

OGDEN REGIONAL AIRPORT									
<u>JANUARY, 2022</u>									
MONTHLY ACTIVITY REPORT									
	Jan -22	Jan-21	% CHANGE	CYTD 2022	CYTD 2021	% CHANGE CYTD	LAST 12 MO TO DATE	LAST 12 MO TO DATE	% CHG 12 TO DATE
<u>PASSENGERS</u>							Jan to Feb 22 to 21	Jan to Feb 21 to 20	
ENPLANING	2,090	723	189.07%	2,090	723	189.07%	31,934	8,256	286.80%
DEPLANING	2,115	757	179.39%	2,115	757	179.39%	61,950	8,294	646.93%
TOTAL PASSENGERS	4,205	1,480	184.12%	4,205	1,480	184.12%	93,884	16,550	467.27%
<u>OPERATIONS</u>									
DOMESTIC AIR CARRIER	16	16	0.00%	18	16	12.50%	401	146	174.66%
AIR TAXI	180	139	29.50%	157	139	12.95%	3,939	3,481	13.16%
GENERAL AVIATION	7,744	5,906	31.12%	8,327	5,906	40.99%	89,518	97,639	-8.32%
MILITARY	30	10	200.00%	10	10	0.00%	233	153	52.29%
TOTAL OPERATIONS	7,970	6,071	31.28%	8,512	6,071	40.21%	94,091	101,419	-7.23%
<u>FUEL SALES IN GALLONS</u>									
JET "A"	68,586	36,269	89.10%	68,586	36,269	89.10%	885,981	628,089	41.06%
AVGAS	15,992	24,458	-34.61%	15,992	24,458	-34.61%	864,715	288,451	199.78%
MOGAS	0	0	0.00%	0	0	0.00%	0	1,766	-100.00%
TOTAL FUEL SALES	84,578	60,727	39.28%	84,578	60,727	39.28%	1,750,696	918,306	90.64%
<u>FINANCIAL SUMMARY</u>									
OPERATING REVENUES	\$579,517	\$399,986	44.88%	\$579,517	\$399,986	44.88%	\$1,027,915	\$720,359	42.69%
OPERATING EXPENSES	(\$278,075)	(\$234,747)	18.46%	(\$278,075)	(\$234,747)	18.46%	(\$3,379,913)	(\$1,704,031)	98.35%
SURPLUS / DEFICIT	\$301,443	\$165,239	82.43%	\$301,443	\$165,239	82.43%	(\$2,351,997)	(\$983,672)	139.10%