



Ogden
UTAH
Still Untamed

OGDEN CITY REDEVELOPMENT AGENCY

Fiscal Year 2022-2023 Budget

OGDEN CITY REDEVELOPMENT AGENCY

State of Utah

Summary and Narrative Of Line Item Budget

FISCAL YEAR 2022 - 2023

The Line Item Budget may be reviewed in the Ogden City Recorder's Office
or in the Comptroller Division's Office during normal business hours.

Board Members

Ben Nadolski, Chairperson
Luis Lopez Vice-Chairperson
Bart E. Blair
Angela Choberka
Richard A. Hyer
Ken Richey
Marcia L. White,

Executive Director

Michael P. Caldwell

Compiled by: Department of Management Services

Mara A. Brown, Management Services Director
Lisa Stout, CPA, Comptroller
Justin Sorensen, CGFM, Deputy Comptroller

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RESOLUTION NO. 2022-2

RESOLUTION OF THE BOARD OF DIRECTORS OF THE OGDEN CITY REDEVELOPMENT AGENCY ADOPTING THE ANNUAL BUDGET FOR FISCAL YEAR 2022-2023 AS REQUIRED BY SECTION 17C-1-601.5, UTAH CODE ANNOTATED, 1953.

WHEREAS, the Board of Directors of the Ogden City Redevelopment Agency has caused an annual budget to be prepared for the Fiscal Year 2022-2023; and

WHEREAS, it is required by Section 17C-1-601.5, Utah Code Annotated, 1953, as amended, that each redevelopment agency prepare and adopt an annual budget for each fiscal year; and

WHEREAS, the Ogden City Redevelopment Agency has adhered to appropriate public hearing requirements as required by law.

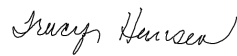
NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Ogden City Redevelopment Agency that the budget for FY 2022-2023 be approved, adopted and made part of this resolution as Attachment "A."

PASSED AND ADOPTED by the Board of Directors of the Ogden City Redevelopment Agency this 14th day of June, 2022.


Ben Nadolski (Aug 2, 2022 08:28 MDT)

Chair

ATTEST:



Tracy Hansen
Ogden City Recorder



APPROVED AS TO FORM: AMB 5/4/22
LEGAL DATE

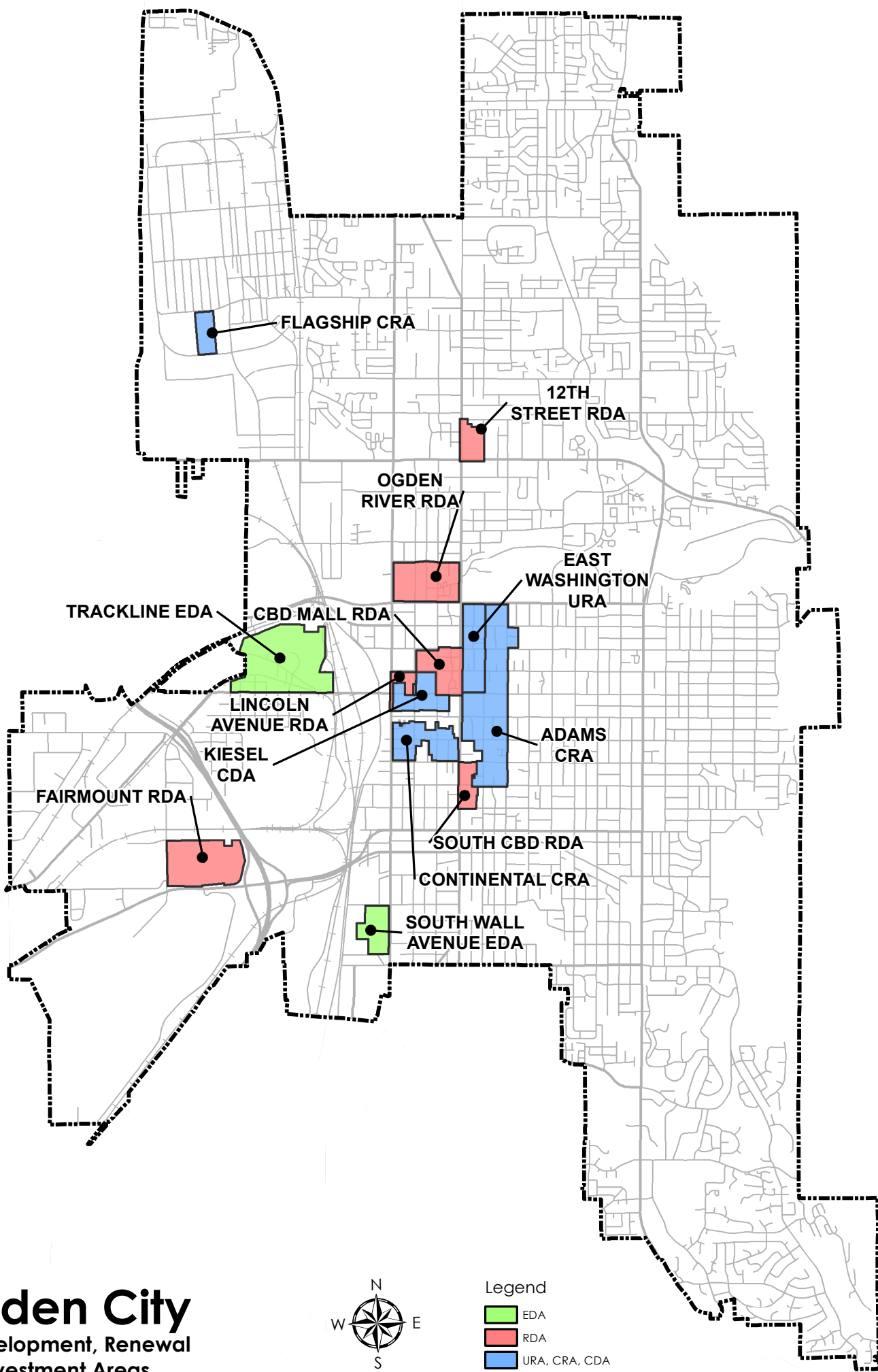
Fiscal Year 2023

Redevelopment Agency Budget Guidelines

Each year the Redevelopment Agency (RDA) establishes Budget Guidelines to assist in the development, review and approval of the RDA annual budget and future budget amendments. These guidelines provide direction and are policy of the city in these specific areas. Quarterly, annual, and periodic reports are to be provided as defined by the Board.

1. **Periodic Reports.** The details of the periodic reports will depend on the complexity of the specific project. The details and reporting frequency will be determined by the Board with input from the Administration.
 - a. Information on projects of specific interest to the Board
 - b. A written report is not required
2. **Quarterly Reports.** Quarterly reports regarding the status and progress for RDA projects may be presented at a work session and should address specific projects of interest to the Board. A list of projects to be addressed will be provided to Administrative staff at least three (3) days prior to the work session.
 - a. Major projects
 - b. Status and progress of projects as requested by the Board
 - c. A written report is not required
3. **Annual Report.** The Annual Report shall cover information for the prior fiscal year and shall include audited financial information. The annual report shall be presented at the RDA Meeting held in February.
 - a. Accomplishments
 - b. Activity in each project area
 - c. Financial position of each project area (audited)
 - d. Budget to actual comparison for each project area
4. **Financial Tracking of RDA Project Areas and Projects.** The financial progress of each major RDA project within each RDA project area will be monitored. Summary reports will be submitted every April 1, and October 1. The Administration will provide information regarding all new projects as such projects are proposed. All reports should include the approved sources and proposed uses of funds to be expended (RDA and City).

More Information:
ogdencity.com/rda



List of Project Areas

REDEVELOPMENT PROJECT AREAS

CBD MALL (1977). Originally created to facilitate the development of the Ogden City Mall. After exceeding its useful life, the Mall was demolished in 2002 and the site was approved in 2004 for a new mixed-use lifestyle center now known as The Junction. **The expiration date of the project area was extended by vote of the taxing entities committee from tax year 2014 to 2026.**

12TH STREET (1987). Created to assist with the demolition of the old Weber High School property at 12th Street and Washington Blvd. in preparation of development of a commercial center. **Beginning in 2016 tax increment may only be used for recreation center purposes until 2022.**

SOUTH CBD (1987). Created to facilitate improvement and expansion of an automobile dealership in the downtown area. **Beginning in 2016 tax increment may only be used for recreation center purposes until 2022.**

LINCOLN AVENUE (1987). Created to assist with redevelopment of a two-block industrial area in the northwest section of downtown. **Beginning in 2018 tax increment may only be used for recreation center purposes until 2024.**

FAIRMOUNT (1992). Created to assist in the redevelopment of the closed Volvo White GMC heavy truck plant. **Beginning in 2018 tax increment may only be used for recreation center purposes until 2024.**

OGDEN RIVER (2002). Created to facilitate redevelopment of the river neighborhood along the Ogden River between Washington Boulevard and Wall Avenue on the north boundary of the Central Business District. **The expiration date of the project area was extended by vote of the taxing entities committee from tax year 2017 to 2027.**

URBAN RENEWAL AREAS

EAST WASHINGTON (2010). Created to facilitate retail development on the east side of Washington Blvd. between 20th and 24th streets. Residential development may also be assisted as opportunities arise. **Expires 2031.**

COMMUNITY DEVELOPMENT PROJECT AREAS

KIESEL (2015). Created for the purpose of supporting the redevelopment of historic buildings, strengthening Ogden's employment and tax base, and creating a mechanism to support additional downtown parking. **Expires 2025.**

COMMUNITY REINVESTMENT AREAS

ADAMS (2017). Created to facilitate the restoration/revitalization of historic buildings, strengthen Ogden's employment and tax bases, create or sustain desirable and attainable single-family and multi-family dwellings units, and support more efficient and accessible parking for the Area and the adjacent downtown. **Expires 2044.**

CONTINENTAL (2019). Created for the purpose to promote a downtown mixed-use neighborhood that would create and sustain a desirable quality of life while incorporating land uses, urban design, and development strategies that are in line with Ogden's General Plan. **Term of the Community Reinvestment Area is 22 years.**

FLAGSHIP (2021). Created for the purpose to support Amer Sports' expansion of their warehousing and distribution operations. The expansion will allow Amer Sports to grow operations within the Business Depot Ogden. **Term of the Community Reinvestment Area is 10 years.**

ECONOMIC DEVELOPMENT PROJECT AREAS

SOUTH WALL (2012). Created to facilitate the attraction of new and the expansion of existing automobile dealerships along Wall Avenue. **Expires 2022.**

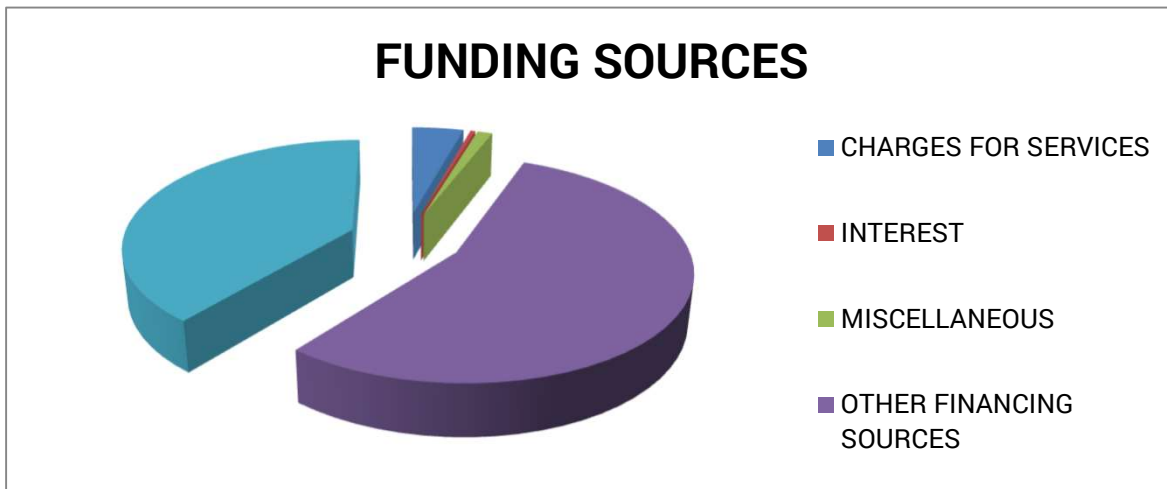
TRACKLINE (2013). Created to facilitate the attraction of new commercial and manufacturing businesses to the otherwise blighted area known as the Ogden Stockyards. **Expires 2033.**

OGDEN REDEVELOPMENT AGENCY

2022 - 2023 BUDGET

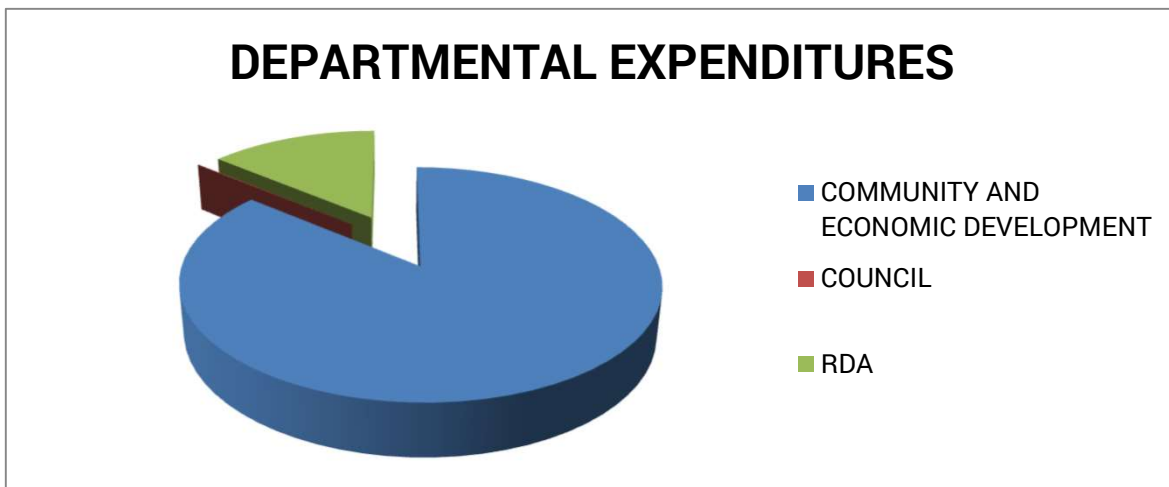
FUNDING SOURCES

CHARGES FOR SERVICES	600,000	4.28%
INTEREST	55,325	0.39%
MISCELLANEOUS	175,275	1.25%
OTHER FINANCING SOURCES	7,704,200	54.92%
TAXES	5,492,000	39.15%
	14,026,800	100%



DEPARTMENTAL EXPENDITURES

COMMUNITY AND ECONOMIC DEVELOPMENT	12,069,625	86.05%
COUNCIL	12,000	0.09%
RDA	1,945,175	13.87%
	14,026,800	100%

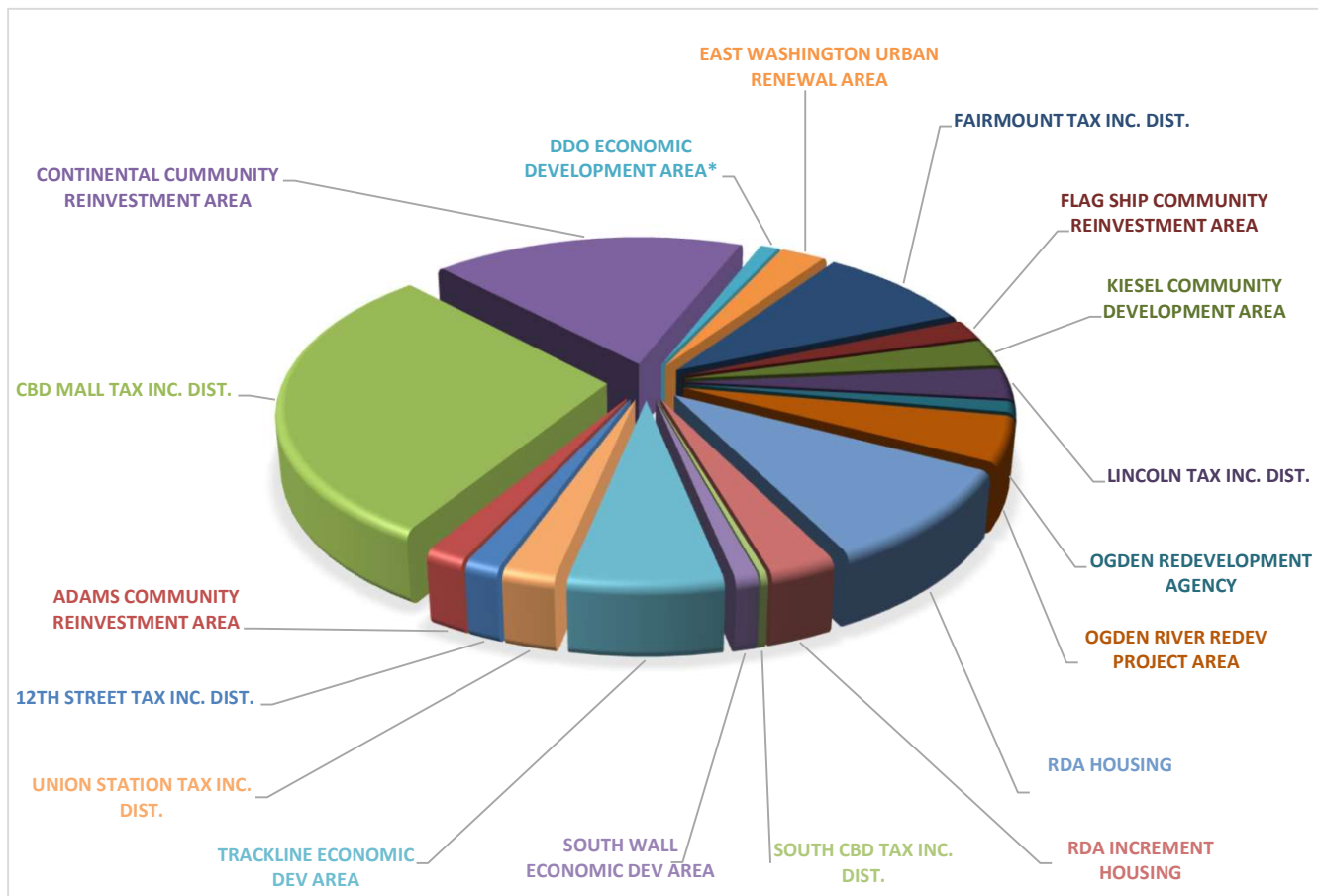


OGDEN REDEVELOPMENT AGENCY

2022-2023 BUDGET

REVENUE SUMMARY

12TH STREET TAX INC. DIST.	205,600	1.47%
ADAMS COMMUNITY REINVESTMENT AREA	241,800	1.72%
CBD MALL TAX INC. DIST.	4,091,000	29.17%
CONTINENTAL CUMMUNITY REINVESTMENT AREA	2,525,775	18.01%
DDO ECONOMIC DEVELOPMENT AREA*	150,000	1.07%
EAST WASHINGTON URBAN RENEWAL AREA	362,600	2.59%
FAIRMOUNT TAX INC. DIST.	1,271,500	9.06%
FLAG SHIP COMMUNITY REINVESTMENT AREA	290,100	2.07%
KIESEL COMMUNITY DEVELOPMENT AREA	401,300	2.86%
LINCOLN TAX INC. DIST.	443,900	3.16%
OGDEN REDEVELOPMENT AGENCY	159,675	1.14%
OGDEN RIVER REDEV PROJECT AREA	663,200	4.73%
RDA HOUSING	1,397,900	9.97%
RDA INCREMENT HOUSING	399,600	2.85%
SOUTH CBD TAX INC. DIST.	44,200	0.32%
SOUTH WALL ECONOMIC DEV AREA	140,550	1.00%
TRACKLINE ECONOMIC DEV AREA	920,000	6.56%
UNION STATION TAX INC. DIST.	318,100	2.27%
	14,026,800	100%



*EXPIRED DISTRICT RECEIVING RESIDUAL AMOUNTS

OGDEN REDEVELOPMENT AGENCY

2022-2023 BUDGET

REVENUE SUMMARY REPORT

	2021 ACTUAL	2022 ADOPTED	2023 BUDGET
OGDEN REDEVELOPMENT AGENCY			
INTEREST	3,300	6,500	3,300
MISCELLANEOUS	15,000	22,075	25,275
OTHER FINANCING SOURCES	117,875	111,300	131,100
	136,175	139,875	159,675
FAIRMOUNT TAX INC. DIST.			
INTEREST	3,511	7,500	3,500
TAXES	1,261,607	1,165,000	1,268,000
	1,265,118	1,172,500	1,271,500
CBD MALL TAX INC. DIST.			
CHARGES FOR SERVICES	524,142	600,000	600,000
INTEREST	32,102	37,000	32,000
MISCELLANEOUS	16,178	-	-
OTHER FINANCING SOURCES	2,022,800	2,048,800	2,209,000
TAXES	1,245,831	1,150,000	1,250,000
	3,841,052	3,835,800	4,091,000
SOUTH CBD TAX INC. DIST.			
INTEREST	209	600	200
TAXES	43,689	40,500	44,000
	43,898	41,100	44,200
LINCOLN TAX INC. DIST.			
INTEREST	1,966	4,675	1,900
TAXES	440,650	406,500	442,000
	442,616	411,175	443,900
WASHINGTON BLVD TAX INC. DIST.*			
INTEREST	14	-	-
	14	-	-
LESTER PARK TAX INC. DIST.*			
INTEREST	223	-	-
	223	-	-
GOLDEN LINKS TAX INC. DIST.*			
INTEREST	1	-	-
	1	-	-
PARK BLVD. TAX INC. DIST.*			
INTEREST	77	-	-
	77	-	-

OGDEN REDEVELOPMENT AGENCY

2022-2023 BUDGET

REVENUE SUMMARY REPORT

	2021 ACTUAL	2022 ADOPTED	2023 BUDGET
25TH STREET TAX INC. DIST.*			
INTEREST	7,963	-	-
OTHER FINANCING SOURCES	860,000	260,000	-
	867,963	260,000	-
ST. BENEDICTS TAX INC. DIST.*			
INTEREST	2	-	-
	2	-	-
UNION GARDENS TAX INC. DIST.*			
INTEREST	1	-	-
	1	-	-
12TH STREET TAX INC. DIST.			
INTEREST	631	1,500	600
TAXES	201,943	186,800	205,000
	202,575	188,300	205,600
UNION STATION TAX INC. DIST.			
INTEREST	-	-	100
OTHER FINANCING SOURCES	-	-	318,000
	-	-	318,100
DDO ECONOMIC DEVELOPMENT PROJECT AREA*			
INTEREST	32,579	-	-
MISCELLANEOUS	-	150,000	150,000
	32,579	150,000	150,000
AMERICAN CAN TAX INC. DIST.*			
INTEREST	2,640	-	-
	2,640	-	-
FLAG SHIP COMMUNITY REINVESTMENT AREA			
INTEREST	-	-	100
TAXES	-	-	290,000
	-	-	290,100
WALL AVENUE TAX INC. DIST.*			
INTEREST	3,317	-	-
	3,317	-	-
WEST 12TH TAX INC. DIST.*			
INTEREST	3,870	-	-
	3,870	-	-
HINCKLEY DR TAX INC. DIST.*			
INTEREST	4,417	-	-
	4,417	-	-

OGDEN REDEVELOPMENT AGENCY

2022-2023 BUDGET

REVENUE SUMMARY REPORT

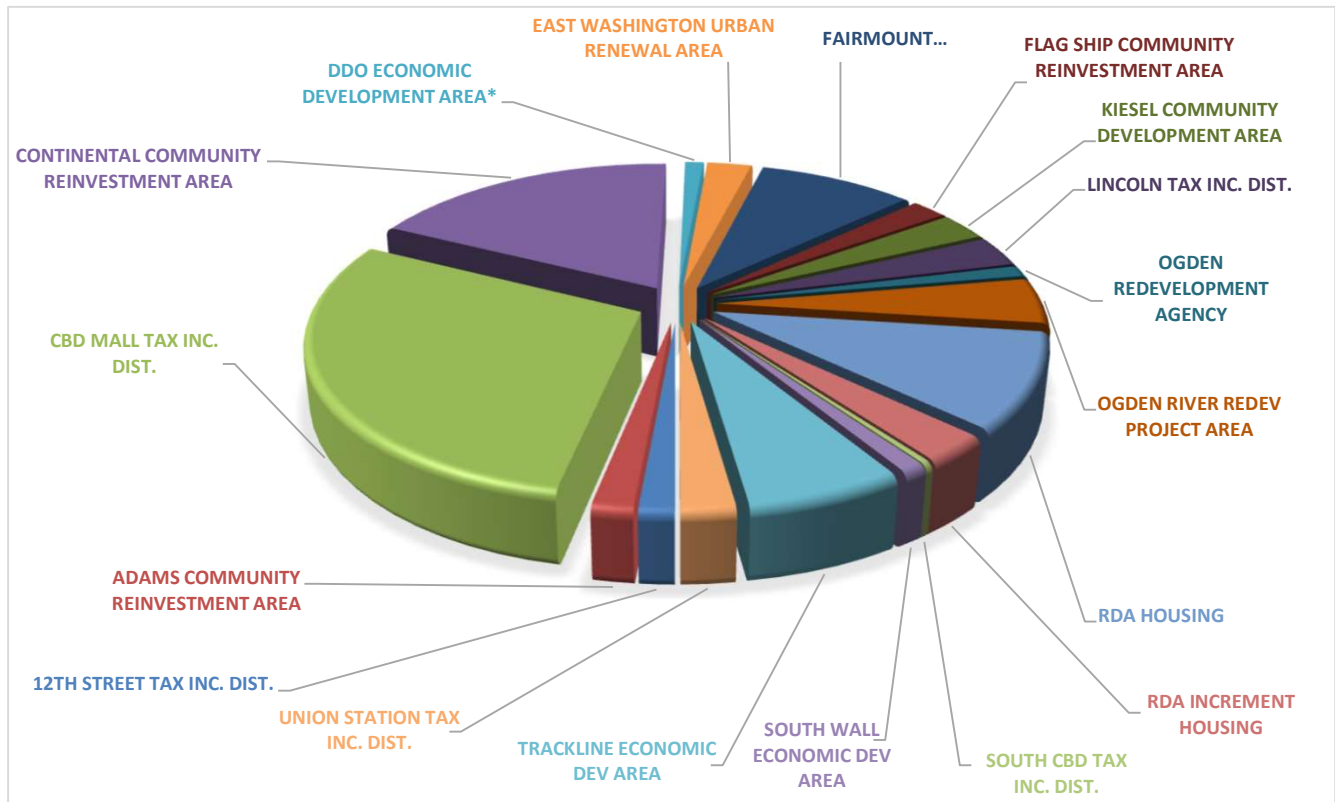
	2021 ACTUAL	2022 ADOPTED	2023 BUDGET
OGDEN RIVER REDEV. PROJECT AREA			
CHARGES FOR SERVICES	3,830	-	-
INTEREST	3,298	3,000	3,200
OTHER FINANCING SOURCES	170,000	320,000	320,000
TAXES	334,425	327,200	340,000
	511,553	650,200	663,200
HINCKLEY AIRPORT TAX INC. DIST.*			
INTEREST	2,878	4,500	-
TAXES	190,297	186,250	-
	193,175	190,750	-
SOUTH WALL ECONOMIC DEV. AREA			
INTEREST	595	750	550
TAXES	137,511	134,375	140,000
	138,106	135,125	140,550
TRACKLINE ECONOMIC DEV. AREA			
INTEREST	(6,750)	-	-
OTHER FINANCING SOURCES	1,392,000	145,850	500,000
TAXES	409,943	400,700	420,000
	1,795,193	546,550	920,000
EAST WASHINGTON URBAN RENEWAL AREA			
INTEREST	2,651	6,100	2,600
TAXES	354,881	346,825	360,000
	357,532	352,925	362,600
KIESEL COMMUNITY DEVELOPMENT PROJECT AREA			
INTEREST	1,346	3,600	1,300
TAXES	394,566	381,875	400,000
	395,912	385,475	401,300
ADAMS COMMUNITY REINVESTMENT AREA			
INTEREST	1,894	100	1,800
TAXES	478,798	229,000	240,000
	480,692	229,100	241,800
CONTINENTAL COMMUNITY REINVESTMENT AREA			
CHARGES FOR SERVICES	1,925	-	-
INTEREST	896	-	900
OTHER FINANCING SOURCES	60,200	60,200	2,431,875
TAXES	92,115	84,825	93,000
	155,136	145,025	2,525,775
RDA HOUSING			
CHARGES FOR SERVICES	14,521	-	-
INTEREST	917	3,275	3,275
MISCELLANEOUS	108,857	-	-
OTHER FINANCING SOURCES	1,975,750	1,821,800	1,794,225
	2,100,046	1,825,075	1,797,500
GRAND TOTAL:	12,973,881	10,658,975	14,026,800

OGDEN REDEVELOPMENT AGENCY

2022-2023 BUDGET

APPROPRIATIONS BY FUND

12TH STREET TAX INC. DIST.	205,600	1.47%
ADAMS COMMUNITY REINVESTMENT AREA	241,800	1.72%
CBD MALL TAX INC. DIST.	4,091,000	29.17%
CONTINENTAL COMMUNITY REINVESTMENT AREA	2,525,775	18.01%
DDO ECONOMIC DEVELOPMENT AREA*	150,000	1.07%
EAST WASHINGTON URBAN RENEWAL AREA	362,600	2.59%
FAIRMOUNT TAX INC. DIST.	1,271,500	9.06%
FLAG SHIP COMMUNITY REINVESTMENT AREA	290,100	2.07%
KIESEL COMMUNITY DEVELOPMENT AREA	401,300	2.86%
LINCOLN TAX INC. DIST.	443,900	3.16%
OGDEN REDEVELOPMENT AGENCY	159,675	1.14%
OGDEN RIVER REDEV PROJECT AREA	663,200	4.73%
RDA HOUSING	1,397,900	9.97%
RDA INCREMENT HOUSING	399,600	2.85%
SOUTH CBD TAX INC. DIST.	44,200	0.32%
SOUTH WALL ECONOMIC DEV AREA	140,550	1.00%
TRACKLINE ECONOMIC DEV AREA	920,000	6.56%
UNION STATION TAX INC. DIST.	318,100	2.27%
	14,026,800	100%



*EXPIRED DISTRICT RECEIVING RESIDUAL AMOUNTS

OGDEN REDEVELOPMENT AGENCY

2022-2023 BUDGET

APPROPRIATIONS BY FUND REPORT

	2021 ACTUAL	2022 ADOPTED	2023 BUDGET
OGDEN REDEVELOPMENT AGENCY			
COUNCIL	-	12,000	12,000
RDA	156,931	127,875	147,675
	156,931	139,875	159,675
FAIRMOUNT TAX INC. DIST.			
COMMUNITY AND ECONOMIC DEVELOPMENT	1,140,800	1,172,500	1,271,500
	1,140,800	1,172,500	1,271,500
CBD MALL TAX INC. DIST.			
COMMUNITY AND ECONOMIC DEVELOPMENT	3,780,967	3,835,800	4,091,000
	3,780,967	3,835,800	4,091,000
SOUTH CBD TAX INC. DIST.			
COMMUNITY AND ECONOMIC DEVELOPMENT	30,000	41,100	44,200
	30,000	41,100	44,200
LINCOLN TAX INC. DIST.			
COMMUNITY AND ECONOMIC DEVELOPMENT	402,000	411,175	443,900
	402,000	411,175	443,900
25TH STREET TAX INC. DIST.*			
COMMUNITY AND ECONOMIC DEVELOPMENT	47,471	260,000	-
	47,471	260,000	-
12TH STREET TAX INC. DIST.			
COMMUNITY AND ECONOMIC DEVELOPMENT	200,000	188,300	205,600
	200,000	188,300	205,600
UNION STATION TAX INC. DIST.			
COMMUNITY AND ECONOMIC DEVELOPMENT	-	-	318,100
	-	-	318,100
DDO ECONOMIC DEVELOPMENT PROJECT AREA			
COMMUNITY AND ECONOMIC DEVELOPMENT	-	150,000	150,000
	-	150,000	150,000
FLAG SHIP COMMUNITY REINVESTMENT AREA			
COMMUNITY AND ECONOMIC DEVELOPMENT	-	-	290,100
	-	-	290,100

OGDEN REDEVELOPMENT AGENCY

2022-2023 BUDGET

APPROPRIATIONS BY FUND REPORT

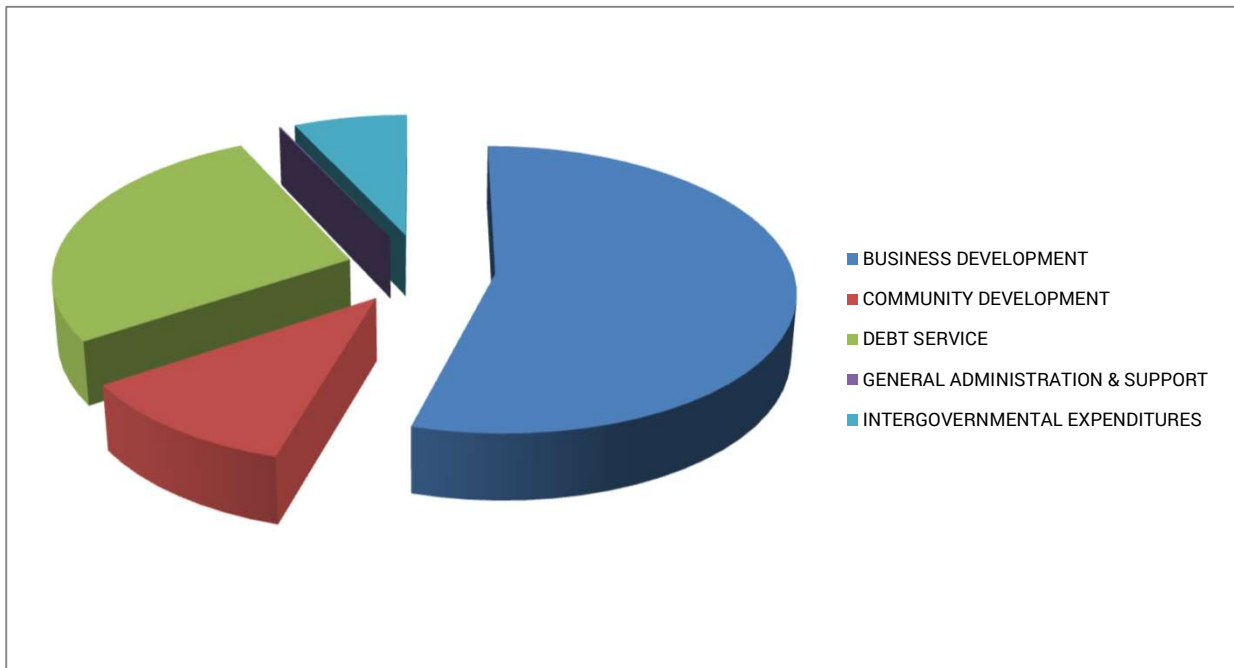
	2021 ACTUAL	2022 ADOPTED	2023 BUDGET
WALL AVENUE TAX INC. DIST.*			
COMMUNITY AND ECONOMIC DEVELOPMENT	1,229	-	-
	1,229	-	-
OGDEN RIVER REDEV. PROJECT AREA			
COMMUNITY AND ECONOMIC DEVELOPMENT	361,330	650,200	663,200
	361,330	650,200	663,200
HINCKLEY AIRPORT TAX INC. DIST.*			
COMMUNITY AND ECONOMIC DEVELOPMENT	131,952	190,750	-
	131,952	190,750	-
SOUTH WALL ECONOMIC DEV. AREA			
COMMUNITY AND ECONOMIC DEVELOPMENT	94,453	135,125	140,550
	94,453	135,125	140,550
TRACKLINE ECONOMIC DEV. AREA			
COMMUNITY AND ECONOMIC DEVELOPMENT	2,184,583	546,550	920,000
	2,184,583	546,550	920,000
EAST WASHINGTON URBAN RENEWAL AREA			
COMMUNITY AND ECONOMIC DEVELOPMENT	198,430	352,925	362,600
	198,430	352,925	362,600
KIESEL COMMUNITY DEVELOPMENT PROJECT AREA			
COMMUNITY AND ECONOMIC DEVELOPMENT	249,626	385,475	401,300
	249,626	385,475	401,300
ADAMS COMMUNITY REINVESTMENT AREA			
COMMUNITY AND ECONOMIC DEVELOPMENT	286,144	229,100	241,800
	286,144	229,100	241,800
CONTINENTAL COMMUNITY REINVENSTMENT AREA			
COMMUNITY AND ECONOMIC DEVELOPMENT	65,402	145,025	2,525,775
	65,402	145,025	2,525,775
RDA HOUSING			
RDA	1,101,981	1,825,075	1,797,500
	1,101,981	1,825,075	1,797,500
GRAND TOTAL:	10,433,301	10,658,975	14,026,800

OGDEN REDEVELOPMENT AGENCY

2022 - 2023 BUDGET

PROGRAM SUMMARY

BUSINESS DEVELOPMENT	7,642,750	54.49%
COMMUNITY DEVELOPMENT	1,565,050	11.16%
DEBT SERVICE	3,826,300	27.28%
GENERAL ADMINISTRATION & SUPPORT	12,000	0.09%
INTERGOVERNMENTAL EXPENDITURES	980,700	6.99%
	14,026,800	100%



**OGDEN REDEVELOPMENT AGENCY
2022-2023 BUDGET
PROGRAM SUMMARY**

	2021 ACTUAL	2022 ADOPTED	2023 BUDGET
GENERAL ADMINISTRATION & SUPPORT			
OGDEN REDEVELOPMENT AGENCY			
COUNCIL			
<i>RDA BOARD</i>	-	12,000	12,000
	-	12,000	12,000
COMMUNITY DEVELOPMENT			
OGDEN REDEVELOPMENT AGENCY			
RDA			
<i>OGDEN RDA GENERAL OPERATIONS</i>	156,931	127,875	147,675
RDA HOUSING			
RDA			
<i>OGDEN RDA GENERAL OPERATIONS</i>	1,021,212	844,950	1,417,375
	1,178,144	972,825	1,565,050

OGDEN REDEVELOPMENT AGENCY
2022-2023 BUDGET
PROGRAM SUMMARY

	2021 ACTUAL	2022 ADOPTED	2023 BUDGET
BUSINESS DEVELOPMENT			
FAIRMOUNT TAX INC. DIST.			
COMMUNITY AND ECONOMIC DEVELOPMENT TAX INCREMENT DISTRICTS	1,140,800	1,172,500	1,271,500
CBD MALL TAX INC. DIST.			
COMMUNITY AND ECONOMIC DEVELOPMENT TAX INCREMENT DISTRICTS	729,923	745,800	957,850
SOUTH CBD TAX INC. DIST.			
COMMUNITY AND ECONOMIC DEVELOPMENT TAX INCREMENT DISTRICTS	30,000	41,100	44,200
LINCOLN TAX INC. DIST.			
COMMUNITY AND ECONOMIC DEVELOPMENT TAX INCREMENT DISTRICTS	402,000	411,175	443,900
25TH STREET TAX INC. DIST. *			
COMMUNITY AND ECONOMIC DEVELOPMENT TAX INCREMENT DISTRICTS	450	260,000	-
12TH STREET TAX INC. DIST.			
COMMUNITY AND ECONOMIC DEVELOPMENT TAX INCREMENT DISTRICTS	200,000	188,300	205,600
UNION STATION TAX INC. DIST.			
COMMUNITY AND ECONOMIC DEVELOPMENT TAX INCREMENT DISTRICTS	-	-	318,100
FLAG SHIP COMMUNITY REINVESTMENT AREA			
COMMUNITY AND ECONOMIC DEVELOPMENT TAX INCREMENT DISTRICTS	-	-	246,600
WALL AVENUE TAX INC. DIST. *			
COMMUNITY AND ECONOMIC DEVELOPMENT TAX INCREMENT DISTRICTS	1,229	-	-
OGDEN RIVER REDEV PROJECT AREA			
COMMUNITY AND ECONOMIC DEVELOPMENT TAX INCREMENT DISTRICTS	256,097	418,375	428,200
HINCKLEY AIRPORT*			
COMMUNITY AND ECONOMIC DEVELOPMENT TAX INCREMENT DISTRICTS	131,952	135,200	-
SOUTH WALL ECONOMIC DEV AREA			
COMMUNITY AND ECONOMIC DEVELOPMENT TAX INCREMENT DISTRICTS	94,453	93,125	140,550
TRACKLINE ECONOMIC DEV AREA			
COMMUNITY AND ECONOMIC DEVELOPMENT TAX INCREMENT DISTRICTS	1,821,956	129,350	493,500
EAST WASHINGTON URBAN RENEWAL AREA			
COMMUNITY AND ECONOMIC DEVELOPMENT TAX INCREMENT DISTRICTS	129,580	274,875	281,600
KIESEL COMMUNITY DEVELOPMENT PROJECT AREA			
COMMUNITY AND ECONOMIC DEVELOPMENT TAX INCREMENT DISTRICTS	141,926	270,900	281,300
ADAMS COMMUNITY REINVESTMENT AREA			
COMMUNITY AND ECONOMIC DEVELOPMENT TAX INCREMENT DISTRICTS	202,444	160,400	169,800
CONTINENTAL COMMUNITY REINVESTMENT AREA			
COMMUNITY AND ECONOMIC DEVELOPMENT TAX INCREMENT DISTRICTS	181	62,750	2,360,050
	5,282,992	4,363,850	7,642,750

OGDEN REDEVELOPMENT AGENCY
2022-2023 BUDGET
PROGRAM SUMMARY

	2021 ACTUAL	2022 ADOPTED	2023 BUDGET
DEBT SERVICE			
CBD MALL TAX INC. DIST.			
COMMUNITY AND ECONOMIC DEVELOPMENT TAX INCREMENT DISTRICTS	3,051,045	3,090,000	3,133,150
25TH STREET TAX INC. DIST. *			
COMMUNITY AND ECONOMIC DEVELOPMENT TAX INCREMENT DISTRICTS	47,021	-	-
OGDEN RIVER REDEV PROJECT AREA			
COMMUNITY AND ECONOMIC DEVELOPMENT TAX INCREMENT DISTRICTS	28,883	150,000	150,000
TRACKLINE ECONOMIC DEV AREA			
COMMUNITY AND ECONOMIC DEVELOPMENT TAX INCREMENT DISTRICTS	271,378	317,000	321,500
CONTINENTAL COMMUNITY REINVESTMENT AREA			
COMMUNITY AND ECONOMIC DEVELOPMENT TAX INCREMENT DISTRICTS	65,221	60,200	141,525
RDA HOUSING			
RDA OGDEN RDA GENERAL OPERATIONS	80,769	980,125	80,125
	3,544,316	4,597,325	3,826,300

OGDEN REDEVELOPMENT AGENCY
2022-2023 BUDGET
PROGRAM SUMMARY

	2021 ACTUAL	2022 ADOPTED	2023 BUDGET
INTERGOVERNMENTAL EXPENDITURES			
DDO ECONOMIC DEVELOPMENT PROJECT AREA			
COMMUNITY AND ECONOMIC DEVELOPMENT			
TAX INCREMENT DISTRICTS	-	150,000	150,000
FLAG SHIP COMMUNITY REINVESTMENT AREA			
COMMUNITY AND ECONOMIC DEVELOPMENT			
TAX INCREMENT DISTRICTS	-	-	43,500
OGDEN RIVER REDEV PROJECT AREA			
COMMUNITY AND ECONOMIC DEVELOPMENT			
TAX INCREMENT DISTRICTS	76,350	81,825	85,000
HINCKLEY AIRPORT*			
COMMUNITY AND ECONOMIC DEVELOPMENT			
TAX INCREMENT DISTRICTS	-	55,550	-
SOUTH WALL ECONOMIC DEV AREA*			
COMMUNITY AND ECONOMIC DEVELOPMENT			
TAX INCREMENT DISTRICTS	-	42,000	-
TRACKLINE ECONOMIC DEV AREA			
COMMUNITY AND ECONOMIC DEVELOPMENT			
TAX INCREMENT DISTRICTS	91,250	100,200	105,000
EAST WASHINGTON URBAN RENEWAL AREA			
COMMUNITY AND ECONOMIC DEVELOPMENT			
TAX INCREMENT DISTRICTS	68,850	78,050	81,000
KIESEL COMMUNITY DEVELOPMENT PROJECT AREA			
COMMUNITY AND ECONOMIC DEVELOPMENT			
TAX INCREMENT DISTRICTS	107,700	114,575	120,000
ADAMS COMMUNITY REINVESTMENT AREA			
COMMUNITY AND ECONOMIC DEVELOPMENT			
TAX INCREMENT DISTRICTS	83,700	68,700	72,000
CONTINENTAL COMMUNITY REINVESTMENT AREA			
COMMUNITY AND ECONOMIC DEVELOPMENT			
TAX INCREMENT DISTRICTS	-	22,075	24,200
RDA HOUSING			
RDA			
OGDEN RDA GENERAL OPERATIONS	-	-	300,000
	427,850	712,975	980,700
 GRAND TOTAL:	 10,433,301	 10,658,975	 14,026,800

OGDEN REDEVELOPMENT AGENCY FUND

OGDEN REDEVELOPMENT AGENCY
2022-2023 BUDGET
SUMMARY OF REVENUES AND EXPENDITURES
OGDEN REDEVELOPMENT AGENCY

	2021 ACTUAL	2022 ADOPTED	2023 BUDGET
OGDEN REDEVELOPMENT AGENCY			
REVENUES			
INTEREST	3,300	6,500	3,300
MISCELLANEOUS	15,000	22,075	25,275
OTHER FINANCING SOURCES	117,875	111,300	131,100
	136,175	139,875	159,675
EXPENDITURES			
OGDEN RDA GENERAL OPERATIONS	156,931	127,875	147,675
RDA BOARD	-	12,000	12,000
	156,931	139,875	159,675

**OGDEN REDEVELOPMENT AGENCY
2022-2023 BUDGET
FISCAL YEAR REVENUE BUDGET
OGDEN REDEVELOPMENT AGENCY**

	2021 ACTUAL	2022 7-MO ACTUAL	2022 ADOPTED	2023 BUDGET
INTEREST				
GENERAL	3,300	(2,517)	6,500	3,300
<i>Interest Income is any interest earned to positive cash balance</i>				
	3,300	(2,517)	6,500	3,300
MISCELLANEOUS				
OTHER	15,000	-	22,075	25,275
<i>Miscellaneous revenue is from the various districts to fund administrative costs.</i>				
	15,000	-	22,075	25,275
OTHER FINANCING SOURCES				
TRANSFERS	117,875	-	111,300	131,100
<i>Transfers are money transferred into the Redevelopment Agency to make debt payments.</i>				
	117,875	-	111,300	131,100
OGDEN REDEVELOPMENT AGENCY TOTAL	136,175	(2,517)	139,875	159,675

OGDEN REDEVELOPMENT AGENCY
2022-2023 BUDGET

**SUMMARY OF DEPARTMENTAL EXPENDITURES
OGDEN REDEVELOPMENT AGENCY**

	2021 ACTUAL	2022 7-MO ACTUAL	2022 ADOPTED	2023 BUDGET
RDA				
CHARGES FOR SERVICES	156,931	73,675	127,875	147,675
	156,931	73,675	127,875	147,675

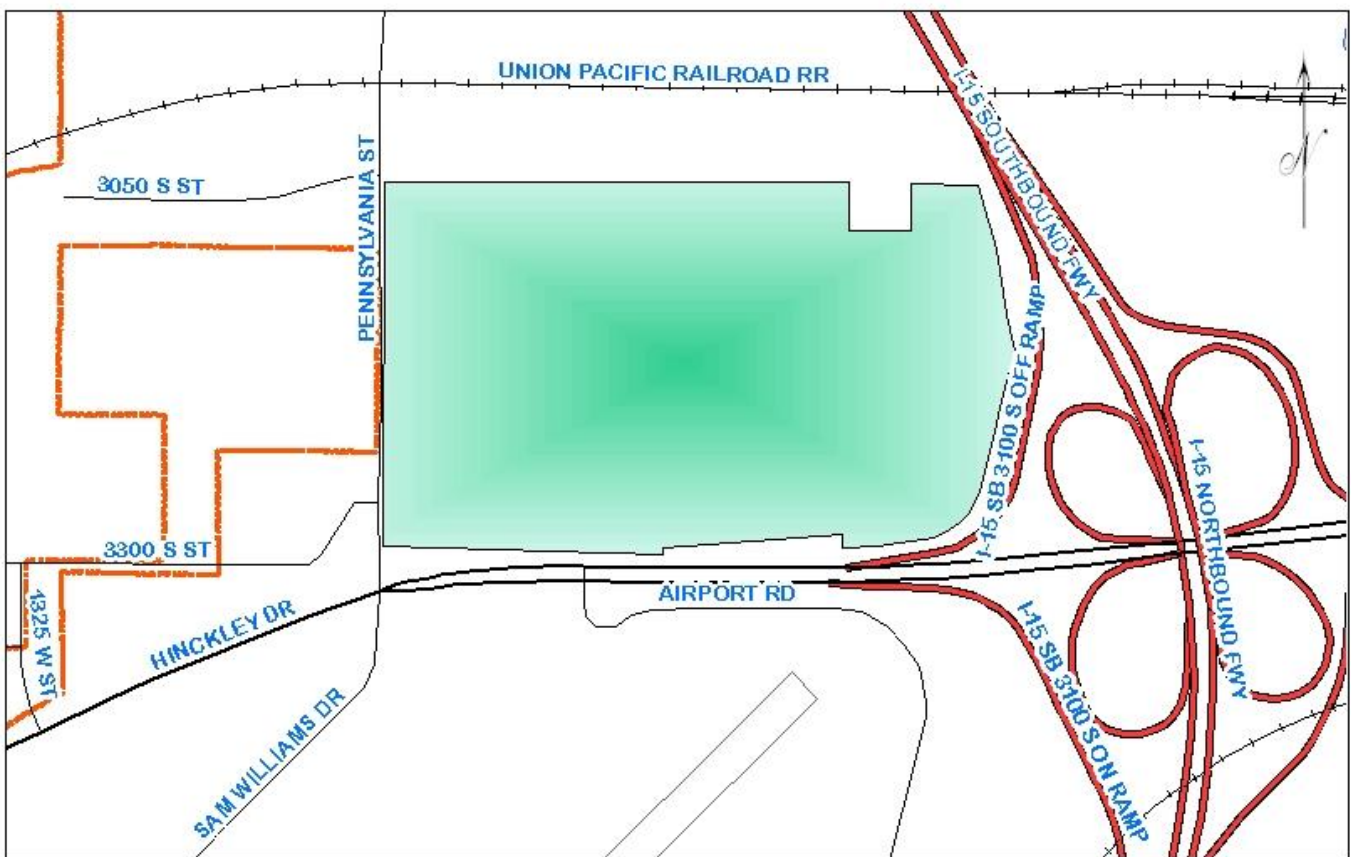
DIVISION SUMMARY

RDA				
OGDEN RDA GENERAL OPERATIONS	156,931	73,675	127,875	147,675
	156,931	73,675	127,875	147,675

FUNDING SOURCES

RDA				
INTEREST INCOME			6,500	3,300
FUND BALANCE/CARRYOVER			-	-
TRANSFER FROM OTHER FUNDS			111,300	131,100
			127,875	147,675

FAIRMOUNT DISTRICT



OGDEN REDEVELOPMENT AGENCY
2022-2023 BUDGET
SUMMARY OF REVENUES AND EXPENDITURES
FAIRMOUNT TAX INC. DIST.

	2021 ACTUAL	2022 ADOPTED	2023 BUDGET
FAIRMOUNT TAX INC. DIST.			
REVENUES			
INTEREST	3,511	7,500	3,500
TAXES	1,261,607	1,165,000	1,268,000
	1,265,118	1,172,500	1,271,500
EXPENDITURES			
TAX INCREMENT DISTRICTS	1,140,800	1,172,500	1,271,500
	1,140,800	1,172,500	1,271,500

OGDEN REDEVELOPMENT AGENCY
2022-2023 BUDGET
FISCAL YEAR REVENUE BUDGET
FAIRMOUNT TAX INC. DIST.

	2021 ACTUAL	2022 7-MO ACTUAL	2022 ADOPTED	2023 BUDGET
INTEREST				
GENERAL	3,511	225	7,500	3,500
<i>Interest Income is any interest earned to positive cash balance</i>				
	3,511	225	7,500	3,500
TAXES				
PROPERTY TAXES	1,261,607	1,066,196	1,165,000	1,268,000
<i>Property Taxes are assessed within the Fairmount Tax Increment District to fund improvements.</i>				
	1,261,607	1,066,196	1,165,000	1,268,000
FAIRMOUNT TAX INC. DIST. TOTAL	1,265,118	1,066,421	1,172,500	1,271,500

OGDEN REDEVELOPMENT AGENCY
2022-2023 BUDGET

**SUMMARY OF DEPARTMENTAL EXPENDITURES
FAIRMOUNT TAX INC. DIST.**

	2021 ACTUAL	2022 7-MO ACTUAL	2022 ADOPTED	2023 BUDGET
COMMUNITY AND ECONOMIC DEVELOPMENT				

OTHER OPERATING EXPENSE	1,140,800	-	1,172,500	1,271,500
	1,140,800	-	1,172,500	1,271,500

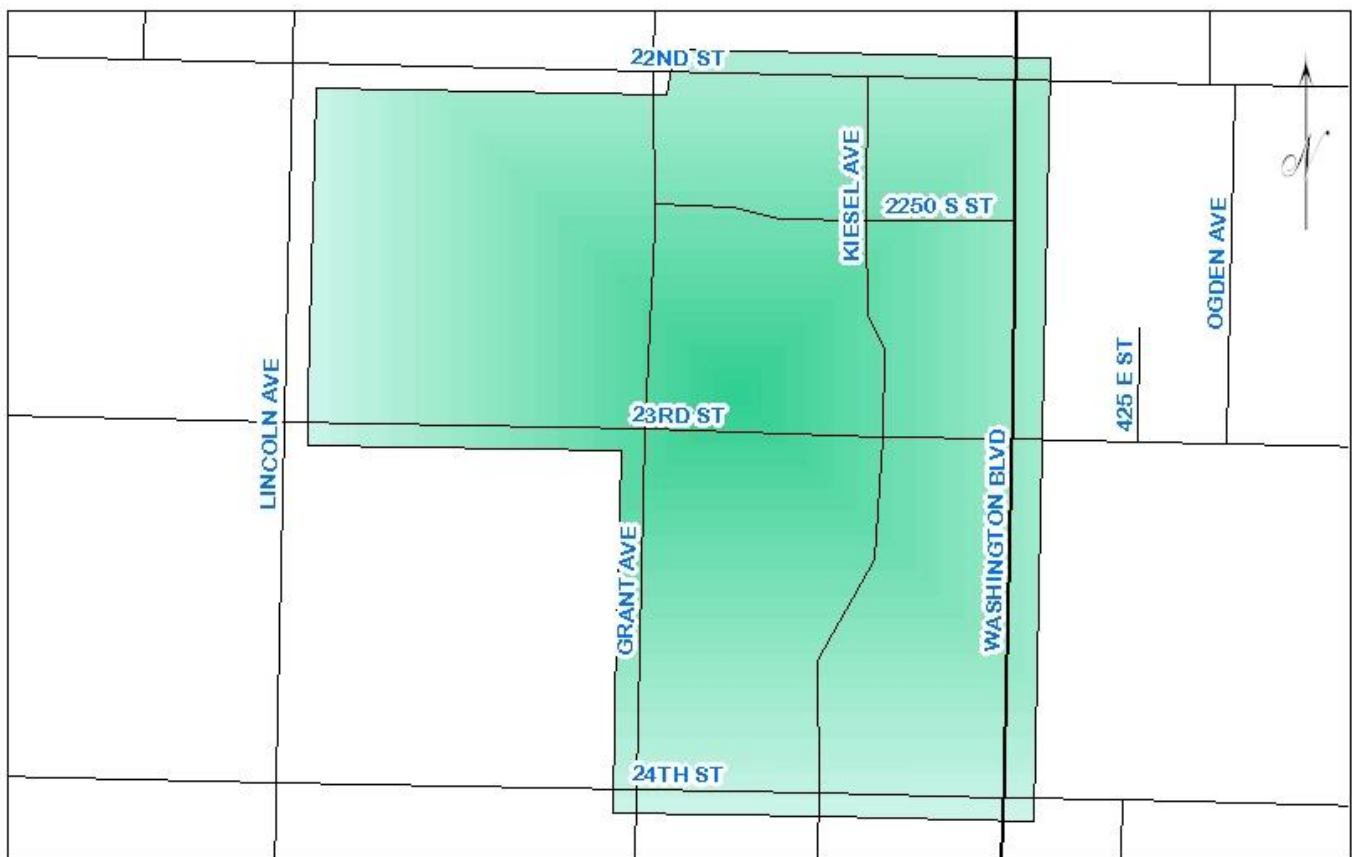
DIVISION SUMMARY

COMMUNITY AND ECONOMIC DEVELOPMENT TAX INCREMENT DISTRICTS	1,140,800	-	1,172,500	1,271,500
	1,140,800	-	1,172,500	1,271,500

FUNDING SOURCES

COMMUNITY AND ECONOMIC DEVELOPMENT INTEREST INCOME		7,500	3,500
TAX REVENUE		1,165,000	1,268,000
		1,172,500	1,271,500

CBD MALL DISTRICT



OGDEN REDEVELOPMENT AGENCY
2022-2023 BUDGET
SUMMARY OF REVENUES AND EXPENDITURES
CBD MALL TAX INC. DIST.

	2021 ACTUAL	2022 ADOPTED	2023 BUDGET
CBD MALL TAX INC. DIST.			
REVENUES			
CHARGES FOR SERVICES	524,142	600,000	600,000
INTEREST	32,102	37,000	32,000
MISCELLANEOUS	16,178	-	-
OTHER FINANCING SOURCES	2,022,800	2,048,800	2,209,000
TAXES	1,245,831	1,150,000	1,250,000
	3,841,053	3,835,800	4,091,000
EXPENDITURES			
TAX INCREMENT DISTRICTS	3,780,967	3,835,800	4,091,000
	3,780,967	3,835,800	4,091,000

**OGDEN REDEVELOPMENT AGENCY
2022-2023 BUDGET
FISCAL YEAR REVENUE BUDGET
CBD MALL TAX INC. DIST.**

	2021 ACTUAL	2022 7-MO ACTUAL	2022 ADOPTED	2023 BUDGET
CHARGES FOR SERVICES				
LEASE REVENUE	524,142	484,861	600,000	600,000
<i>Lease Revenue records the revenue from leasing operation primarily at the Rec Center.</i>				
	524,142	484,861	600,000	600,000
INTEREST				
GENERAL	32,102	(13,529)	37,000	32,000
<i>Interest Income is any interest earned to positive cash balance</i>				
	32,102	(13,529)	37,000	32,000
MISCELLANEOUS				
SALE OF ASSETS	16,178	5,785	-	-
<i>Sale of Assets revenue is generated through the occasional sale of fixed assets</i>				
	16,178	5,785	-	-
OTHER FINANCING SOURCES				
BOND AND LOAN PROCEEDS	250,000	250,000	250,000	250,000
<i>Bond and loan proceeds are generally specified for a specific purpose.</i>				
TRANSFERS	1,772,800	-	1,798,800	1,959,000
<i>Transfers are money transferred in to the Redevelopment Agency to make payments.</i>				
	2,022,800	250,000	2,048,800	2,209,000
TAXES				
PROPERTY TAXES	1,245,831	1,054,436	1,150,000	1,250,000
<i>Property Taxes are assessed within the Central Business District (CBD) Tax Increment District to fund improvements</i>				
	1,245,831	1,054,436	1,150,000	1,250,000
CBD MALL TAX INC. DIST. TOTAL	3,841,052	1,781,553	3,835,800	4,091,000

OGDEN REDEVELOPMENT AGENCY
2022-2023 BUDGET
SUMMARY OF DEPARTMENTAL EXPENDITURES
CBD MALL TAX INC. DIST.

	2021 ACTUAL	2022 7-MO ACTUAL	2022 ADOPTED	2023 BUDGET
COMMUNITY AND ECONOMIC DEVELOPMENT				
OTHER OPERATING EXPENSE	300,000	300,000	-	-
CHARGES FOR SERVICES	214,116	112,884	590,000	840,000
DEBT SERVICE	3,051,045	335,293	3,090,000	3,133,150
BUILDING	204,925	-	-	-
IMPROVEMENTS	10,882	-	155,800	117,850
	3,780,968	748,177	3,835,800	4,091,000

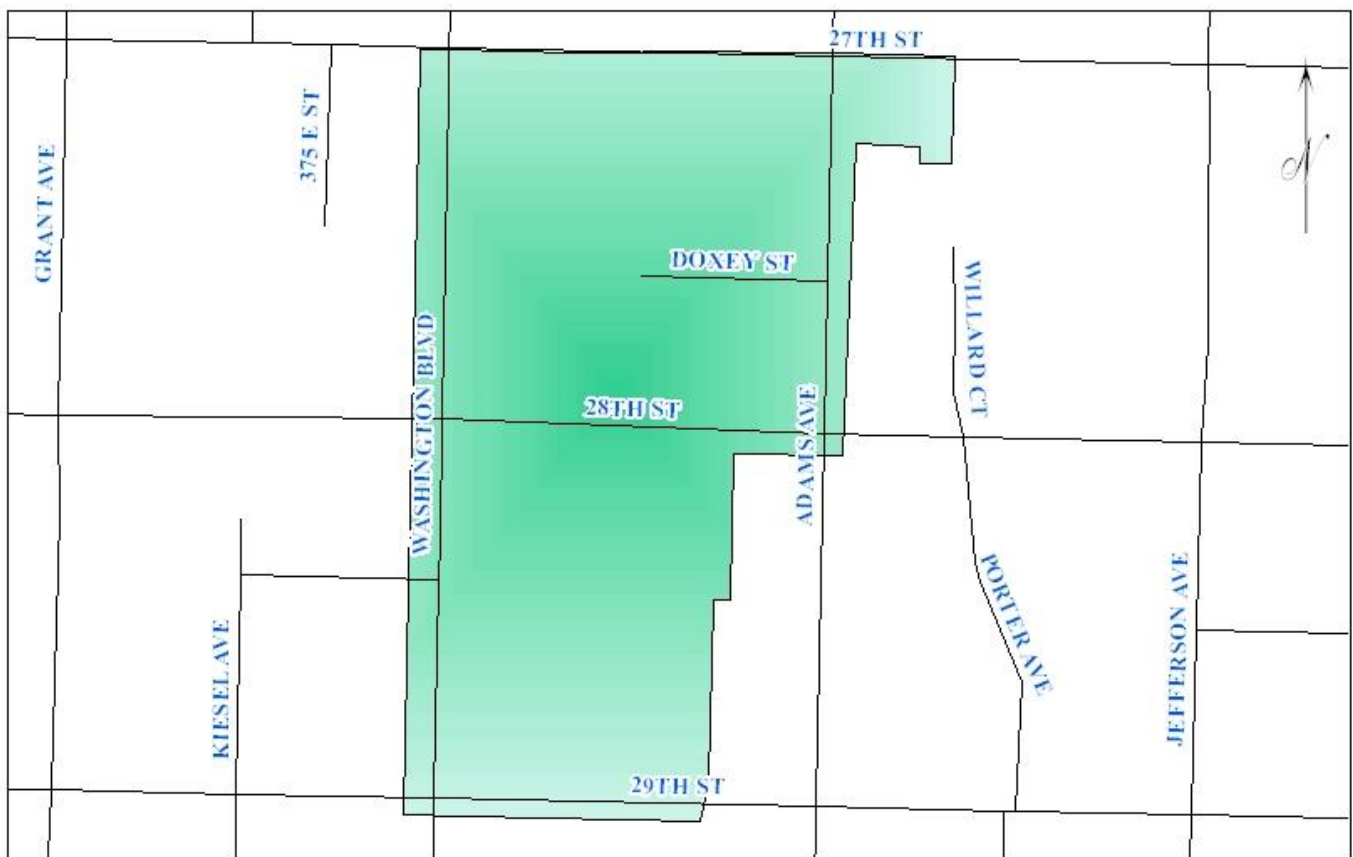
DIVISION SUMMARY

COMMUNITY AND ECONOMIC DEVELOPMENT TAX INCREMENT DISTRICTS	3,780,968	748,177	3,835,800	4,091,000
	3,780,968	748,177	3,835,800	4,091,000

FUNDING SOURCES

COMMUNITY AND ECONOMIC DEVELOPMENT		
CHARGES FOR SERVICES	600,000	600,000
INTEREST INCOME	37,000	32,000
OTHER FINANCING SOURCES	2,048,800	2,209,000
TAX REVENUE	1,150,000	1,250,000
	3,835,800	4,091,000

SOUTH CBD DISTRICT



OGDEN REDEVELOPMENT AGENCY
2022-2023 BUDGET
SUMMARY OF REVENUES AND EXPENDITURES
SOUTH CBD TAX INC. DIST.

	2021 ACTUAL	2022 ADOPTED	2023 BUDGET
SOUTH CBD TAX INC. DIST.			
REVENUES			
INTEREST	209	600	200
TAXES	43,689	40,500	44,000
	43,898	41,100	44,200
EXPENDITURES			
TAX INCREMENT DISTRICTS	30,000	41,100	44,200
	30,000	41,100	44,200

OGDEN REDEVELOPMENT AGENCY
2022-2023 BUDGET
FISCAL YEAR REVENUE BUDGET
SOUTH CBD TAX INC. DIST.

	2021 ACTUAL	2022 7-MO ACTUAL	2022 ADOPTED	2023 BUDGET
INTEREST				
GENERAL	209	(96)	600	200
<i>Interest Income is any interest earned to positive cash balance</i>				
	209	(96)	600	200
TAXES				
PROPERTY TAXES	43,689	41,836	40,500	44,000
<i>Property Taxes are assessed within the South Central Business District (CBD) Tax Increment District to fund improvements</i>				
	43,689	41,836	40,500	44,000
SOUTH CBD TAX INC. DIST. TOTAL	43,898	41,740	41,100	44,200

OGDEN REDEVELOPMENT AGENCY
2022-2023 BUDGET

**SUMMARY OF DEPARTMENTAL EXPENDITURES
SOUTH CBD TAX INC. DIST.**

	2021 ACTUAL	2022 7-MO ACTUAL	2022 ADOPTED	2023 BUDGET
COMMUNITY AND ECONOMIC DEVELOPMENT				
OTHER OPERATING EXPENSE	30,000	-	41,100	44,200
	30,000	-	41,100	44,200

DIVISION SUMMARY

COMMUNITY AND ECONOMIC DEVELOPMENT TAX INCREMENT DISTRICTS	30,000	-	41,100	44,200
	30,000	-	41,100	44,200

FUNDING SOURCES

COMMUNITY AND ECONOMIC DEVELOPMENT INTEREST INCOME	600	200
TAX REVENUE	40,500	44,000
	41,100	44,200

LINCOLN DISTRICT



OGDEN REDEVELOPMENT AGENCY
2022-2023 BUDGET
SUMMARY OF REVENUES AND EXPENDITURES
LINCOLN TAX INC. DIST.

	2021 ACTUAL	2022 ADOPTED	2023 BUDGET
LINCOLN TAX INC. DIST.			
REVENUES			
INTEREST	1,966	4,675	1,900
TAXES	440,650	406,500	442,000
	442,616	411,175	443,900
EXPENDITURES			
TAX INCREMENT DISTRICTS	402,000	411,175	443,900
	402,000	411,175	443,900

OGDEN REDEVELOPMENT AGENCY
2022-2023 BUDGET
FISCAL YEAR REVENUE BUDGET
LINCOLN TAX INC. DIST.

	2021 ACTUAL	2022 7-MO ACTUAL	2022 ADOPTED	2023 BUDGET
INTEREST				
GENERAL	1,966	(528)	4,675	1,900
<i>Interest Income is any interest earned to positive cash balance</i>				
	1,966	(528)	4,675	1,900
TAXES				
PROPERTY TAXES	440,650	358,951	406,500	442,000
<i>Property Taxes are assessed within the Lincoln Tax Increment District to fund improvements</i>				
	440,650	358,951	406,500	442,000
LINCOLN TAX INC. DIST. TOTAL	442,616	358,423	411,175	443,900

OGDEN REDEVELOPMENT AGENCY
2022-2023 BUDGET

**SUMMARY OF DEPARTMENTAL EXPENDITURES
LINCOLN TAX INC. DIST.**

	2021 ACTUAL	2022 7-MO ACTUAL	2022 ADOPTED	2023 BUDGET
COMMUNITY AND ECONOMIC DEVELOPMENT				

OTHER OPERATING EXPENSE	402,000	-	411,175	443,900
	402,000	-	411,175	443,900

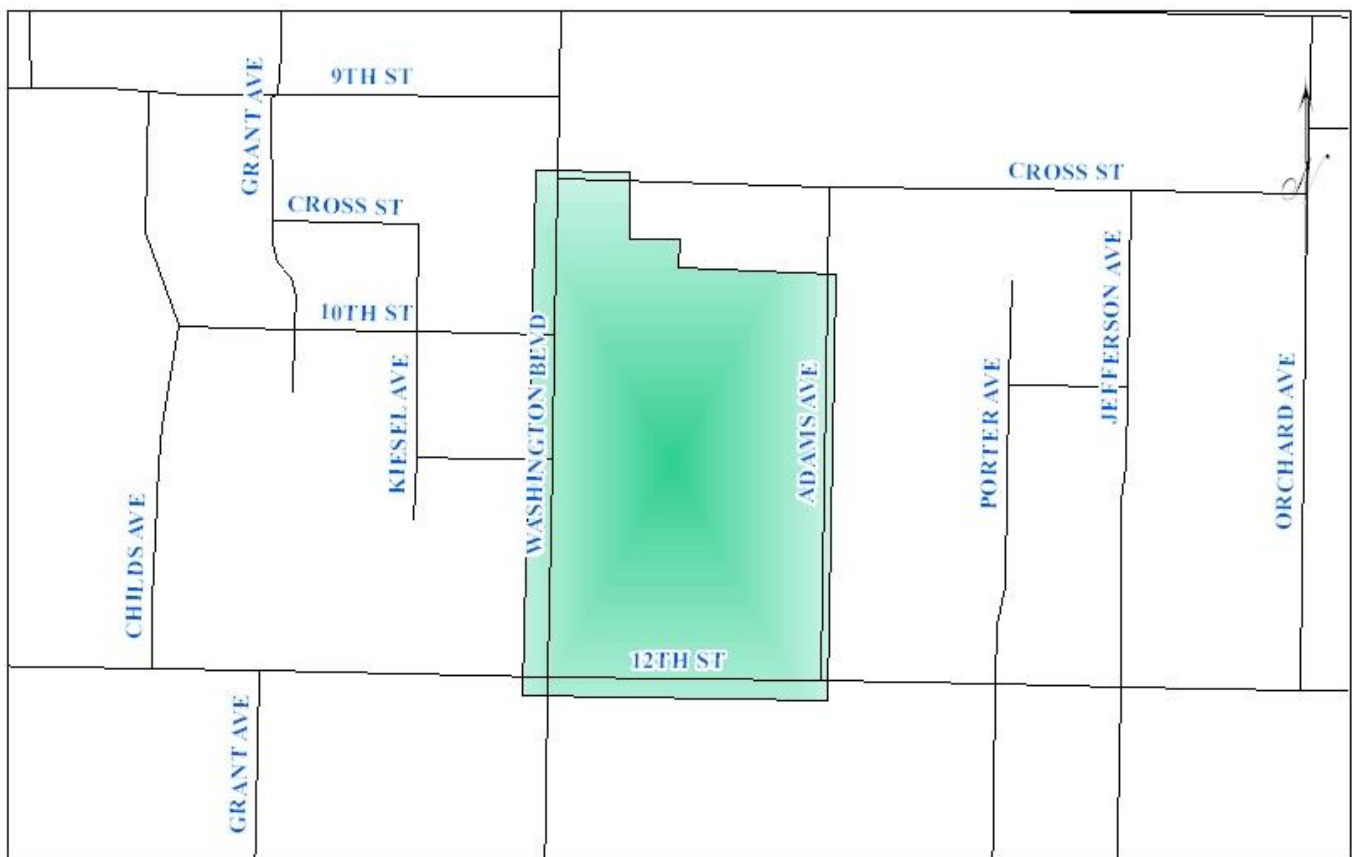
DIVISION SUMMARY

COMMUNITY AND ECONOMIC DEVELOPMENT TAX INCREMENT DISTRICTS	402,000	-	411,175	443,900
	402,000	-	411,175	443,900

FUNDING SOURCES

COMMUNITY AND ECONOMIC DEVELOPMENT INTEREST INCOME			4,675	1,900
TAX REVENUE			406,500	442,000
			411,175	443,900

12TH STREET DISTRICT



OGDEN REDEVELOPMENT AGENCY
2022-2023 BUDGET
SUMMARY OF REVENUES AND EXPENDITURES
12TH STREET TAX INC. DIST.

	2021 ACTUAL	2022 ADOPTED	2023 BUDGET
12TH STREET TAX INC. DIST.			
REVENUES			
INTEREST	631	1,500	600
TAXES	201,943	186,800	205,000
	202,574	188,300	205,600
EXPENDITURES			
TAX INCREMENT DISTRICTS	200,000	188,300	205,600
	200,000	188,300	205,600

OGDEN REDEVELOPMENT AGENCY
2022-2023 BUDGET
FISCAL YEAR REVENUE BUDGET
12TH STREET TAX INC. DIST.

	2021 ACTUAL	2022 7-MO ACTUAL	2022 ADOPTED	2023 BUDGET
INTEREST				
GENERAL	631	35	1,500	600
<i>Interest Income is any interest earned to positive cash balance</i>				
	631	35	1,500	600
TAXES				
PROPERTY TAXES	201,943	156,835	186,800	205,000
<i>Property Taxes are assessed within the 12th Street Tax Increment District to fund improvements</i>				
	201,943	156,835	186,800	205,000
12TH STREET TAX INC. DIST. TOTAL	202,575	156,869	188,300	205,600

OGDEN REDEVELOPMENT AGENCY
2022-2023 BUDGET
SUMMARY OF DEPARTMENTAL EXPENDITURES
12TH STREET TAX INC. DIST.

	2021 ACTUAL	2022 7-MO ACTUAL	2022 ADOPTED	2023 BUDGET
COMMUNITY AND ECONOMIC DEVELOPMENT				
OTHER OPERATING EXPENSE	200,000	-	188,300	205,600
	200,000	-	188,300	205,600

DIVISION SUMMARY

COMMUNITY AND ECONOMIC DEVELOPMENT TAX INCREMENT DISTRICTS	200,000	-	188,300	205,600
	200,000	-	188,300	205,600

FUNDING SOURCES

COMMUNITY AND ECONOMIC DEVELOPMENT INTEREST INCOME		1,500	600
TAX REVENUE		186,800	205,000
		188,300	205,600

UNION STATION TAX INCREMENT DISTRICT FUND

OGDEN REDEVELOPMENT AGENCY
2022-2023 BUDGET
SUMMARY OF REVENUES AND EXPENDITURES
UNION STATION TAX INC. DIST.

	2021 ACTUAL	2022 ADOPTED	2023 BUDGET
UNION STATION TAX INC. DIST.			
REVENUES			
INTEREST	-	-	100
OTHER FINANCING SOURCES	-	-	318,000
	-	-	318,100
EXPENDITURES			
TAX INCREMENT DISTRICTS	-	-	318,100
	-	-	318,100

OGDEN REDEVELOPMENT AGENCY
2022-2023 BUDGET
FISCAL YEAR REVENUE BUDGET
UNION STATION TAX INC. DIST.

	2021 ACTUAL	2022 7-MO ACTUAL	2022 ADOPTED	2023 BUDGET
INTEREST				
GENERAL	-	-	-	100
<i>Interest Income is any interest earned to positive cash balance</i>				
	-	-	-	100
OTHER FINANCING SOURCES				
TRANSFERS	-	-	-	318,000
<i>Other financing sources are interagency transfers from Ogden City to help cover contract obligations.</i>				
	-	-	-	318,000
UNION STATION TAX INC. DIST. TOTAL	-	-	-	318,100

OGDEN REDEVELOPMENT AGENCY
2022-2023 BUDGET
SUMMARY OF DEPARTMENTAL EXPENDITURES
UNION STATION TAX INC. DIST.

	2021 ACTUAL	2022 7-MO ACTUAL	2022 ADOPTED	2023 BUDGET
COMMUNITY AND ECONOMIC DEVELOPMENT				
IMPROVEMENTS	-	-	-	318,100
	-	-	-	318,100

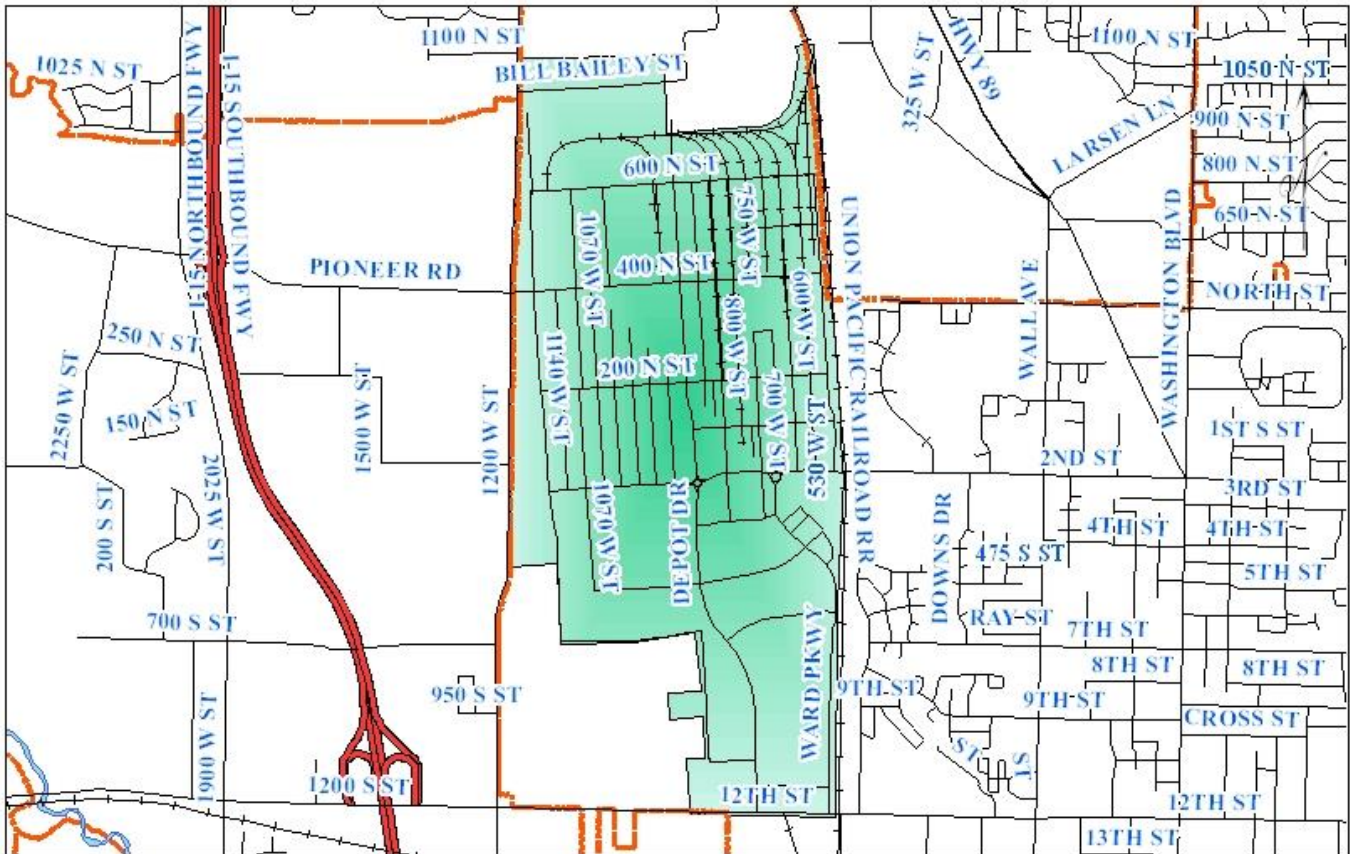
DIVISION SUMMARY

COMMUNITY AND ECONOMIC DEVELOPMENT TAX INCREMENT DISTRICTS	-	-	-	318,100
	-	-	-	318,100

FUNDING SOURCES

COMMUNITY AND ECONOMIC DEVELOPMENT INTEREST INCOME	-	100
OTHER FINANCING SOURCES	-	318,000
	-	318,100

DDO ECONOMIC DEV PROJECT AREA



OGDEN REDEVELOPMENT AGENCY
2022-2023 BUDGET
SUMMARY OF REVENUES AND EXPENDITURES
DDO ECONOMIC DEVELOPMENT PROJECT AREA

	2021 ACTUAL	2022 ADOPTED	2023 BUDGET
DDO ECONOMIC DEVELOPMENT PROJECT AREA			
REVENUES			
INTEREST	32,579	-	-
MISCELLANEOUS REVENUE	-	150,000	150,000
	32,579	150,000	150,000
EXPENDITURES			
TAX INCREMENT DISTRICTS	-	150,000	150,000
	-	150,000	150,000

OGDEN REDEVELOPMENT AGENCY
2022-2023 BUDGET
FISCAL YEAR REVENUE BUDGET
DDO ECONOMIC DEVELOPMENT PROJECT AREA

	2021 ACTUAL	2022 7-MO ACTUAL	2022 ADOPTED	2023 BUDGET
INTEREST				
GENERAL	32,579	(3,615)	-	-
<i>Interest Income is any interest earned to positive cash balance</i>				
	32,579	(3,615)	-	-
MISCELLANEOUS				
LOAN REPAYMENTS	-	-	150,000	150,000
<i>Miscellaneous revenue is from the various districts to fund administrative costs.</i>				
	-	-	150,000	150,000
DDO ECONOMIC DEVELOPMENT PROJECT AREA	32,579	(3,615)	150,000	150,000

OGDEN REDEVELOPMENT AGENCY
2022-2023 BUDGET
SUMMARY OF DEPARTMENTAL EXPENDITURES
DDO ECONOMIC DEVELOPMENT PROJECT AREA

	2021 ACTUAL	2022 7-MO ACTUAL	2022 ADOPTED	2023 BUDGET
COMMUNITY AND ECONOMIC DEVELOPMENT				
OTHER OPERATING EXPENSE	-	-	-	-
INTERAGENCY TRANSFERS	-	-	150,000	150,000
	-	-	150,000	150,000

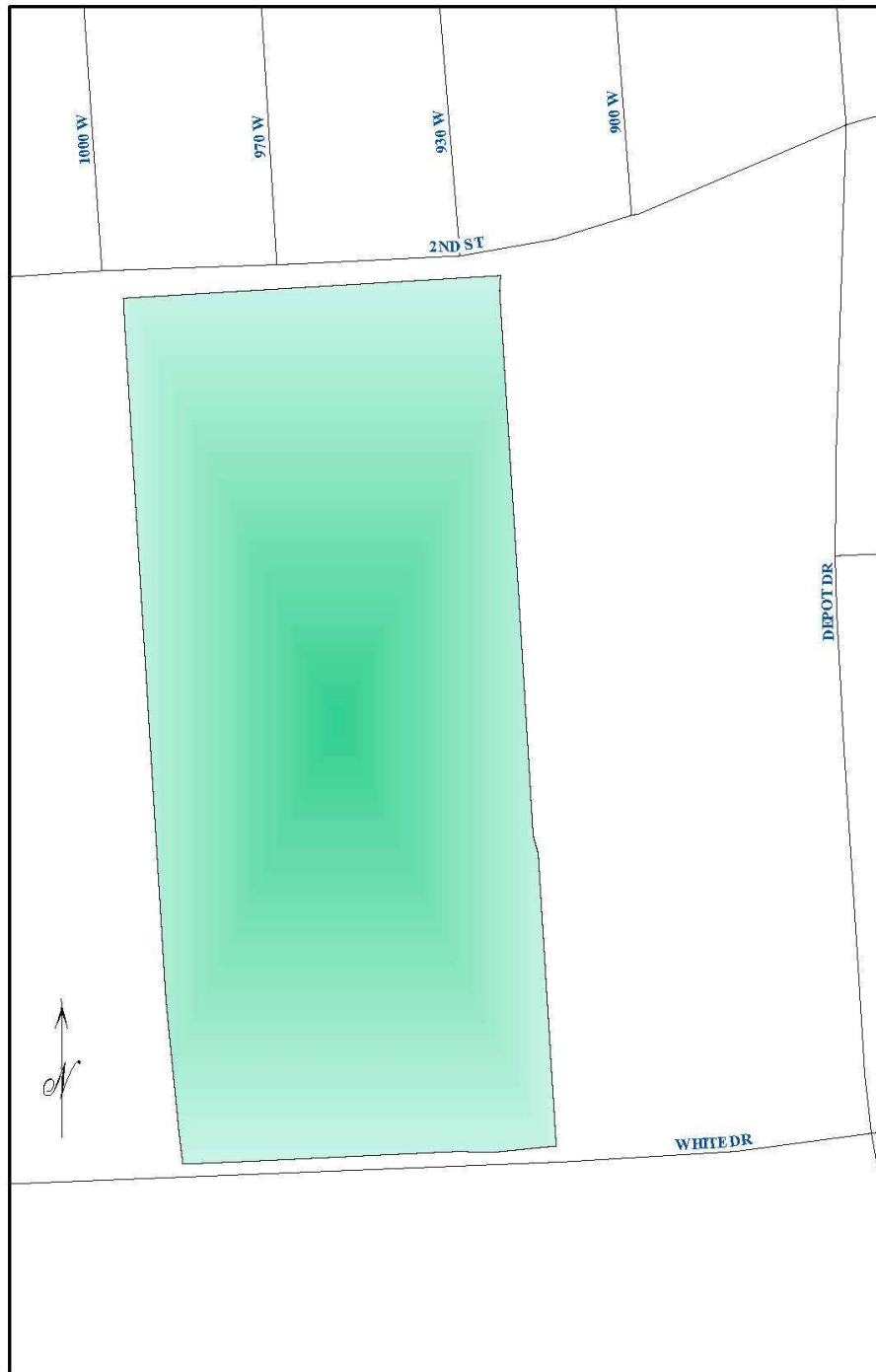
DIVISION SUMMARY

COMMUNITY AND ECONOMIC DEVELOPMENT TAX INCREMENT DISTRICTS	-	-	150,000	150,000
	-	-	150,000	150,000

FUNDING SOURCES

COMMUNITY AND ECONOMIC DEVELOPMENT MISCELLANEOUS	150,000	150,000
	150,000	150,000

FLAG SHIP COMMUNITY REINVESTMENT AREA



OGDEN REDEVELOPMENT AGENCY
2022-2023 BUDGET
SUMMARY OF REVENUES AND EXPENDITURES
FLAG SHIP COMMUNITY REINVESTMENT AREA

	2021 ACTUAL	2022 ADOPTED	2023 BUDGET
FLAG SHIP TAX INC. DIST.			
REVENUES			
INTEREST	-	-	100
TAXES	-	-	290,000
	-	-	290,100
EXPENDITURES			
TAX INCREMENT DISTRICTS	-	-	290,100
	-	-	290,100

OGDEN REDEVELOPMENT AGENCY
2022-2023 BUDGET
FISCAL YEAR REVENUE BUDGET
FLAG SHIP COMMUNITY REINVESTMENT AREA

	2021 ACTUAL	2022 7-MO ACTUAL	2022 ADOPTED	2023 BUDGET
INTEREST				
GENERAL	-	-	-	100
<i>Interest Income is any interest earned to positive cash balance</i>				
	-	-	-	100
TAXES				
PROPERTY TAXES	-	-	-	290,000
<i>Property Taxes are assessed within the Flag Ship Tax Increment District to fund improvements</i>				
	-	-	-	290,000
FLAG SHIP TAX INC. DIST. TOTAL	-	-	-	290,100

OGDEN REDEVELOPMENT AGENCY
2022-2023 BUDGET

**SUMMARY OF DEPARTMENTAL EXPENDITURES
FLAG SHIP COMMUNITY REINVESTMENT AREA**

	2021 ACTUAL	2022 7-MO ACTUAL	2022 ADOPTED	2023 BUDGET
COMMUNITY AND ECONOMIC DEVELOPMENT				
OTHER OPERATING EXPENSE	-	-	-	246,600
OPERATING TRANSFERS	-	-	-	43,500
	-	-	-	290,100

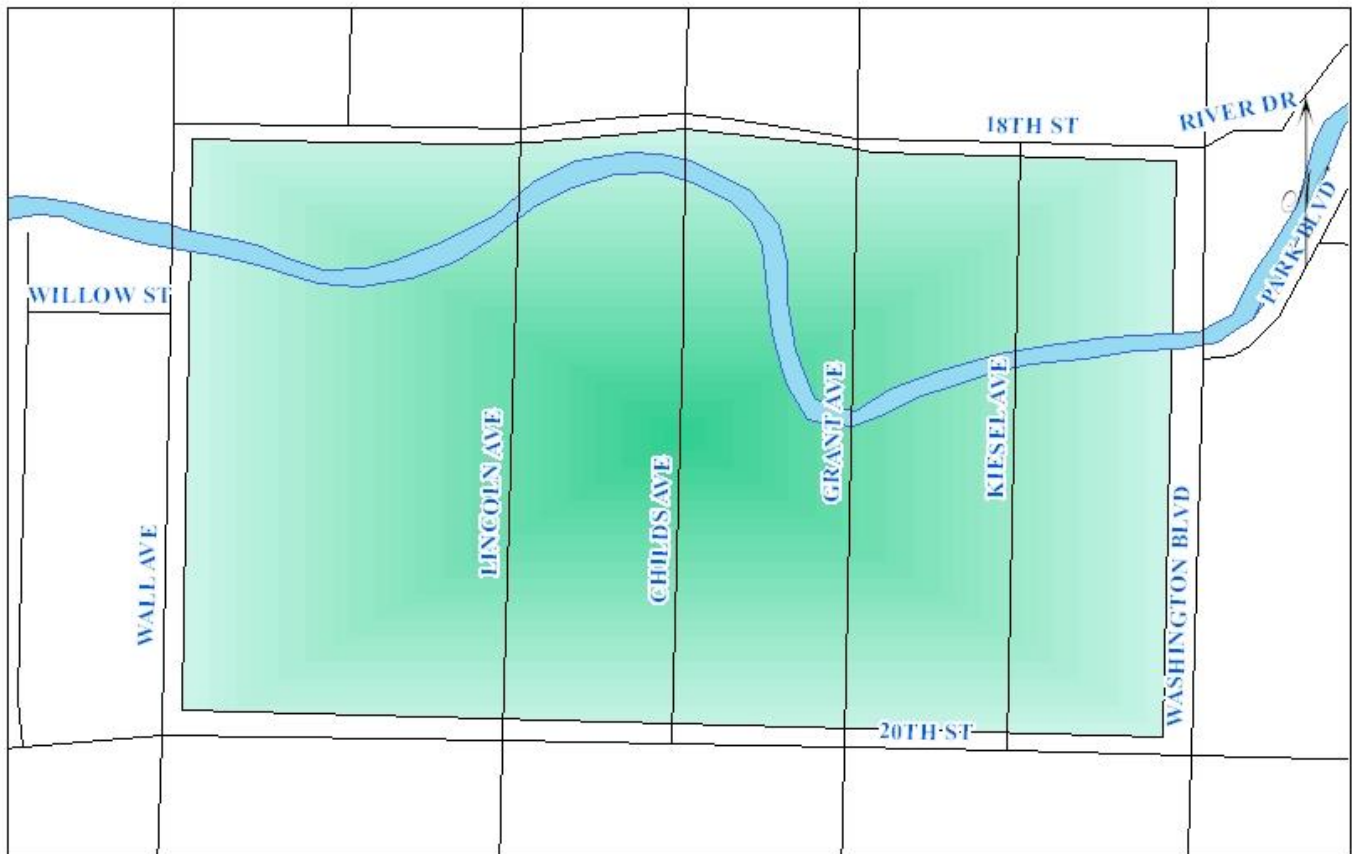
DIVISION SUMMARY

COMMUNITY AND ECONOMIC DEVELOPMENT				
TAX INCREMENT DISTRICTS	-	-	-	290,100
	-	-	-	290,100

FUNDING SOURCES

COMMUNITY AND ECONOMIC DEVELOPMENT				
INTEREST INCOME			-	100
TAX REVENUE			-	290,000
			-	290,100

OGDEN RIVER REDEVELOPMENT PROJECT AREA



OGDEN REDEVELOPMENT AGENCY
2022-2023 BUDGET
SUMMARY OF REVENUES AND EXPENDITURES
OGDEN RIVER REDEV PROJECT AREA

	2021 ACTUAL	2022 ADOPTED	2023 BUDGET
OGDEN RIVER REDEV PROJECT AREA			
REVENUES			
CHARGES FOR SERVICES	3,830	-	-
INTEREST	3,298	3,000	3,200
OTHER FINANCING SOURCES	170,000	320,000	320,000
TAXES	334,425	327,200	340,000
	511,553	650,200	663,200
EXPENDITURES			
TAX INCREMENT DISTRICTS	361,330	650,200	663,200
	361,330	650,200	663,200

**OGDEN REDEVELOPMENT AGENCY
2022-2023 BUDGET
FISCAL YEAR REVENUE BUDGET
OGDEN RIVER REDEV PROJECT AREA**

	2021 ACTUAL	2022 7-MO ACTUAL	2022 ADOPTED	2023 BUDGET
CHARGES FOR SERVICES				
LEASE REVENUE	3,830	650	-	-
<i>Lease Revenue records the revenue from leasing operation from Faves Dry Cleaning.</i>				
	3,830	650	-	-
INTEREST				
GENERAL	3,298	(1,745)	3,000	3,200
<i>Interest Income is any interest earned to positive cash balance</i>				
	3,298	(1,745)	3,000	3,200
OTHER FINANCING SOURCES				
BOND AND LOAN PROCEEDS	170,000	170,000	170,000	170,000
<i>Bond and loan proceeds are generally specified for a specific purpose.</i>				
TRANSFERS	-	-	150,000	150,000
<i>Transfers are money transfered in to the Redevelopment Agency to make payments</i>				
	170,000	170,000	320,000	320,000
TAXES				
PROPERTY TAXES	334,425	340,272	327,200	340,000
<i>Property Taxes are assessed within the Ogden River Redevelopment Area District to fund improvements.</i>				
	334,425	340,272	327,200	340,000
OGDEN RIVER REDEV PROJECT AREA TOTAL	511,553	509,176	650,200	663,200

OGDEN REDEVELOPMENT AGENCY
2022-2023 BUDGET

**SUMMARY OF DEPARTMENTAL EXPENDITURES
OGDEN RIVER REDEV PROJECT AREA**

	2021 ACTUAL	2022 7-MO ACTUAL	2022 ADOPTED	2023 BUDGET
COMMUNITY AND ECONOMIC DEVELOPMENT				
OTHER OPERATING EXPENSE	93,597	13,646	248,375	258,200
DEBT SERVICE	28,883	-	150,000	150,000
LAND	162,500	-	170,000	170,000
IMPROVEMENTS	-	962	-	-
OPERATING TRANSFERS	76,350	-	81,825	85,000
	361,330	14,608	650,200	663,200

DIVISION SUMMARY

COMMUNITY AND ECONOMIC DEVELOPMENT				
TAX INCREMENT DISTRICTS	361,330	14,608	650,200	663,200
	361,330	14,608	650,200	663,200

FUNDING SOURCES

COMMUNITY AND ECONOMIC DEVELOPMENT		
INTEREST INCOME	3,000	3,200
TAX REVENUE	320,000	320,000
TRANSFER FROM OTHER FUNDS	327,200	340,000
	650,200	663,200

SOUTH WALL ECONOMIC DEV PROJECT AREA



OGDEN REDEVELOPMENT AGENCY
 2022-2023 BUDGET
 SUMMARY OF REVENUES AND EXPENDITURES
 SOUTH WALL ECONOMIC DEV AREA

	2021 ACTUAL	2022 ADOPTED	2023 BUDGET
SOUTH WALL ECONOMIC DEV AREA			
REVENUES			
INTEREST	595	750	550
TAXES	137,511	134,375	140,000
	138,106	135,125	140,550
EXPENDITURES			
TAX INCREMENT DISTRICTS	94,453	135,125	140,550
	94,453	135,125	140,550

OGDEN REDEVELOPMENT AGENCY
2022-2023 BUDGET
FISCAL YEAR REVENUE BUDGET
SOUTH WALL ECONOMIC DEVELOPMENT AREA

	2021 ACTUAL	2022 7-MO ACTUAL	2022 ADOPTED	2023 BUDGET
INTEREST				
GENERAL	595	(235)	750	550
<i>Interest income if any is earned on positive cash balances.</i>				
	595	(235)	750	550
TAXES				
PROPERTY TAXES	137,511	129,816	134,375	140,000
<i>Property Taxes are assessed within the South Wall Economic Development Area to fund improvements.</i>				
	137,511	129,816	134,375	140,000
SOUTH WALL ECONOMIC DEV AREA TOTAL	138,106	129,581	135,125	140,550

OGDEN REDEVELOPMENT AGENCY
2022-2023 BUDGET

**SUMMARY OF DEPARTMENTAL EXPENDITURES
SOUTH WALL ECONOMIC DEVELOPMENT AREA**

	2021 ACTUAL	2022 7-MO ACTUAL	2022 ADOPTED	2023 BUDGET
COMMUNITY AND ECONOMIC DEVELOPMENT				
OTHER OPERATING EXPENSE	94,453	-	93,125	140,550
OPERATING TRANSFERS	-	-	42,000	-
	94,453	-	135,125	140,550

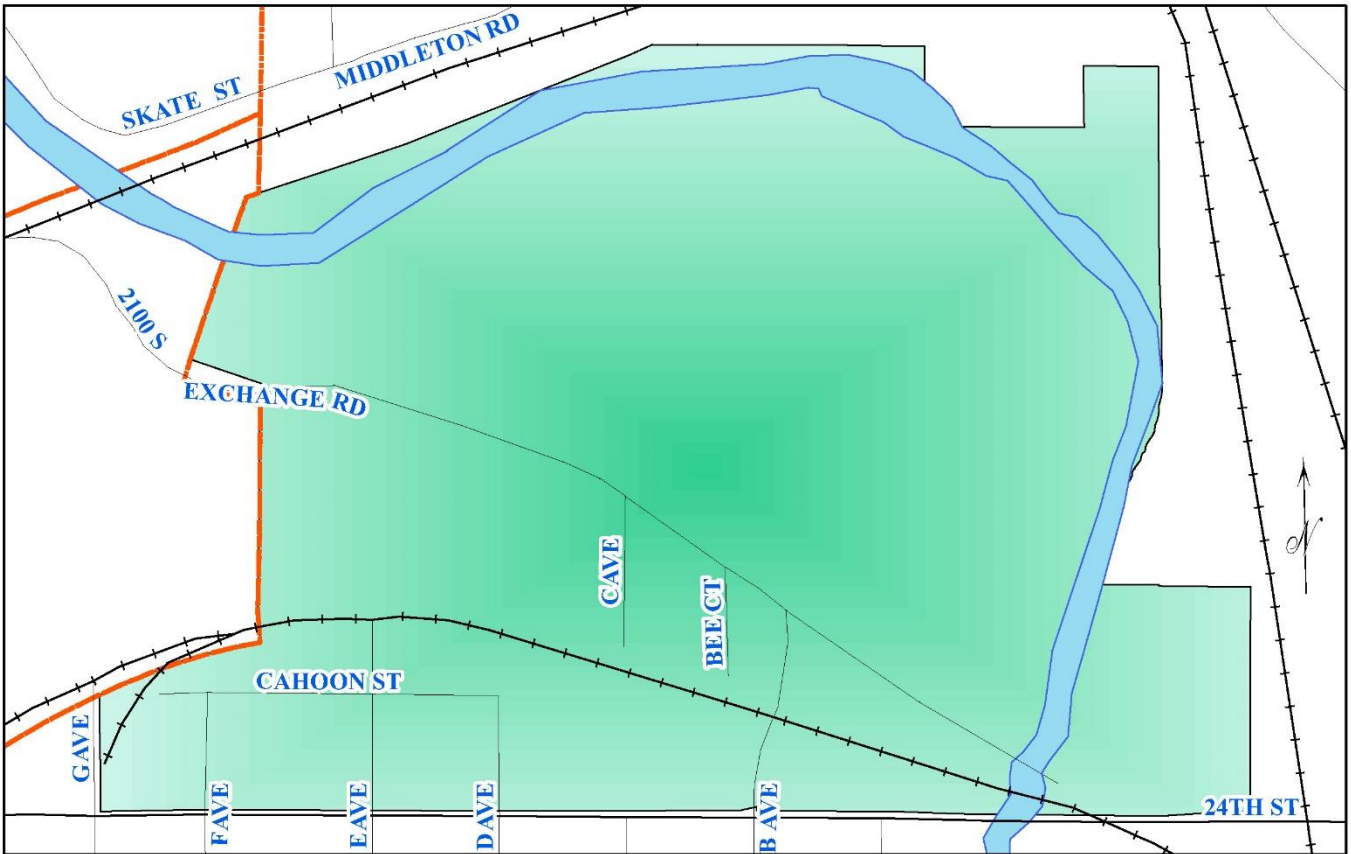
DIVISION SUMMARY

COMMUNITY AND ECONOMIC DEVELOPMENT				
TAX INCREMENT DISTRICTS	94,453	-	135,125	140,550
	94,453	-	135,125	140,550

FUNDING SOURCES

COMMUNITY AND ECONOMIC DEVELOPMENT				
INTEREST INCOME			750	550
TAX REVENUE			134,375	140,000
			135,125	140,550

TRACKLINE ECONOMIC DEV PROJECT AREA



OGDEN REDEVELOPMENT AGENCY
2022-2023 BUDGET
SUMMARY OF REVENUES AND EXPENDITURES
TRACKLINE ECONOMIC DEV AREA

	2021 ACTUAL	2022 ADOPTED	2023 BUDGET
TRACKLINE ECONOMIC DEV AREA			
REVENUES			
INTEREST	(6,750)	-	-
OTHER FINANCING SOURCES	1,392,000	145,850	500,000
TAXES	409,943	400,700	420,000
	1,795,193	546,550	920,000
EXPENDITURES			
TAX INCREMENT DISTRICTS	2,184,583	546,550	920,000
	2,184,583	546,550	920,000

**OGDEN REDEVELOPMENT AGENCY
2022-2023 BUDGET
FISCAL YEAR REVENUE BUDGET
TRACKLINE ECONOMIC DEVELOPMENT AREA**

	2021 ACTUAL	2022 7-MO ACTUAL	2022 ADOPTED	2023 BUDGET
INTEREST				
GENERAL	(6,750)	(3,959)	-	-
<i>Interest income if any is earned on positive cash balances.</i>				
	(6,750)	(3,959)	-	-
OTHER FINANCING SOURCES				
FUND BALANCE/CARRYOVER	-	-	51,850	-
<i>Fund balance carryover is the use of fund balance to help cover operating expenses.</i>				
TRANSFERS	1,392,000	94,000	94,000	500,000
<i>Other financing sources are interagency transfers from Ogden City to help cover contract obligations.</i>				
	1,392,000	94,000	145,850	500,000
TAXES				
PROPERTY TAXES	409,943	384,517	400,700	420,000
<i>Property Taxes are assessed within the Trackline Economic Development Area to fund improvements.</i>				
	409,943	384,517	400,700	420,000
TRACKLINE ECONOMIC DEV AREA TOTAL	1,795,193	474,557	546,550	920,000

OGDEN REDEVELOPMENT AGENCY

2022-2023 BUDGET

SUMMARY OF DEPARTMENTAL EXPENDITURES

TRACKLINE ECONOMIC DEVELOPMENT AREA

	2021 ACTUAL	2022 7-MO ACTUAL	2022 ADOPTED	2023 BUDGET
COMMUNITY AND ECONOMIC DEVELOPMENT				
OTHER OPERATING EXPENSE	125,658	93,222	129,350	-
DEBT SERVICE	271,378	317,001	317,000	321,500
LAND	1,696,298	544,467	-	-
IMPROVEMENTS	-	-	-	493,500
OPERATING TRANSFERS	91,250	-	100,200	105,000
	2,184,584	954,690	546,550	920,000

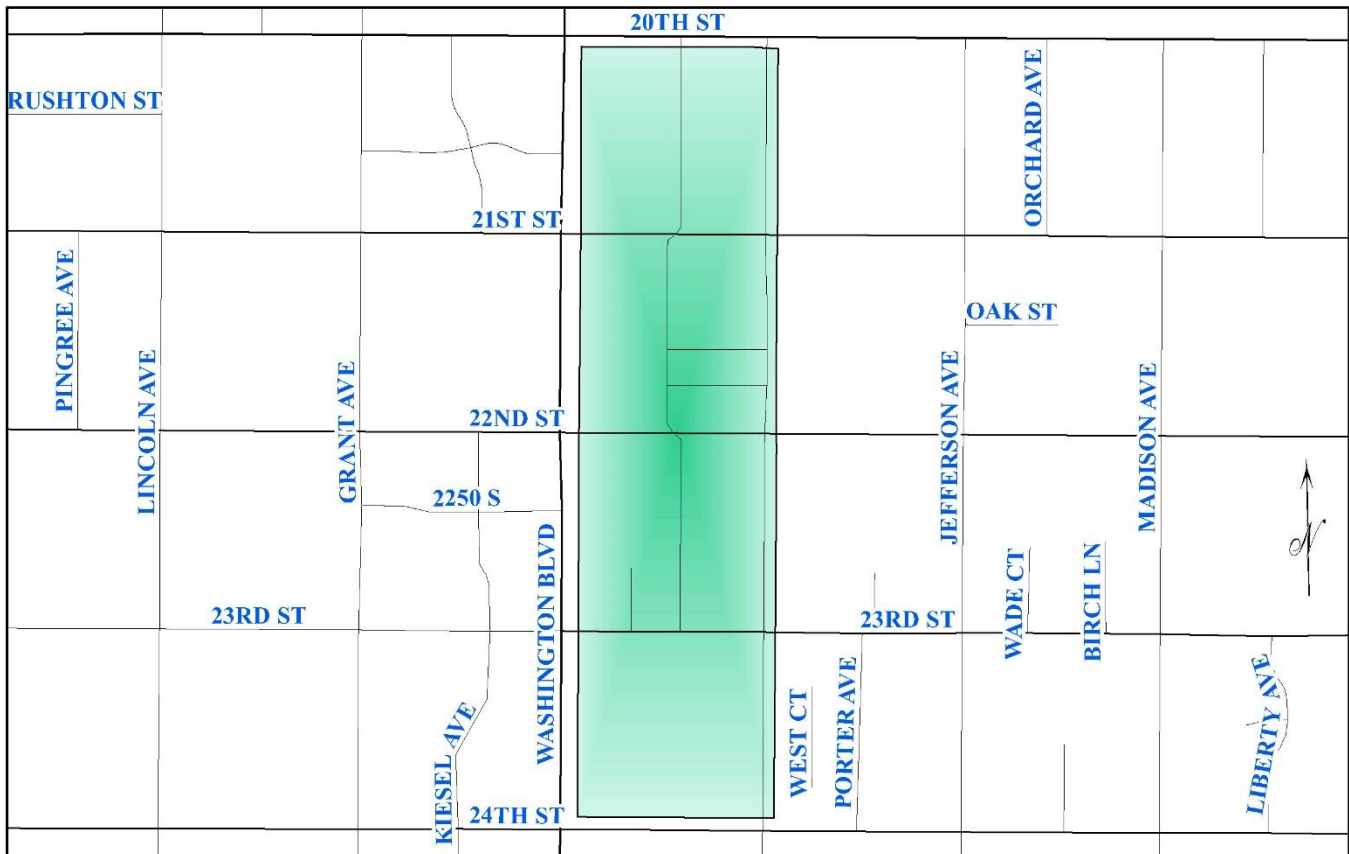
DIVISION SUMMARY

COMMUNITY AND ECONOMIC DEVELOPMENT				
TAX INCREMENT DISTRICTS	2,184,584	954,690	546,550	920,000
	2,184,584	954,690	546,550	920,000

FUNDING SOURCES

COMMUNITY AND ECONOMIC DEVELOPMENT			
OTHER FINANCING SOURCES		145,850	500,000
TAX REVENUE		400,700	420,000
		546,550	920,000

EAST WASHINGTON URBAN RENEWAL AREA



OGDEN REDEVELOPMENT AGENCY
2022-2023 BUDGET
SUMMARY OF REVENUES AND EXPENDITURES
EAST WASHINGTON URBAN RENEWAL AREA

	2021 ACTUAL	2022 ADOPTED	2023 BUDGET
EAST WASHINGTON URBAN RENEWAL AREA			
REVENUES			
INTEREST	2,651	6,100	2,600
TAXES	354,881	346,825	360,000
	357,532	352,925	362,600
EXPENDITURES			
TAX INCREMENT DISTRICTS	198,430	352,925	362,600
	198,430	352,925	362,600

OGDEN REDEVELOPMENT AGENCY
2022-2023 BUDGET
FISCAL YEAR REVENUE BUDGET
EAST WASHINGTON URBAN RENEWAL AREA

	2021 ACTUAL	2022 7-MO ACTUAL	2022 ADOPTED	2023 BUDGET
INTEREST				
GENERAL	2,651	(1,758)	6,100	2,600
<i>Interest income if any is earned on positive cash balances.</i>				
	2,651	(1,758)	6,100	2,600
TAXES				
PROPERTY TAXES	354,881	317,124	346,825	360,000
<i>Property Taxes are assessed within the East Washington Urban Renewal Area to fund improvements.</i>				
	354,881	317,124	346,825	360,000
EAST WASHINGTON URBAN RENEWAL AREA TOTAL	357,532	315,367	352,925	362,600

OGDEN REDEVELOPMENT AGENCY
2022-2023 BUDGET

**SUMMARY OF DEPARTMENTAL EXPENDITURES
EAST WASHINGTON URBAN RENEWAL AREA**

	2021 ACTUAL	2022 7-MO ACTUAL	2022 ADOPTED	2023 BUDGET
COMMUNITY AND ECONOMIC DEVELOPMENT				
OTHER OPERATING EXPENSE	129,580	-	274,875	281,600
OPERATING TRANSFERS	68,850	-	78,050	81,000
	198,430	-	352,925	362,600

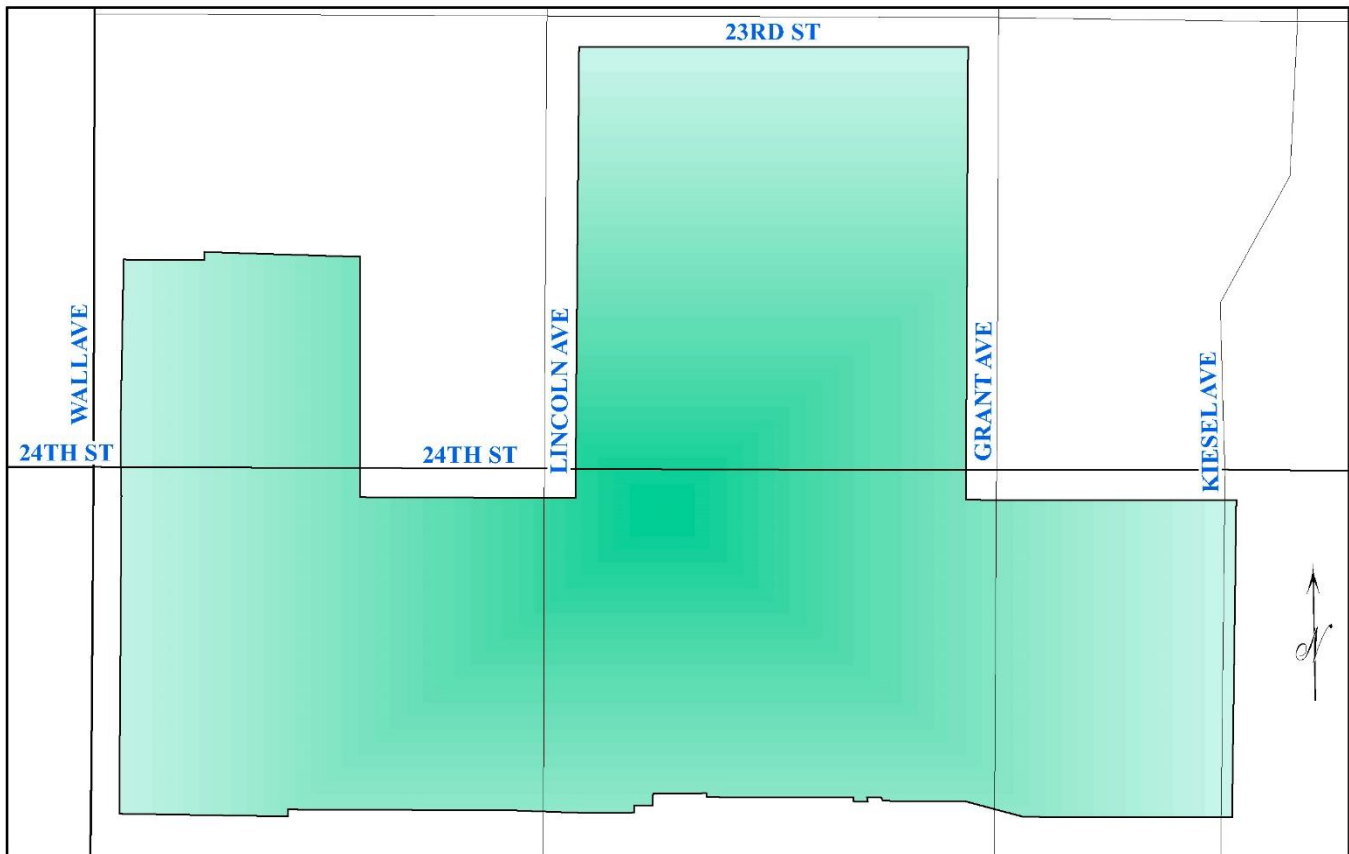
DIVISION SUMMARY

COMMUNITY AND ECONOMIC DEVELOPMENT TAX INCREMENT DISTRICTS	198,430	-	352,925	362,600
	198,430	-	352,925	362,600

FUNDING SOURCES

COMMUNITY AND ECONOMIC DEVELOPMENT INTEREST INCOME	6,100	2,600
TAX REVENUE	346,825	360,000
	352,925	362,600

KIESEL COMMUNITY DEV PROJECT AREA



OGDEN REDEVELOPMENT AGENCY
2022-2023 BUDGET
SUMMARY OF REVENUES AND EXPENDITURES
KIESEL COMMUNITY DEVELOPMENT PROJECT AREA

	2021 ACTUAL	2022 ADOPTED	2023 BUDGET
KIESEL COMMUNITY DEVELOPMENT PROJECT AREA			
REVENUES			
INTEREST	1,346	3,600	1,300
TAXES	394,566	381,875	400,000
	395,912	385,475	401,300
EXPENDITURES			
TAX INCREMENT DISTRICTS	249,626	385,475	401,300
	249,626	385,475	401,300

OGDEN REDEVELOPMENT AGENCY
2022-2023 BUDGET
FISCAL YEAR REVENUE BUDGET
KIESEL COMMUNITY DEVELOPMENT PROJECT AREA

	2021 ACTUAL	2022 7-MO ACTUAL	2022 ADOPTED	2023 BUDGET
INTEREST				
GENERAL	1,346	(471)	3,600	1,300
<i>Interest income if any is earned on positive cash balances.</i>				
	1,346	(471)	3,600	1,300
TAXES				
PROPERTY TAXES	394,566	437,992	381,875	400,000
<i>Property Taxes are assessed within the Kiesel Community Development Project Area to fund improvements.</i>				
	394,566	437,992	381,875	400,000
KIESEL COMMUNITY DEVELOPMENT PROJECT AREA TOTAL	395,912	437,521	385,475	401,300

OGDEN REDEVELOPMENT AGENCY
2022-2023 BUDGET

**SUMMARY OF DEPARTMENTAL EXPENDITURES
KIESEL COMMUNITY DEVELOPMENT PROJECT AREA**

	2021 ACTUAL	2022 7-MO ACTUAL	2022 ADOPTED	2023 BUDGET
COMMUNITY AND ECONOMIC DEVELOPMENT				
CHARGES FOR SERVICES	88,554	25,000	-	-
OTHER OPERATING EXPENSE	53,372	-	270,900	281,300
OPERATING TRANSFERS	107,700	-	114,575	120,000
	249,626	25,000	385,475	401,300

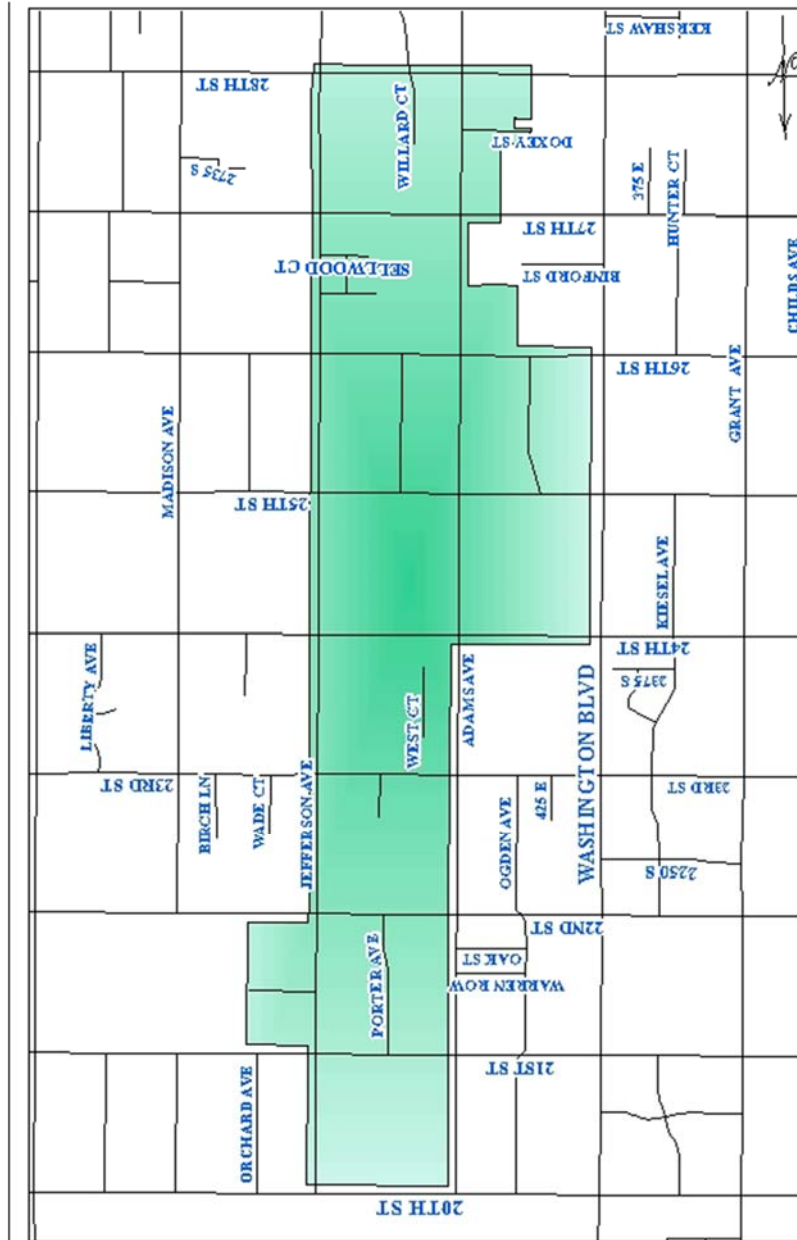
DIVISION SUMMARY

COMMUNITY AND ECONOMIC DEVELOPMENT TAX INCREMENT DISTRICTS	249,626	25,000	385,475	401,300
	249,626	25,000	385,475	401,300

FUNDING SOURCES

COMMUNITY AND ECONOMIC DEVELOPMENT INTEREST INCOME	3,600	1,300
TAX REVENUE	381,875	400,000
	385,475	401,300

ADAMS COMMUNITY REINVESTMENT AREA



OGDEN REDEVELOPMENT AGENCY
 2022-2023 BUDGET
 SUMMARY OF REVENUES AND EXPENDITURES
 ADAMS COMMUNITY REINVESTMENT AREA

	2021 ACTUAL	2022 ADOPTED	2023 BUDGET
ADAMS COMMUNITY REINVESTMENT AREA			
REVENUES			
INTEREST	1,894	100	1,800
TAXES	478,798	229,000	240,000
	480,692	229,100	241,800
EXPENDITURES			
TAX INCREMENT DISTRICTS	286,144	229,100	241,800
	286,144	229,100	241,800

OGDEN REDEVELOPMENT AGENCY
2022-2023 BUDGET
FISCAL YEAR REVENUE BUDGET
ADAMS COMMUNITY REINVESTMENT AREA

	2021 ACTUAL	2022 7-MO ACTUAL	2022 ADOPTED	2023 BUDGET
INTEREST				
GENERAL	1,894	(486)	100	1,800
<i>Interest income if any is earned on positive cash balances.</i>				
	1,894	(486)	100	1,800
OTHER FINANCING SOURCES				
TRANSFERS	-	-	-	-
<i>Other financing sources are interagency transfers from Ogden City to help cover contract obligations.</i>				
	-	-	-	-
TAXES				
PROPERTY TAXES	478,798	731,056	229,000	240,000
<i>Property Taxes are assessed within the Adams Community Reinvestment Area to fund improvements.</i>				
	478,798	731,056	229,000	240,000
ADAMS COMMUNITY REINVESTMENT AREA TOTAL	480,692	730,570	229,100	241,800

OGDEN REDEVELOPMENT AGENCY
2022-2023 BUDGET

**SUMMARY OF DEPARTMENTAL EXPENDITURES
ADAMS COMMUNITY REINVESTMENT AREA**

	2021 ACTUAL	2022 7-MO ACTUAL	2022 ADOPTED	2023 BUDGET
COMMUNITY AND ECONOMIC DEVELOPMENT				
OTHER OPERATING EXPENSE	202,444	10,489	160,400	169,800
OPERATING TRANSFERS	83,700	-	68,700	72,000
	286,144	10,489	229,100	241,800

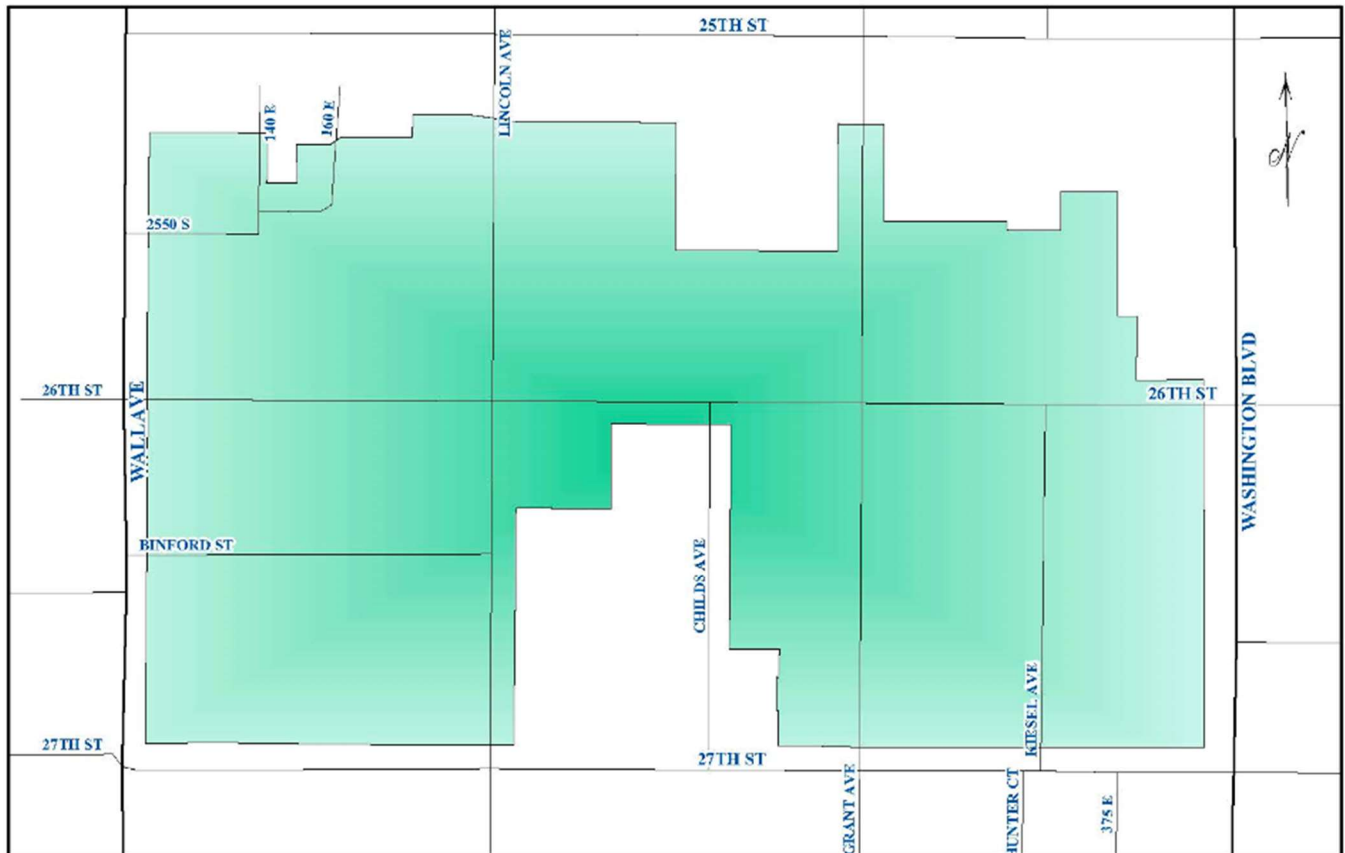
DIVISION SUMMARY

COMMUNITY AND ECONOMIC DEVELOPMENT TAX INCREMENT DISTRICTS	286,144	10,489	229,100	241,800
	286,144	10,489	229,100	241,800

FUNDING SOURCES

COMMUNITY AND ECONOMIC DEVELOPMENT INTEREST INCOME	100	1,800
TAX REVENUE	229,000	240,000
	229,100	241,800

CONTINENTAL COMMUNITY REINVESTMENT AREA



OGDEN REDEVELOPMENT AGENCY
2022-2023 BUDGET
SUMMARY OF REVENUES AND EXPENDITURES
CONTINENTAL COMMUNITY REINVESTMENT AREA

	2021 ACTUAL	2022 ADOPTED	2023 BUDGET
CONTINENTAL COMMUNITY REINVESTMENT AREA			
REVENUES			
CHARGES FOR SERVICES	1,925	-	-
INTEREST	896	-	900
OTHER FINANCING SOURCES	60,200	60,200	2,431,875
TAXES	92,115	84,825	93,000
	155,136	145,025	2,525,775
EXPENDITURES			
TAX INCREMENT DISTRICTS	65,402	145,025	2,525,775
	65,402	145,025	2,525,775

OGDEN REDEVELOPMENT AGENCY
2022-2023 BUDGET
FISCAL YEAR REVENUE BUDGET
CONTINENTAL COMMUNITY REINVESTMENT AREA

	2021 ACTUAL	2022 7-MO ACTUAL	2022 ADOPTED	2023 BUDGET
CHARGES FOR SERVICES				
LEASE REVENUE	1,925	465	-	-
<i>Lease Revenue records the revenue from leasing operation from Guffey Home Loans & James Bishop.</i>				
	1,925	465	-	-
INTEREST				
GENERAL	896	(20,263)	-	900
<i>Interest income if any is earned on positive cash balances.</i>				
	896	(20,263)	-	900
OTHER FINANCING SOURCES				
BOND AND LOAN PROCEEDS	-	3,771,010	-	-
<i>Bond and loan proceeds are generally specified for a specific purpose.</i>				
TRANSFERS	60,200	60,200	60,200	2,431,875
<i>Other financing sources are interagency transfers from Ogden City to help cover contract obligations.</i>				
	60,200	3,831,210	60,200	2,431,875
TAXES				
PROPERTY TAXES	92,115	99,031	84,825	93,000
<i>Property Taxes are assessed within the Continental Community Reinvestment Area to fund improvements.</i>				
	92,115	99,031	84,825	93,000
CONTINENTAL COMMUNITY REINVESTMENT AREA TOTAL	155,136	3,910,443	145,025	2,525,775

OGDEN REDEVELOPMENT AGENCY
2022-2023 BUDGET
SUMMARY OF DEPARTMENTAL EXPENDITURES
CONTINENTAL COMMUNITY REINVESTMENT AREA

	2021 ACTUAL	2022 7-MO ACTUAL	2022 ADOPTED	2023 BUDGET
COMMUNITY AND ECONOMIC DEVELOPMENT				
OTHER OPERATING EXPENSES	-	-	62,750	69,700
DEBT	65,221	54,612	60,200	141,525
IMPROVEMENTS	181	1,456,283	-	2,290,350
OPERATING TRANSFERS	-	-	22,075	24,200
	65,402	1,510,895	145,025	2,525,775

DIVISION SUMMARY

COMMUNITY AND ECONOMIC DEVELOPMENT				
TAX INCREMENT DISTRICTS	65,402	1,510,895	145,025	2,525,775
	65,402	1,510,895	145,025	2,525,775

FUNDING SOURCES

COMMUNITY AND ECONOMIC DEVELOPMENT			
INTEREST INCOME	-	900	
OTHER FINANCING SOURCES	60,200	2,431,875	
TAXES	84,825	93,000	
	145,025	2,525,775	

RDA HOUSING FUND

OGDEN REDEVELOPMENT AGENCY
2022-2023 BUDGET
SUMMARY OF REVENUES AND EXPENDITURES
RDA HOUSING

	2021 ACTUAL	2022 ADOPTED	2023 BUDGET
RDA HOUSING			
REVENUES			
CHARGES FOR SERVICES	14,521	-	-
INTEREST	917	3,275	3,275
MISCELLANEOUS	108,857	-	-
OTHER FINANCING SOURCES	1,975,750	1,821,800	1,794,225
	2,100,045	1,825,075	1,797,500
EXPENDITURES			
OGDEN RDA GENERAL OPERATIONS	1,101,981	1,825,075	1,797,500
	1,101,981	1,825,075	1,797,500

**OGDEN REDEVELOPMENT AGENCY
2022-2023 BUDGET
FISCAL YEAR REVENUE BUDGET
RDA HOUSING**

	2021 ACTUAL	2022 7-MO ACTUAL	2022 ADOPTED	2023 BUDGET
CHARGES FOR SERVICES				
LEASE REVENUE	14,521	-	-	-
<i>Lease Revenue rreceived from Weber County</i>				
	14,521	-	-	-
MISCELLANEOUS				
SALE OF ASSETS	-	-	-	-
<i>Sale of Asset revenue is generated through the occassional sale of fixed assets.</i>				
	-	-	-	-
INTEREST				
GENERAL	917	(4,471)	3,275	3,275
<i>Interest income if any is earned on positive cash balances.</i>				
	917	(4,471)	3,275	3,275
MISCELLANEOUS				
SALE OF ASSETS	108,857	100,000	-	-
<i>Sale of Assets revenue is generated throught the occasional sale of fixed assets</i>				
	108,857	100,000	-	-
OTHER FINANCING SOURCES				
INTERFUND TRANSFERS	1,975,750	1,370,125	1,821,800	1,794,225
<i>Housing funds from the various RDA Districts are transferred to the RDA Housing Fund.</i>				
	1,975,750	1,370,125	1,821,800	1,794,225
RDA HOUSING TOTAL	2,100,046	1,465,654	1,825,075	1,797,500

**OGDEN REDEVELOPMENT AGENCY
2022-2023 BUDGET**

**SUMMARY OF DEPARTMENTAL EXPENDITURES
RDA HOUSING**

	2021 ACTUAL	2022 7-MO ACTUAL	2022 ADOPTED	2023 BUDGET
COMMUNITY AND ECONOMIC DEVELOPMENT				
OTHER OPERATING EXPENSES	14,521	49,052	594,950	-
DEBT SERVICE	80,769	60,357	980,125	80,125
LAND	469,514	-	-	-
IMPROVEMENTS	387,176	473,122	-	1,317,375
OPERATING TRANSFERS	150,000	-	150,000	300,000
INTERAGENCY TRANSFERS	-	58,375	100,000	100,000
	1,101,980	640,906	1,825,075	1,797,500

DIVISION SUMMARY

RDA				
OGDEN RDA GENERAL OPERATIONS	1,101,980	640,906	1,825,075	1,797,500
	1,101,980	640,906	1,825,075	1,797,500

FUNDING SOURCES

RDA				
INTEREST INCOME			3,275	3,275
TRANSFERS			1,821,800	1,794,225
			1,825,075	1,797,500