

OGDEN REGIONAL AIRPORT									
APRIL 2021									
MONTHLY ACTIVITY REPORT									
	Apr-21	Apr-20	% CHANGE	CYTD 2021	CYTD 2020	% CHANGE CYTD	LAST 12 MO TO DATE	LAST 12 MO TO DATE	% CHG 12 TO DATE
<b>PASSENGERS</b>							Apr - May 21 to 20	Apr - May 20 to 19	
ENPLANING	955	0	0.00%	3,470	2,829	22.66%	9,202	13,557	-32.12%
DEPLANING	991	0	0.00%	3,509	2,752	27.51%	9,198	13,316	-30.93%
<b>TOTAL PASSENGERS</b>	<b>1,946</b>	<b>0</b>	<b>0.00%</b>	<b>6,979</b>	<b>5,581</b>	<b>25.05%</b>	<b>18,400</b>	<b>26,873</b>	<b>-31.53%</b>
<b>OPERATIONS</b>									
DOMESTIC AIR CARRIER	20	0	0.00%	60	48	25.00%	160	209	-23.44%
AIR TAXI	207	111	86.49%	672	634	5.99%	3,537	3,693	-4.22%
GENERAL AVIATION	7,728	8,877	-12.94%	26,253	34,670	-24.28%	91,643	105,994	-13.54%
MILITARY	37	22	68.18%	91	60	51.67%	184	302	-39.07%
<b>TOTAL OPERATIONS</b>	<b>7,992</b>	<b>9,010</b>	<b>-11.30%</b>	<b>27,076</b>	<b>35,412</b>	<b>-23.54%</b>	<b>95,524</b>	<b>110,198</b>	<b>-13.32%</b>
<b>FUEL SALES IN GALLONS</b>									
JET "A"	67,535	24,015	181.22%	238,476	162,068	47.15%	704,289	724,497	-2.79%
AVGAS	7,982	24,245	-67.08%	64,578	95,563	-32.42%	249,085	323,029	-22.89%
MOGAS	0	0	0.00%	0	1,448	-100.00%	1,766	9,306	-81.02%
<b>TOTAL FUEL SALES</b>	<b>75,517</b>	<b>48,260</b>	<b>56.48%</b>	<b>303,054</b>	<b>259,079</b>	<b>16.97%</b>	<b>955,140</b>	<b>1,056,832</b>	<b>-9.62%</b>
<b>FINANCIAL SUMMARY</b>									
OPERATING REVENUES	\$25,556	\$10,880	134.89%	\$504,466	\$434,791	16.02%	\$743,426	\$603,096	23.27%
OPERATING EXPENSES	(\$286,330)	(\$162,095)	76.64%	(\$1,028,711)	(\$771,738)	33.30%	(\$1,938,670)	(\$2,031,560)	-4.57%
<b>SURPLUS / DEFICIT</b>	<b>(\$260,774)</b>	<b>(\$151,215)</b>	<b>72.45%</b>	<b>(\$524,246)</b>	<b>(\$336,947)</b>	<b>55.59%</b>	<b>(\$1,195,245)</b>	<b>(\$1,428,464)</b>	<b>-16.33%</b>