

OGDEN REGIONAL AIRPORT									
FEBRUARY, 2021									
MONTHLY ACTIVITY REPORT									
	Feb -21	Feb-20	% CHANGE	CYTD 2021	CYTD 2020	% CHANGE CYTD	LAST 12 MO TO DATE	LAST 12 MO TO DATE	% CHG 12 TO DATE
PASSENGERS							Feb - Mar 21 to 20	Feb - Mar 20 to 19	
ENPLANING	753	1,087	-30.73%	1,476	2,115	-30.21%	7,922	15,690	-49.51%
DEPLANING	747	1,094	-31.72%	1,504	1,998	-24.72%	7,947	15,401	-48.40%
TOTAL PASSENGERS	1,500	2,181	-31.22%	2,980	4,113	-27.55%	15,869	31,091	-48.96%
OPERATIONS									
DOMESTIC AIR CARRIER	8	16	-50.00%	24	34	-29.41%	138	229	-39.74%
AIR TAXI	149	171	-12.87%	288	328	-12.20%	3,459	3,813	-9.28%
GENERAL AVIATION	5,142	9,143	-43.76%	11,048	17,470	-36.76%	93,638	107,908	-13.22%
MILITARY	31	3	933.33%	41	13	215.38%	181	282	-35.82%
TOTAL OPERATIONS	5,330	9,333	-42.89%	11,401	17,845	-36.11%	97,416	112,232	-13.20%
FUEL SALES IN GALLONS									
JET "A"	66,777	49,386	35.21%	103,046	85,447	20.60%	645,480	744,240	-13.27%
AVGAS	8,037	31,244	-74.28%	32,495	47,321	-31.33%	265,244	323,168	-17.92%
MOGAS	0	0	0.00%	0	1,448	-100.00%	1,766	10,971	-83.90%
TOTAL FUEL SALES	74,814	80,630	-7.21%	135,541	134,216	0.99%	912,490	1,078,379	-15.38%
FINANCIAL SUMMARY									
OPERATING REVENUES	\$50,780	\$46,299	9.68%	\$450,766	\$399,677	12.78%	\$724,840	\$567,982	27.62%
OPERATING EXPENSES	(\$228,944)	(\$211,100)	8.45%	(\$463,691)	(\$423,513)	9.49%	(\$1,721,875)	(\$1,683,335)	2.29%
SURPLUS / DEFICIT	(\$178,164)	(\$164,801)	8.11%	(\$12,925)	(\$23,836)	-45.78%	(\$997,035)	(\$1,115,352)	-10.61%