

OGDEN REGIONAL AIRPORT									
SEPTEMBER 2022									
MONTHLY ACTIVITY REPORT									
	Sept -22	Sept - 21	% CHANGE	CYTD 2022	CYTD 2021	% CHANGE CYTD	LAST 12 MO TO DATE	LAST 12 MO TO DATE	% CHG 12 TO DATE
<b>PASSENGERS</b>							Sept - Oct 22 to 21	Sept - Oct 21 to 20	
ENPLANING	0	2,756	-100.00%	11,451	21,539	-46.84%	20,479	24,160	-15.24%
DEPLANING	0	2,456	-100.00%	11,546	19,924	-42.05%	20,280	22,441	-9.63%
<b>TOTAL PASSENGERS</b>	<b>0</b>	<b>5,212</b>	<b>-100.00%</b>	<b>22,997</b>	<b>41,463</b>	<b>-44.54%</b>	<b>40,759</b>	<b>46,601</b>	<b>-12.54%</b>
<b>OPERATIONS</b>									
DOMESTIC AIR CARRIER	7	44	-84.09%	166	312	-46.79%	253	360	-29.72%
AIR TAXI	330	565	-41.59%	2,306	3,144	-26.65%	3,083	3,827	-19.44%
GENERAL AVIATION	8,588	7,591	13.13%	77,133	64,782	19.07%	99,448	85,806	15.90%
MILITARY	29	23	26.09%	220	186	18.28%	267	212	25.94%
<b>TOTAL OPERATIONS</b>	<b>8,954</b>	<b>8,223</b>	<b>8.89%</b>	<b>79,825</b>	<b>68,424</b>	<b>16.66%</b>	<b>103,051</b>	<b>90,205</b>	<b>14.24%</b>
<b>FUEL SALES IN GALLONS</b>									
JET "A"	133,987	77,451	73.00%	815,645	614,290	32.78%	1,055,019	780,706	35.14%
AVGAS	27,742	28,206	-1.65%	189,602	194,560	-2.55%	253,407	247,052	2.57%
MOGAS	0	0	0.00%	0	0	0.00%	0	0	0.00%
<b>TOTAL FUEL SALES</b>	<b>161,729</b>	<b>105,657</b>	<b>53.07%</b>	<b>1,005,247</b>	<b>808,850</b>	<b>24.28%</b>	<b>1,308,426</b>	<b>1,027,758</b>	<b>27.31%</b>
<b>FINANCIAL SUMMARY</b>									
OPERATING REVENUES	\$43,889	\$36,846	19.11%	\$900,143	\$720,055	25.01%	\$1,028,472	\$846,021	21.57%
OPERATING EXPENSES	(\$256,690)	(\$301,663)	-14.91%	(\$2,422,697)	(\$2,420,638)	0.09%	(\$3,338,645)	(\$3,410,969)	-2.12%
<b>SURPLUS / DEFICIT</b>	<b>(\$212,801)</b>	<b>(\$264,816)</b>	<b>-19.64%</b>	<b>(\$1,522,555)</b>	<b>(\$1,700,582)</b>	<b>-10.47%</b>	<b>(\$2,310,173)</b>	<b>(\$2,564,949)</b>	<b>-9.93%</b>