001</td><td>08/03/2022</td><td>PY</td><td>10</td><td>2323</td><td></td><td>6,075.37</td></tr> <tr><td>6676000-001</td><td>09/01/2022</td><td>PY</td><td>10</td><td>2323</td><td></td><td>1,144.40</td></tr> </table>												6654796-001	07/07/2022	PY	10	2323		4,629.48	6665604-001	08/03/2022	PY	10	2323		6,075.37	6676000-001	09/01/2022	PY	10	2323		1,144.40																																																
6654796-001	07/07/2022	PY	10	2323		4,629.48																																																																										
6665604-001	08/03/2022	PY	10	2323		6,075.37																																																																										
6676000-001	09/01/2022	PY	10	2323		1,144.40																																																																										
PA																																																																																
DRAWNS																																																																																
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr><td>6654796-001</td><td>07/07/2022</td><td>PY</td><td>10</td><td>2323</td><td></td><td>4,629.48</td></tr> <tr><td>6665604-001</td><td>08/03/2022</td><td>PY</td><td>10</td><td>2323</td><td></td><td>6,075.37</td></tr> <tr><td>6676000-001</td><td>09/01/2022</td><td>PY</td><td>10</td><td>2323</td><td></td><td>1,144.40</td></tr> <tr><td colspan="10"></td><td>Receipts</td><td>19,251.88</td></tr> <tr><td colspan="10"></td><td>PI Draws</td><td>72,606.32</td></tr> <tr><td colspan="10"></td><td>PA Draws</td><td>11,849.25</td></tr> <tr><td colspan="10"></td><td>Balance</td><td>(65,203.69)</td></tr> </table>												6654796-001	07/07/2022	PY	10	2323		4,629.48	6665604-001	08/03/2022	PY	10	2323		6,075.37	6676000-001	09/01/2022	PY	10	2323		1,144.40											Receipts	19,251.88											PI Draws	72,606.32											PA Draws	11,849.25											Balance	(65,203.69)
6654796-001	07/07/2022	PY	10	2323		4,629.48																																																																										
6665604-001	08/03/2022	PY	10	2323		6,075.37																																																																										
6676000-001	09/01/2022	PY	10	2323		1,144.40																																																																										
										Receipts	19,251.88																																																																					
										PI Draws	72,606.32																																																																					
										PA Draws	11,849.25																																																																					
										Balance	(65,203.69)																																																																					
Total Local Account Receipts 19,251.88																																																																																
Total Local Account Draws 84,455.57																																																																																
Total Local Account Balance (65,203.69)																																																																																

2022	HOME	M22MC490216	PI	0.00																																																																																																																														
RECEIPTS																																																																																																																																		
PI																																																																																																																																		
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr><td>5380513-001</td><td>07/22/2022</td><td></td><td>11</td><td>1168</td><td></td><td>763.04</td></tr> <tr><td>5380514-001</td><td>07/22/2022</td><td></td><td>18</td><td>1013</td><td></td><td>5,144.71</td></tr> <tr><td>5380515-001</td><td>07/20/2022</td><td></td><td>6</td><td>2311</td><td>14A</td><td>145,121.79</td></tr> <tr><td>5385535-001</td><td>09/26/2022</td><td></td><td>11</td><td>1168</td><td></td><td>381.52</td></tr> <tr><td>5385536-001</td><td>09/26/2022</td><td></td><td>18</td><td>1013</td><td></td><td>9,875.84</td></tr> <tr><td>5385537-001</td><td>09/26/2022</td><td></td><td>10</td><td>1881</td><td></td><td>2,804.00</td></tr> <tr><td>5388400-001</td><td>11/03/2022</td><td></td><td>10</td><td>1881</td><td></td><td>4,345.00</td></tr> <tr><td>5388401-001</td><td>11/03/2022</td><td></td><td>18</td><td>1013</td><td></td><td>3,385.84</td></tr> <tr><td>5388402-001</td><td>11/03/2022</td><td></td><td>11</td><td>1168</td><td></td><td>381.52</td></tr> <tr><td>5388403-001</td><td>11/03/2022</td><td></td><td>6</td><td>2304</td><td>14A</td><td>124,429.87</td></tr> <tr><td>5390851-001</td><td>12/09/2022</td><td></td><td>9</td><td>1996</td><td></td><td>5,000.00</td></tr> <tr><td>5390852-001</td><td>12/09/2022</td><td></td><td>11</td><td>1168</td><td></td><td>381.52</td></tr> <tr><td>5390854-001</td><td>01/26/2023</td><td></td><td>6</td><td>2324</td><td>14A</td><td>1,487.43</td></tr> <tr><td>5390855-001</td><td>12/09/2022</td><td></td><td>6</td><td>2327</td><td>14A</td><td>61,001.35</td></tr> <tr><td>5390856-001</td><td>12/09/2022</td><td></td><td>10</td><td>1687</td><td></td><td>3,000.00</td></tr> <tr><td>5390857-001</td><td>12/09/2022</td><td></td><td>1</td><td>376</td><td></td><td>2,150.00</td></tr> <tr><td>5394022-001</td><td>01/19/2023</td><td></td><td>10</td><td>1881</td><td></td><td>6,467.66</td></tr> </table>												5380513-001	07/22/2022		11	1168		763.04	5380514-001	07/22/2022		18	1013		5,144.71	5380515-001	07/20/2022		6	2311	14A	145,121.79	5385535-001	09/26/2022		11	1168		381.52	5385536-001	09/26/2022		18	1013		9,875.84	5385537-001	09/26/2022		10	1881		2,804.00	5388400-001	11/03/2022		10	1881		4,345.00	5388401-001	11/03/2022		18	1013		3,385.84	5388402-001	11/03/2022		11	1168		381.52	5388403-001	11/03/2022		6	2304	14A	124,429.87	5390851-001	12/09/2022		9	1996		5,000.00	5390852-001	12/09/2022		11	1168		381.52	5390854-001	01/26/2023		6	2324	14A	1,487.43	5390855-001	12/09/2022		6	2327	14A	61,001.35	5390856-001	12/09/2022		10	1687		3,000.00	5390857-001	12/09/2022		1	376		2,150.00	5394022-001	01/19/2023		10	1881		6,467.66
5380513-001	07/22/2022		11	1168		763.04																																																																																																																												
5380514-001	07/22/2022		18	1013		5,144.71																																																																																																																												
5380515-001	07/20/2022		6	2311	14A	145,121.79																																																																																																																												
5385535-001	09/26/2022		11	1168		381.52																																																																																																																												
5385536-001	09/26/2022		18	1013		9,875.84																																																																																																																												
5385537-001	09/26/2022		10	1881		2,804.00																																																																																																																												
5388400-001	11/03/2022		10	1881		4,345.00																																																																																																																												
5388401-001	11/03/2022		18	1013		3,385.84																																																																																																																												
5388402-001	11/03/2022		11	1168		381.52																																																																																																																												
5388403-001	11/03/2022		6	2304	14A	124,429.87																																																																																																																												
5390851-001	12/09/2022		9	1996		5,000.00																																																																																																																												
5390852-001	12/09/2022		11	1168		381.52																																																																																																																												
5390854-001	01/26/2023		6	2324	14A	1,487.43																																																																																																																												
5390855-001	12/09/2022		6	2327	14A	61,001.35																																																																																																																												
5390856-001	12/09/2022		10	1687		3,000.00																																																																																																																												
5390857-001	12/09/2022		1	376		2,150.00																																																																																																																												
5394022-001	01/19/2023		10	1881		6,467.66																																																																																																																												

Page: 2 of 6

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount
						5394024-001	01/19/2023		11	1168		381.52
						5396473-001	02/23/2023		10	1871		5,000.00
						5396474-001	02/23/2023		6	2310	14A	362.50
						5396475-001	02/23/2023		10	1614		5,000.00
						5396476-001	02/23/2023		6	2310	14A	2,465.35
						5396477-001	02/23/2023		9	1782		3,000.00
						5396478-001	02/23/2023		9	1966		5,000.00
						5396479-001	02/23/2023		11	1168		382.34
						5396481-001	02/23/2023		9	1757		5,000.00
						5398678-001	03/22/2023		11	1168		381.52
						5398679-001	03/22/2023		14	1901		3,000.00
						5398680-001	03/22/2023		8	2038	14A	2,910.37
						5398686-001	03/22/2023		12	732		628.83
						5401131-001	04/27/2023		8	2038	14A	2,909.18
						5401133-001	04/27/2023		11	1168		382.06
						5403228-001	05/24/2023		8	2038	14A	3,205.51
						5403229-001	05/24/2023		11	1168		382.06
						5403231-001	05/24/2023		6	2340	14A	184,908.25
						5405278-001	06/22/2023		6	2310	14A	98.78
						5405280-001	06/22/2023		11	1168		382.06
						5405281-001	06/22/2023		5	1696	01	8,000.00
						5405282-001	06/22/2023		14	1930		3,000.00
						5405283-001	06/22/2023		6	2310	14A	1,960.43
						5405510-001	06/26/2023		7	2050		3,000.00
PI	DRAWS					6742298-001	03/10/2023	PY	6	2328	14A	695.68
						6742298-002	03/10/2023	PY	6	2339	14A	13,451.62
						6742298-003	03/10/2023	PY	6	2340	14A	19,181.60
						6742298-004	03/10/2023	PY	11	2367	14A	353.00
						6742298-005	03/10/2023	PY	11	2368	14A	668.65
						6742298-006	03/10/2023	PY	11	2371	14A	59.07
						6742298-007	03/10/2023	PY	11	2372	14A	19.52

Page: 3 of 6

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount
						6751191-001	03/31/2023	PY	6	2328	14A	1,453.42
						6751191-002	03/31/2023	PY	6	2339	14A	3,864.15
						6751191-003	03/31/2023	PY	6	2340	14A	1,083.23
						6751191-004	03/31/2023	PY	11	2367	14A	114.54
						6751191-005	03/31/2023	PY	11	2368	14A	499.11
						6751191-006	03/31/2023	PY	11	2371	14A	156.17
						6751191-007	03/31/2023	PY	11	2372	14A	19.98
						6751191-008	03/31/2023	PY	7	2411		11,131.95
						6751191-009	03/31/2023	PY	7	2409		11,240.76
						6751191-010	03/31/2023	PY	7	2408		10,168.18
						6751191-011	03/31/2023	PY	7	2406		10,540.33
						6751191-012	03/31/2023	PY	7	2412		10,102.94
						6751191-013	03/31/2023	PY	7	2407		10,849.67
						6751191-014	03/31/2023	PY	7	2413		10,362.25
						6751191-015	03/31/2023	PY	7	2410		9,659.79
						6765388-001	05/04/2023	PY	6	2328	14A	880.49
						6765388-002	05/04/2023	PY	6	2339	14A	445.43
						6765388-003	05/04/2023	PY	6	2340	14A	691.04
						6765388-004	05/04/2023	PY	11	2367	14A	117.56
						6765388-005	05/04/2023	PY	11	2368	14A	452.65
						6765388-006	05/04/2023	PY	11	2371	14A	158.92
						6765388-007	05/04/2023	PY	11	2372	14A	365.25
						6765388-008	05/04/2023	PY	7	2399		38.83
						6765388-009	05/04/2023	PY	7	2400		38.83
						6765388-010	05/04/2023	PY	7	2405		38.83
						6765388-011	05/04/2023	PY	7	2418		10,000.00
						6777057-001	06/07/2023	PY	6	2328	14A	517.76
						6777057-002	06/07/2023	PY	6	2339	14A	8,780.70
						6777057-003	06/07/2023	PY	6	2340	14A	112.98
						6777057-004	06/07/2023	PY	11	2367	14A	436.56
						6777057-005	06/07/2023	PY	11	2368	14A	152.73
						6777057-006	06/07/2023	PY	11	2371	14A	131.38

Page: 4 of 6

Program Year	Associated Program	Fund Grant Number	Estimated Type	Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount
						6777057-007	06/07/2023	PY	11	2372	14A	17.69
						6777057-008	06/07/2023	PY	7	2411		38.67
						6777057-009	06/07/2023	PY	7	2434		15,734.98
						6777057-010	06/07/2023	PY	7	2412		38.67
						6777057-011	06/07/2023	PY	7	2429		10,694.70
						6777057-012	06/07/2023	PY	7	2413		38.67
						6777057-013	06/07/2023	PY	7	2410		0.02
						6777057-014	06/07/2023	PY	7	2430		10,412.38
						6777057-015	06/07/2023	PY	7	2435		10,761.91
						6777057-016	06/07/2023	PY	7	2425		11,141.37
						6777057-017	06/07/2023	PY	7	2436		10,000.00
						6777057-018	06/07/2023	PY	7	2426		10,798.99
						6777057-019	06/07/2023	PY	7	2427		10,000.00
						6777057-020	06/07/2023	PY	7	2431		10,103.10
						6777057-021	06/07/2023	PY	7	2423		10,000.00
						6777057-022	06/07/2023	PY	7	2433		10,696.24
						6777057-023	06/07/2023	PY	7	2422		10,667.55
						6777057-024	06/07/2023	PY	7	2437		15,633.92
						6785490-001	06/27/2023	PY	6	2328	14A	1,193.49
						6785490-002	06/27/2023	PY	6	2339	14A	57.00
						6785490-003	06/27/2023	PY	11	2367	14A	372.48
						6785490-004	06/27/2023	PY	11	2368	14A	37,146.71
						6785490-005	06/27/2023	PY	11	2371	14A	91.87
						6785490-006	06/27/2023	PY	11	2372	14A	31.22
						6785490-007	06/27/2023	PY	11	2441	14A	805.96
						6785490-008	06/27/2023	PY	7	2437		195.88
						6785490-009	06/27/2023	PY	7	2438		10,229.43
						6785490-010	06/27/2023	PY	7	2432		10,470.66
						6785490-011	06/27/2023	PY	7	2442		10,000.00
						6785490-012	06/27/2023	PY	7	2444		10,000.00
						6785490-013	06/27/2023	PY	7	2443		10,000.00

PA DRAWS

Page: 5 of 6

Program Year	Associated Program	Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount
						6687324-001	10/03/2022	PY	13	2384		4,710.80
						6710136-001	12/07/2022	PY	13	2384		5,525.20
						6713474-001	12/16/2022	PY	13	2384		6,712.71
						6727542-001	01/30/2023	PY	13	2384		12,702.18
						6742296-001	03/10/2023	PY	13	2384		7,427.77
						6751186-001	03/31/2023	PY	13	2384		3,884.69
						6765386-001	05/04/2023	PY	13	2384		329.13
						6777051-001	06/07/2023	PY	13	2384		4,932.47
						6785485-001	06/27/2023	PY	13	2384		15,561.24
											Receipts	617,861.85
											PI Draws	386,409.11
											PA Draws	61,786.19
											Balance	169,666.55
2022	HOME	M22MC490216									Total Local Account Receipts	617,861.85
											Total Local Account Draws	448,195.30
											Total Local Account Balance	169,666.55

2022 HOME M22MC490216

Total Local Account Receipts	617,861.85
Total Local Account Draws	448,195.30
Total Local Account Balance	169,666.55

Appendix 2 – HOME ACTIVITY REPORT & CDBG SUMMARY REPORT

Status HOME Activities Report as of June 30, 2023

 IDIS - PR22	U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System Status of HOME Activities - Entitlement OGDEN, UT										DATE: 08-09-23 TIME: 14:59 PAGE: 1
											Note:
											WAED - Written Agreement Execution Date IFD - Initial Funding Date

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Total HH Assisted	Commitment Date	Commitment Date Type	Committed Amount	Drawn Amount	PCT
Homebuyer	ACQUISITION ONLY	2357	941 E 21st St , Ogden UT, 84401	Completed	09/07/22	1	1	N/A	05/12/22	WAED	\$12,572.71	\$12,572.71	100.00% Prior Year
Homebuyer	ACQUISITION ONLY	2358	1565 E 775 S Apt 13 , Ogden UT, 84404	Completed	06/30/23	1	1	N/A	02/25/22	WAED	\$11,165.15	\$11,165.15	100.00% Prior Year
Homebuyer	ACQUISITION ONLY	2359	3832 Quincy Ave , Ogden UT, 84401	Completed	09/07/22	1	1	N/A	02/18/22	WAED	\$5,444.03	\$5,444.03	100.00% Prior Year
Homebuyer	ACQUISITION ONLY	2360	2837 Jackson Ave , Ogden UT, 84403	Completed	09/07/22	1	1	N/A	06/30/22	WAED	\$4,909.72	\$4,909.72	100.00% Prior Year
Homebuyer	ACQUISITION ONLY	2361	3279 Ogden Ave , Ogden UT, 84401	Completed	09/07/22	1	1	N/A	06/02/22	WAED	\$10,869.09	\$10,869.09	100.00% Prior Year
Homebuyer	ACQUISITION ONLY	2369	831 W Dovey St , Ogden UT, 84401	Completed	02/16/23	1	1	N/A	07/29/22	WAED	\$12,837.70	\$12,837.70	100.00%
Homebuyer	ACQUISITION ONLY	2387	280 Franklin St , Ogden UT, 84401	Completed	02/01/23	1	1	N/A	09/07/22	WAED	\$11,898.87	\$11,898.87	100.00%
Homebuyer	ACQUISITION ONLY	2388	2480 B Ave , Ogden UT, 84401	Completed	02/01/23	1	1	N/A	11/07/22	WAED	\$8,773.74	\$8,773.74	100.00%
Homebuyer	ACQUISITION ONLY	2389	1175 Canyon Rd Apt 86 , Ogden UT,	Completed	02/16/23	1	1	N/A	09/29/22	WAED	\$10,665.99	\$10,665.99	100.00%
Homebuyer	ACQUISITION ONLY	2390	514 Adams Ave , Ogden UT, 84404	Completed	02/16/23	1	1	N/A	10/27/22	WAED	\$10,000.00	\$10,000.00	100.00%
Homebuyer	ACQUISITION ONLY	2393	2968 Porter Ave , Ogden UT, 84403	Completed	02/01/23	1	1	N/A	11/17/22	WAED	\$10,716.49	\$10,716.49	100.00%
Homebuyer	ACQUISITION ONLY	2394	2040 Jefferson Ave , Ogden UT, 84401	Completed	02/01/23	1	1	N/A	09/23/22	WAED	\$11,423.37	\$11,423.37	100.00%
Homebuyer	ACQUISITION ONLY	2396	137 28th St , Ogden UT, 84401	Completed	02/01/23	1	1	N/A	09/19/22	WAED	\$10,901.61	\$10,901.61	100.00%
Homebuyer	ACQUISITION ONLY	2397	250 35th St , Ogden UT, 84401	Completed	02/01/23	1	1	N/A	09/15/22	WAED	\$10,940.47	\$10,940.47	100.00%
Homebuyer	ACQUISITION ONLY	2399	1565 E 775 S Apt 34 , Ogden UT, 84404	Completed	05/17/23	1	1	N/A	09/29/22	WAED	\$10,257.90	\$10,257.90	100.00%
Homebuyer	ACQUISITION ONLY	2400	3026 Monroe Blvd , Ogden UT, 84403	Completed	05/17/23	1	1	N/A	11/01/22	WAED	\$10,842.91	\$10,842.91	100.00%
Homebuyer	ACQUISITION ONLY	2401	1011 Southwell St , Ogden UT, 84404	Completed	05/17/23	1	1	N/A	11/23/22	WAED	\$11,207.89	\$11,207.89	100.00%
Homebuyer	ACQUISITION ONLY	2402	815 E 22nd St , Ogden UT, 84401	Completed	05/18/23	1	1	N/A	11/21/22	WAED	\$10,698.60	\$10,698.60	100.00%
Homebuyer	ACQUISITION ONLY	2403	112 N Quincy Ave , Ogden UT, 84404	Completed	05/17/23	1	1	N/A	12/14/22	WAED	\$9,388.33	\$9,388.33	100.00%
Homebuyer	ACQUISITION ONLY	2404	1545 Kiesel Ave , Ogden UT, 84404	Completed	05/17/23	1	1	N/A	12/20/22	WAED	\$10,811.53	\$10,811.53	100.00%
Homebuyer	ACQUISITION ONLY	2405	1066 35th St , Ogden UT, 84403	Completed	05/17/23	1	1	N/A	12/21/22	WAED	\$11,127.14	\$11,127.14	100.00%
Homebuyer	ACQUISITION ONLY	2406	983 Rancho Blvd , Ogden UT, 84404	Completed	05/17/23	1	1	N/A	02/13/23	WAED	\$10,540.33	\$10,540.33	100.00%
Homebuyer	ACQUISITION ONLY	2407	1107 Fort Ln , Ogden UT, 84404	Completed	05/18/23	1	1	N/A	02/14/23	WAED	\$10,849.67	\$10,849.67	100.00%
Homebuyer	ACQUISITION ONLY	2408	1101 Kiesel Ave , Ogden UT, 84404	Completed	05/18/23	1	1	N/A	02/16/23	WAED	\$10,168.18	\$10,168.18	100.00%
Homebuyer	ACQUISITION ONLY	2409	2826 Pingree Ave , Ogden UT, 84401	Completed	05/18/23	1	1	N/A	01/27/23	WAED	\$11,240.76	\$11,240.76	100.00%
Homebuyer	ACQUISITION ONLY	2410	3252 Jackson Ave , Ogden UT, 84403	Completed	06/30/23	1	1	N/A	02/16/23	WAED	\$9,859.81	\$9,859.81	100.00%
Homebuyer	ACQUISITION ONLY	2411	356 32nd St , Ogden UT, 84401	Completed	06/30/23	1	1	N/A	02/02/23	WAED	\$11,170.62	\$11,170.62	100.00%
Homebuyer	ACQUISITION ONLY	2412	1027 Sara Ln , Ogden UT, 84404	Completed	06/30/23	1	1	N/A	02/06/23	WAED	\$10,141.61	\$10,141.61	100.00%
Homebuyer	ACQUISITION ONLY	2413	2226 Harrison Blvd , Ogden UT, 84401	Completed	06/30/23	1	1	N/A	02/16/23	WAED	\$10,400.92	\$10,400.92	100.00%
Homebuyer	ACQUISITION ONLY	2418	2009 Monroe Blvd , Ogden UT, 84401	Completed	06/30/23	1	1	N/A	02/01/23	WAED	\$10,000.00	\$10,000.00	100.00%
Homebuyer	ACQUISITION ONLY	2422	2726 Jackson Ave , Ogden UT, 84403	Completed	06/30/23	1	1	N/A	03/29/23	WAED	\$10,667.55	\$10,667.55	100.00%
Homebuyer	ACQUISITION ONLY	2423	249 34th St , Ogden UT, 84401	Completed	06/30/23	1	1	N/A	03/30/23	WAED	\$10,000.00	\$10,000.00	100.00%
Homebuyer	ACQUISITION ONLY	2425	3555 Orchard Ave , Ogden UT, 84403	Completed	06/30/23	1	1	N/A	03/31/23	WAED	\$11,141.37	\$11,141.37	100.00%
Homebuyer	ACQUISITION ONLY	2426	3017 Adams Ave , Ogden UT, 84403	Completed	06/30/23	1	1	N/A	03/09/23	WAED	\$10,798.99	\$10,798.99	100.00%
Homebuyer	ACQUISITION ONLY	2427	2340 Tyler Ave , Ogden UT, 84401	Completed	06/30/23	1	1	N/A	03/16/23	WAED	\$10,000.00	\$10,000.00	100.00%
Homebuyer	ACQUISITION ONLY	2429	357 Monroe Blvd , Ogden UT, 84404	Completed	06/30/23	1	1	N/A	02/03/23	WAED	\$10,694.70	\$10,694.70	100.00%
Homebuyer	ACQUISITION ONLY	2430	749 30th St , Ogden UT, 84403	Completed	06/30/23	1	1	N/A	02/22/23	WAED	\$10,412.38	\$10,412.38	100.00%
Homebuyer	ACQUISITION ONLY	2431	2632 Eccles Ave , Ogden UT, 84401	Completed	06/30/23	1	1	N/A	03/21/23	WAED	\$10,103.10	\$10,103.10	100.00%
Homebuyer	ACQUISITION ONLY	2432	325 34th St , Ogden UT, 84401	Completed	06/30/23	1	1	N/A	05/08/23	WAED	\$10,470.66	\$10,470.66	100.00%
Homebuyer	ACQUISITION ONLY	2433	2636 Van Buren Ave , Ogden UT, 84401	Completed	06/30/23	1	1	N/A	03/16/23	WAED	\$10,696.24	\$10,696.24	100.00%
Homebuyer	ACQUISITION ONLY	2434	649 Canfield Dr , Ogden UT, 84404	Completed	06/30/23	1	1	N/A	01/26/23	WAED	\$15,734.98	\$15,734.98	100.00%
Homebuyer	ACQUISITION ONLY	2435	3279 Jefferson Ave , Ogden UT, 84403	Completed	06/30/23	1	1	N/A	03/17/23	WAED	\$10,761.91	\$10,761.91	100.00%
Homebuyer	ACQUISITION ONLY	2436	3836 Grandview Dr , Ogden UT, 84403	Completed	06/30/23	1	1	N/A	03/09/23	WAED	\$10,000.00	\$10,000.00	100.00%
Homebuyer	ACQUISITION ONLY	2437	184 N Harrison Blvd , Ogden UT, 84404	Completed	06/30/23	1	1	N/A	04/24/23	WAED	\$15,829.80	\$15,829.80	100.00%
Homebuyer	ACQUISITION ONLY	2438	3265 Grant Ave , Ogden UT, 84401	Completed	06/30/23	1	1	N/A	05/08/23	WAED	\$10,229.43	\$10,229.43	100.00%
Homebuyer	ACQUISITION ONLY	2442	2356 Eccles Ave , Ogden UT, 84401	Completed	06/30/23	1	1	N/A	05/30/23	WAED	\$10,000.00	\$10,000.00	100.00%
Homebuyer	ACQUISITION ONLY	2443	3805 Jackson Ave , Ogden UT, 84403	Completed	06/30/23	1	1	N/A	06/16/23	WAED	\$10,000.00	\$10,000.00	100.00%
Homebuyer	ACQUISITION ONLY	2444	947 Canyon Rd Apt 7 , Ogden UT, 84404	Completed	06/30/23	1	1	N/A	06/12/23	WAED	\$10,000.00	\$10,000.00	100.00%
Homebuyer	ACQUISITION AND REHAB	2304	2040 Jefferson Ave , Ogden UT, 84401	Completed	02/27/23	1	1	N/A	12/14/20	WAED	\$143,731.65	\$143,731.65	100.00%
Homebuyer	ACQUISITION AND REHAB	2324	2668 Porter Ave , Ogden UT, 84403	Completed	02/01/23	1	1	N/A	07/15/21	WAED	\$2,103.37	\$2,103.37	100.00%
Homebuyer	ACQUISITION AND REHAB	2327	815 22nd St , Ogden UT, 84401	Completed	05/10/23	1	1	N/A	10/19/21	WAED	\$81,806.73	\$81,806.73	100.00%
Homebuyer	ACQUISITION AND REHAB	2328	919 Rushton St , Ogden UT, 84401	Final Draw	06/27/23	0	0	N/A	11/23/21	WAED	\$203,367.84	\$203,367.84	100.00%
Homebuyer	ACQUISITION AND REHAB	2339	1127 23rd St , Ogden UT, 84401	Final Draw	06/27/23	0	0	N/A	12/05/21	WAED	\$247,215.49	\$247,215.49	100.00%
Homebuyer	ACQUISITION AND REHAB	2340	184 N Harrison Blvd , Ogden UT, 84404	Completed	06/09/23	1	1	N/A	12/10/21	WAED	\$252,203.05	\$252,203.05	100.00%
Homebuyer	ACQUISITION AND REHAB	2344	665 Kershaw St , Ogden UT, 84403	Final Draw	06/28/23	0	0	N/A	04/12/22	WAED	\$195,000.00	\$195,000.00	100.00%
Homebuyer	ACQUISITION AND REHAB	2367	949 24th St , Ogden UT, 84401	Final Draw	06/27/23	0	0	N/A	08/31/22	WAED	\$3,068.82	\$3,068.82	100.00%
Homebuyer	ACQUISITION AND REHAB	2368	833 Kershaw St , Ogden UT, 84403	Final Draw	06/27/23	1	1	N/A	08/30/22	WAED	\$39,924.94	\$39,924.94	100.00%
Homebuyer	ACQUISITION AND REHAB	2371	450 30th St , Ogden UT, 84401	Final Draw	06/27/23	0	0	N/A	09/19/22	WAED	\$1,547.54	\$1,547.54	100.00%
Homebuyer	ACQUISITION AND REHAB	2372	2868 Quincy Ave , Ogden UT, 84403	Final Draw	06/27/23	0	0	N/A	09/12/22	WAED	\$946.38	\$946.38	100.00%
Homebuyer	ACQUISITION AND REHAB	2441	2823 Eccles Ave , Ogden UT, 84403	Final Draw	06/28/23	0	0	N/A	04/24/23	WAED	\$805.96	\$805.96	100.00%
AD/CO/CC	AD/CO/CC	2323	., .	Completed	09/07/22	0	0	0	11/29/21	IFD	\$85,231.07	\$85,231.07	100.00% Prior Year
AD/CO/CC	AD/CO/CC	2384	., .	Completed	07/31/23	0	0	0	10/03/22	IFD	\$89,818.91	\$89,818.91	100.00%

Appendix 2 – SECTION 3 REPORT

	U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System				
	08-01-23 10:59 1				
Section 3 Report Grantee: OGDEN					

10 CDBG, HOME
PGM YR 2022

Section 3 Total By Program

Total Number of Activities	
Total Labor Hours	
Section 3 Worker Hours	
Targeted Section 3 Worker Hours	

CDBG	HOME
3	3
2,214	9,089
2,198	2,141
1,509	1,509

Qualitative Efforts

A Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0	0
B Outreach efforts to generate job applicants who are Other Funding Targeted Workers	0	0
C Direct, on-the-job training (including apprenticeships)	0	0
D Indirect training such as arranging for, contracting for, or paying tuition for, off-site training	0	0
E Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching)	0	0
F Outreach efforts to identify and secure bids from Section 3 business concerns	0	0
G Technical assistance to help Section 3 business concerns understand and bid on contracts	1	1
H Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns	0	0
I Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding jobs	0	0
J Held one or more job fairs	1	1
K Provided or connected residents with supportive services that can provide direct services or referrals	0	0
L Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	0	0
M Assisted residents with finding child care	0	0
N Assisted residents to apply for/or attend community college or a four year educational institution	0	0
O Assisted residents to apply for or attend vocational/technical training	0	0
P Assisted residents to obtain financial literacy training and/or coaching	0	0
Q Bonding assistance, guarantees, or other efforts to support viable bids from Section 3 business concerns	0	0
R Provided or connected residents with training on computer use or online technologies	0	0
S Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses	0	0
T Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	0	1
U Other	1	1

Section 3 Details By Program, Program Year & Activity

Program	Program Year	Field Office	Grantee	Activity ID	Activity Name	Qualitative Efforts - Other Effort	Total Labor	S3 Worker	S3W Benchma	Targeted \$3W	Targeted S3W	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	
CDBG	2022	DENVER	OGDEN	2324	HMSD22-001, 2968 Porter	Advertised locally job	327	311	Yes	0	No																				X		
CDBG	2022	DENVER	OGDEN	2327	HMSD22-002, 815 22nd St		567	567	Yes	189	Yes																						
CDBG	2022	DENVER	OGDEN	2340	HMSD22-005, 184 N. Harrison		1,320	1,320	Yes	1,320	Yes																						
CDBG	2022	Total for 2022					2,214	2,198	3	1,509	2	0	0	0	0	0	1	0	0	1	0	1											
CDBG	Total						2,214	2,198	3	1,509	2	0	0	0	0	0	1	0	0	1	0	1											
HOME	2022	DENVER	OGDEN	2324	HMSD22-001, 2968 Porter	Advertised locally job	7,202	254	No	0	No																				X	X	
HOME	2022	DENVER	OGDEN	2327	HMSD22-002, 815 22nd St		567	567	Yes	189	Yes																						
HOME	2022	DENVER	OGDEN	2340	HMSD22-005, 184 N. Harrison		1,320	1,320	Yes	1,320	Yes																						
HOME	Total for 2022						9,089	2,141	2	1,509	2	0	0	0	0	0	1	0	0	1	0	1	1										
HOME	Total						9,089	2,141	2	1,509	2	0	0	0	0	0	1	0	0	1	0	1	1										

Legend

- A Outreach efforts to generate job applicants who are Public Housing Targeted Workers
- B Outreach efforts to generate job applicants who are Other Funding Targeted Workers
- C Direct, on-the-job training (including apprenticeships)
- D Indirect training such as arranging for, contracting for, or paying tuition for, off-site training
- E Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching)
- F Outreach efforts to identify and secure bids from Section 3 business concerns
- G Technical assistance to help Section 3 business concerns understand and bid on contracts
- H Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns
- I Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding jobs, connecting residents to job placement services.
- J Held one or more job fairs.
- K Provided or connected residents with supportive services that can provide direct services or referrals
- L Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.
- M Assisted residents with finding child care.
- N Assisted residents to apply for/or attend community college or a four year educational institution.
- O Assisted residents to apply for or attend vocational/technical training.
- P Assisted residents to obtain financial literacy training and/or coaching.
- Q Bonding assistance, guarantees, or other efforts to support viable bids from Section 3 business concerns.
- R Provided or connected residents with training on computer use or online technologies.
- S Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.
- T Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.
- U Other

Appendix 3 – Community Resilience, Broadband Grant, Outreach, Marketing and FHEO

Broadband and Community Resilience

COMMUNITY RESILIENCE

1. The City provides an **Emergency Notification System** - Citizens have the opportunity to receive emergency notifications in the event of possible flooding, a missing child, weather dangers, evacuation notices, and other emergency events. Alerts are provided through radio and TV, Social Media, telephones (land lines) and Cell phones.
2. Ogden City has adopted **CodeRED** - an emergency notification service that allows emergency officials to notify residents and businesses by telephone, cell phone, text message, email and social media regarding time-sensitive general and emergency notifications. Ogden residents can sign up or download the CodeRED Mobile Alert app to receive alerts wherever they may be.
3. **Ogden City Water Shortage Management Plan** address water shortages brought about by drought, service interruption or another emergency or event. The goal is to conserve the available water supply and protect the integrity of water supply facilities, with particular regard for domestic water use, sanitation, and fire protection and preserve public health, welfare and safety and minimize the adverse impacts of water supply shortages or other water supply emergency conditions. The city monitors water supply and conditions on an on-going basis.
4. Ogden City working with Rocky Mountain Power to establish a **Community Renewable Energy Program** with specific standards to address low-income households energy needs and affordability.
5. CC created a new **Sustainability Coordinator** to develop and implement a citywide sustainability plan. Ogden City sustainability initiatives include: Natural Resources and Sustainability Stewardship Committee, Ogden Energy Wise Strategic Implementation Plan, Energy Services Company (ESCO) Project and participation in the Community Renewable Energy Program

BROADBAND

Ogden City received from the Utah Governor's Office of Economic Opportunity a Local Digital Access Planning Grant program. This program will provide funding to support the development of a local digital connectivity plan that addresses barriers to connectivity community members face. This grant funding to work with stakeholders and community partners to identify projects, to expand digital connectivity and achieve digital equity in the communities. Ogden City staff participated in outreach efforts to encourage residents to participate in broadband survey, see Appendix 3.

The City developed a Local Broadband Plan with the goals:

Accessibility: Making sure that broadband services are accessible and affordable for all local residences and businesses, particularly those with lower means, in order to prevent the development of a digital gap based on economic differences.

High-Speed Connectivity: Enabling high-speed broadband connectivity that satisfies the requirements of contemporary digital applications and technologies, such as telemedicine, remote work, and online education, to encourage innovation and economic growth.

Scalable Infrastructure: Investing in scalable and future-proof broadband infrastructure that can support developing technologies and rising bandwidth demands to prevent obsolescence and the need for periodic updates.

Sample of Ogden City newsletter with FHEO outreach

AT YOUR SERVICE

A bulletin of community news

Ogden Utah
Still Untamed™

April 2023

Join Our Team! Now Hiring
Come help make a difference in your community. Ogden City has a wide range of full-time and part-time jobs available. Apply today! ogdencity.com/jobs

Recycling Tip of The Month
Did you know the colorful plastic Easter eggs are recyclable? So enjoy your Easter Day celebrations knowing you are helping the planet!

Great News! We now recycle #1, #2, #4, #5, #6, #7
ogdencity.com/recycle

22nd Annual Ogden Marathon, May 20
The 22nd Annual Ogden Marathon, presented by America First Credit Union, will be held this year on Saturday, May 20, starting at 7:00 am. Experience running through the valley, around Pineview Reservoir, and down through Ogden Canyon for a grand finish on Historic 25th Street. The Ogden Marathon is a friendly and supportive environment for first-time runners and walkers. The scenic Boston Marathon qualifier course offers event distances, including a full marathon, half marathon, relay marathon, 12K, and Bechtel 5K

Free Community Events:
The Fun & Fitness Expo, presented by Fleet Feet Utah, is Ogden's largest health and wellness exhibition and will be free and open to the public. This event is held the day before the marathon, on Friday, May 19, from 10:00 am – 8:00 pm at the Weber County Field House. Attendees can shop and sample products and services related to sports, health, and overall wellness.

Lifeguard/pool and more job opportunities available in Recreation!
Apply at ogdencity.com/jobs
ogdencity.com/Recreation

GARBAGE PICK-UP Garbage will continue to be picked up every week on your normal collection day. Learn more about the background and specifics by visiting our website. ogdencity.com/recycling 1-801-629-8271

Green Waste Passes And Dump Passes Available
Green Waste Passes
Ogden City Green Waste Site, located at 1845 Monroe Blvd, is a free service for Ogden City residents. Passes are available at the Public Works Building, located at 133 W 29th Street and are required to dump. ID is required to obtain a pass, and residents must be listed on the current Ogden City Water Utility bill, gas bill, or electric bill. Brush, leaves, grass clippings, and small tree branches are allowed. Roots, stumps, sod, and dirt are not accepted.

Dump Passes
2023 dump passes are now available through June 30th. A max of 2 dump passes are given to help residents dispose of items that are not allowed in, or don't fit in, household cans. Each pass is valued equivalent to the minimum load value, and can be used together or separately at the Weber County Transfer Station. To obtain the dump passes, please bring a current picture ID and a current utility bill to the Public Works Building, located at 133 W 29th Street OR the Ogden City Community Services Building, located at 1875 Monroe Blvd. If you have questions specific to the dump passes, please call 801-629-8271.

ogdencity.com/658/Green-Waste-Site ogdencity.com/1112/Dump-Pass

See more at ogdencity.com/events

April

- 1 Winter Running Series Half Marathon
- 7 First Friday Art Stroll | Downtown 6 - 9 p.m.
- 7 Dumke Arts Plaza Season Kick-off | 6 - 9 p.m.

May

- 5 First Friday Art Stroll | Downtown 6 - 9 p.m.
- 6 Ogden Twilight (Feat. M83) | Amphitheater
- 19 Fleet Feet Fun & Fitness Expo
- 20 America First Ogden Marathon
- 27 Farmer's Market Ogden | Downtown 8 a.m. - 1 p.m.
- 29 Memorial Day - Offices closed (No Garbage Delay)

See more at ogdencity.com/events

Adopt A Storm Drain
If it's not rain, it doesn't belong in a drain! Adopt a Storm Drain program, helps to protect our rivers, wetlands, and streams. You can make an impact in our community as well as our environment by taking just 15 minutes every few weeks to keep a storm drain clean and debris free.

ogdencity.com/adoptastormdrain

Visit Ogden Seeking Freelance Content Creators
Visit Ogden is working to identify a diverse pool of freelancers who can help tell the vibrant stories of



Lifeguard/pool and more job opportunities available in Recreation!
Apply at ogdencity.com/jobs
ogdencity.com/Recreation



GARBAGE PICK-UP. Garbage will continue to be picked up every week on your normal collection day. Learn more about the background and specifics by visiting our website. ogdencity.com/recycling 1-801-629-8271

Green Waste Passes And Dump Passes Available

Green Waste Passes

Ogden City Green Waste Site, located at 1845 Monroe Blvd, is a free service for Ogden City residents. Passes are available at the Public Works Building, located at 133 W 29th Street and are required to dump. ID is required to obtain a pass, and residents must be listed on the current Ogden City Water Utility bill, gas bill, or electric bill. Brush, leaves, grass clippings, and small tree branches are allowed. Roots, stumps, sod, and dirt are not accepted.

Dump Passes

2023 dump passes are now available through June 30th. A max of 2 dump passes are given to help residents dispose of items that are not allowed in, or don't fit in, household cans. Each pass is valued equivalent to the minimum load value, and can be used together or separately at the Weber County Transfer Station. To obtain the dump passes, please bring a current picture ID and a current utility bill to the Public Works Building, located at 133 W 29th Street OR the Ogden City Community Services Building, located at 1875 Monroe Blvd. If you have questions specific to the dump passes, please call 801-629-8271.

ogdencity.com/658/Green-Waste-Site

ogdencity.com/1112/Dump-Pass

April is Fair Housing Month

The Fair Housing Act prohibits housing discrimination because of race, color, national origin, religion, sex, familial status, and disability. The Act protects people from discrimination when they are renting or buying a home, getting a mortgage, seeking housing assistance, or engaging in other housing-related activities. Landlords, real estate agents, lenders, insurance companies, and condominiums, cooperative and homeowner associations must not discriminate because of one's membership in a protected class. If you believe you have been discriminated against in violation of the federal fair housing laws, you can file a complaint with HUD at:

1-800-669-9777

Website FHEO outreach

ogdcity.com/495/Fair-Housing-Promotion

How to RESET Your... www.paulmason.info... National and Local... recipes Spiritual Healing Guffey Home Loans CPD Grants Portal L... Login Login Tyler Hub - Admin... Home

Create an Account - Increase your productivity, customize your experience, and engage in information you care about.

Fair Housing Promotion

Federal Grant Administration

Homes for Sale

Programs

HUD Grants - 5 Year Consolidated Plan

Historical Accomplishments

Fair Housing

Home > Government > Departments > Community Development > Fair Housing Promotion

FAIR HOUSING

Ogden Community Development

Who has fair housing rights? **EVERYONE.**

HOUSING AFFORDABILITY IN UGREN

The Fair Housing Act of 1968, as amended in 1988, is a civil rights act that prohibits discrimination in the sale, rental, and financing of housing transactions on the basis of race, color, national origin, gender, disability, family status, and national origin.

Home Ownership % by Ethnicity in Ogden

Private Lending Practices

Affirmatively Furthering Fair Housing

Most Common Fair Housing Complaints in Ogden

EQUAL HOUSING OPPORTUNITY

HOUSING AFFORDABILITY

Ogden Community Development

This data is provided to assist in planning and developing strategies to Affirmatively Further Fair Housing choice.

Housing Problems

HUD provides fair housing problems due to discrimination in the provision of housing needs in the community, particularly for low-income households.

HUD Deferral

Housing Problems are:

- 1.Incomplete kitchen facilities; and
- 2.Incomplete plumbing facilities; and
- 3.Missed payments for rent or mortgage; and
- 4.Cost burden over 30% of household income to house rent.

Severe Housing Problems:

- 1.Incomplete kitchen facilities; and
- 2.Incomplete plumbing facilities; and
- 3.Missed payments for rent or mortgage; and
- 4.Cost burden over 50% of household income to house rent.

Source: AGO Comprehensive Housing Affordability Strategy

Housing Cost Burden

Residents in Ogden who spend more than 30% of their monthly household income on rent/mortgage and other expenses are considered to have a severe housing cost burden, paying more than 50% of income for housing expenses.

In Ogden 2008 - 2017

Cost burden

Median Fair Market Rent for One-Bedroom

Median Household Income

Market Rent vs Minimum Wage

A worker earning minimum wage would need to work 65 hours per week to afford a 1 bedroom rental unit in Fair Market Rent.

Source: NARIC, "Out of Reach 2019 Report"

Incomes Not Keeping Pace

Housing affordability in Ogden is the largest gap between the annual real rate of increase in housing prices and the annual real rate of increase in household income of 0.36 percent. In Utah housing prices increase much faster than household income, which makes face high levels of housing cost burden as it continues to grow.

Source: AGO, A Fair & Diverse Housing Policy and the Threat to Affordability from Cuts to Fair Housing Initiatives

Home Prices vs Income

While housing income in Ogden has increased, it has not kept up with the median home sales price in Ogden. This means more people are unable to afford buying their own home, paying more than 50% of income for housing expenses.

In Ogden 2008 - 2017

Market Rent

Median Household Income

Median Sales Price

65%

44%

VS

65%

17%

18%

13%

34%

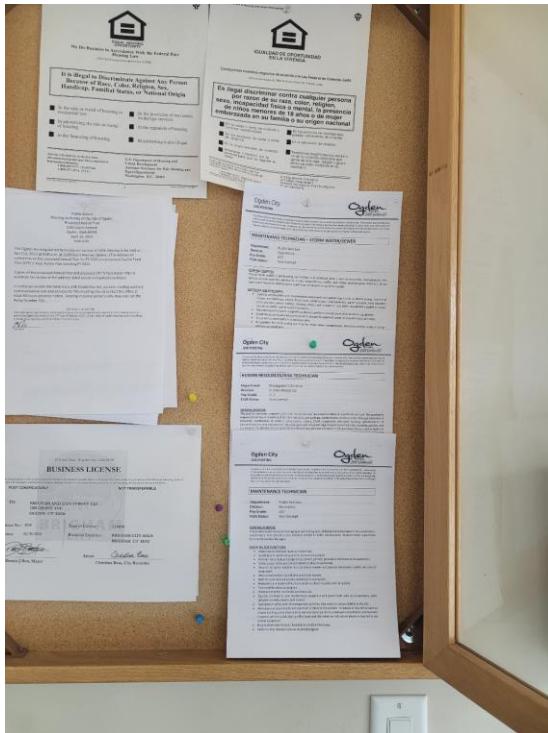
Source: AGO Comprehensive Housing Affordability Strategy

FHEO outreach - Fair Housing poster



Section 3 Efforts

Jobs Announcements - Posted at Ogden Housing Authority Information Board



Thursday, May 11th
1 pm - 3 pm
Ogden Amphitheater
Full-time and part-time positions available!

Ogden
City Unified



Community Outreach - Presentation and booth at 2nd Baptist Church Community event.



Community Outreach – Broadband Grant – encouraging residents to take a Broadband speed survey



