

OGDEN REGIONAL AIRPORT

MAY 2022

MONTHLY ACTIVITY REPORT

	May -22	May-21	% CHANGE	CYTD 2022	CYTD 2021	% CHANGE CYTD	LAST 12 MO TO DATE	LAST 12 MO TO DATE	% CHG 12 TO DATE
PASSENGERS							May - Jun 22 to 21	May - Jun 21 to 20	
ENPLANING	1,265	2,902	-56.41%	10,737	6,372	68.50%	34,932	11,908	193.35%
DEPLANING	1,194	2,842	-57.99%	10,729	6,351	68.93%	33,036	11,873	178.24%
TOTAL PASSENGERS	2,459	5,744	-57.19%	21,466	12,723	68.72%	67,968	23,781	185.81%
OPERATIONS									
DOMESTIC AIR CARRIER	20	61	-67.21%	135	121	11.57%	413	215	92.09%
AIR TAXI	336	451	-25.50%	1,160	1,123	3.29%	3,958	3,754	5.43%
GENERAL AVIATION	9,254	8,529	8.50%	42,242	34,782	21.45%	94,557	90,793	4.15%
MILITARY	39	5	680.00%	104	96	8.33%	241	163	47.85%
TOTAL OPERATIONS	9,649	9,046	6.67%	43,641	36,122	20.82%	99,169	94,925	4.47%
FUEL SALES IN GALLONS									
JET "A"	78,871	55,774	41.41%	408,241	294,250	38.74%	967,655	729,167	32.71%
AVGAS	26,862	15,878	69.18%	98,274	80,456	22.15%	276,183	240,598	14.79%
MOGAS	0	0	0.00%	0	0	0.00%	0	1,766	-100.00%
TOTAL FUEL SALES	105,733	71,652	47.56%	506,515	374,706	35.18%	1,243,838	971,531	28.03%
FINANCIAL SUMMARY									
OPERATING REVENUES	\$27,090	\$25,640	5.65%	\$743,050	\$530,106	40.17%	\$1,061,329	\$766,954	38.38%
OPERATING EXPENSES	(\$282,204)	(\$258,684)	9.09%	(\$1,298,471)	(\$1,287,395)	0.86%	(\$3,347,661)	(\$2,012,770)	66.32%
SURPLUS / DEFICIT	(\$255,114)	(\$233,044)	9.47%	(\$555,420)	(\$757,289)	-26.66%	(\$2,286,332)	(\$1,245,816)	83.52%