

OGDEN REGIONAL AIRPORT									
<u>JANUARY, 2021</u>									
MONTHLY ACTIVITY REPORT									
	Jan -21	Jan-20	% CHANGE	CYTD 2021	CYTD 2020	% CHANGE CYTD	LAST 12 MO TO DATE	LAST 12 MO TO DATE	% CHG 12 TO DATE
<u>PASSENGERS</u>							Jan - Feb 21 to 20	Jan - Feb 20 to 19	
ENPLANING	723	1,028	-29.67%	723	1,028	-29.67%	8,256	15,814	-47.79%
DEPLANING	757	904	-16.26%	757	904	-16.26%	8,294	15,464	-46.37%
TOTAL PASSENGERS	1,480	1,932	-23.40%	1,480	1,932	-23.40%	16,550	31,278	-47.09%
<u>OPERATIONS</u>									
DOMESTIC AIR CARRIER	16	18	-11.11%	16	18	-11.11%	146	229	-36.24%
AIR TAXI	139	157	-11.46%	139	157	-11.46%	3,481	3,849	-9.56%
GENERAL AVIATION	5,906	8,327	-29.07%	5,906	8,327	-29.07%	97,639	106,863	-8.63%
MILITARY	10	10	0.00%	10	10	0.00%	153	286	-46.50%
TOTAL OPERATIONS	6,071	8,512	-28.68%	6,071	8,512	-28.68%	101,419	111,227	-8.82%
<u>FUEL SALES IN GALLONS</u>									
JET "A"	36,269	36,061	0.58%	36,269	36,061	0.58%	628,089	751,314	-16.40%
AVGAS	24,458	16,077	52.13%	24,458	16,077	52.13%	288,451	301,634	-4.37%
MOGAS	0	1,448	-100.00%	0	1,448	-100.00%	1,766	10,971	-83.90%
TOTAL FUEL SALES	60,727	53,586	13.33%	60,727	53,586	13.33%	918,306	1,063,919	-13.69%
<u>FINANCIAL SUMMARY</u>									
OPERATING REVENUES	\$399,986	\$353,378	13.19%	\$399,986	\$353,378	13.19%	\$720,359	\$521,684	38.08%
OPERATING EXPENSES	(\$234,747)	(\$212,414)	10.51%	(\$234,747)	(\$212,414)	10.51%	(\$1,704,031)	(\$1,472,235)	15.74%
SURPLUS / DEFICIT	\$165,239	\$140,965	17.22%	\$165,239	\$140,965	17.22%	(\$983,672)	(\$950,552)	3.48%