

OGDEN REGIONAL AIRPORT									
AUGUST 2021									
MONTHLY ACTIVITY REPORT									
	Aug -21	Aug-20	% CHANGE	CYTD 2021	CYTD 2020	% CHANGE CYTD	LAST 12 MO TO DATE	LAST 12 MO TO DATE	% CHG 12 TO DATE
PASSENGERS							Aug - Sept 21 to 20	Aug - Sept 20 to 19	
ENPLANING	2,806	640	338.44%	18,783	5,281	255.67%	22,063	4,253	418.76%
DEPLANING	2,740	612	347.71%	17,468	5,251	232.66%	20,658	4,347	375.22%
TOTAL PASSENGERS	5,546	1,252	342.97%	36,251	10,532	244.20%	42,721	8,600	396.76%
OPERATIONS									
DOMESTIC AIR CARRIER	44	10	340.00%	268	100	168.00%	316	82	285.37%
AIR TAXI	462	470	-1.70%	2,579	2,396	7.64%	3,682	2,239	64.45%
GENERAL AVIATION	7,866	8,457	-6.99%	57,191	71,515	-20.03%	85,736	63,188	35.68%
MILITARY	40	8	400.00%	163	122	33.61%	194	112	73.21%
TOTAL OPERATIONS	8,412	8,945	-5.96%	60,201	74,133	-18.79%	89,928	65,621	37.04%
FUEL SALES IN GALLONS									
JET "A"	77,189	65,067	18.63%	536,839	374,726	43.26%	789,994	338,665	133.27%
AVGAS	15,808	28,107	-43.76%	166,354	211,739	-21.43%	234,685	195,662	19.94%
MOGAS	0	0	0.00%	0	1,448	-100.00%	1,766	0	0.00%
TOTAL FUEL SALES	92,997	93,174	-0.19%	703,193	587,913	19.61%	1,026,445	534,327	92.10%
FINANCIAL SUMMARY									
OPERATING REVENUES	\$71,691	\$33,153	116.25%	\$683,209	\$516,072	32.39%	\$840,888	\$162,694	416.85%
OPERATING EXPENSES	(\$216,854)	(\$202,078)	7.31%	(\$2,118,975)	(\$425,283)	398.25%	(\$3,375,390)	(\$212,869)	1485.67%
SURPLUS / DEFICIT	(\$145,163)	(\$168,926)	-14.07%	(\$1,435,766)	\$90,789	-1681.42%	(\$2,534,502)	(\$50,175)	4951.31%