

OGDEN REGIONAL AIRPORT

JANUARY, 2021

MONTHLY ACTIVITY REPORT

	Jan -21	Jan-20	% CHANGE	CYTD 2021	CYTD 2020	% CHANGE CYTD	LAST 12 MO TO DATE	LAST 12 MO TO DATE	% CHG 12 TO DATE
PASSENGERS							Jan - Feb 21 to 20	Jan - Feb 20 to 19	
ENPLANING	723	1,028	-29.67%	723	1,028	-29.67%	8,256	15,814	-47.79%
DEPLANING	757	904	-16.26%	757	904	-16.26%	8,294	15,464	-46.37%
TOTAL PASSENGERS	1,480	1,932	-23.40%	1,480	1,932	-23.40%	16,550	31,278	-47.09%
OPERATIONS									
DOMESTIC AIR CARRIER	16	18	-11.11%	16	18	-11.11%	146	229	-36.24%
AIR TAXI	139	157	-11.46%	139	157	-11.46%	3,481	3,849	-9.56%
GENERAL AVIATION	5,906	8,327	-29.07%	5,906	8,327	-29.07%	97,639	106,863	-8.63%
MILITARY	10	10	0.00%	10	10	0.00%	153	286	-46.50%
TOTAL OPERATIONS	6,071	8,512	-28.68%	6,071	8,512	-28.68%	101,419	111,227	-8.82%
FUEL SALES IN GALLONS									
JET "A"	36,269	36,061	0.58%	36,269	36,061	0.58%	628,089	751,314	-16.40%
AVGAS	24,458	16,077	52.13%	24,458	16,077	52.13%	288,451	301,634	-4.37%
MOGAS	0	1,448	-100.00%	0	1,448	-100.00%	1,766	10,971	-83.90%
TOTAL FUEL SALES	60,727	53,586	13.33%	60,727	53,586	13.33%	918,306	1,063,919	-13.69%
FINANCIAL SUMMARY									
OPERATING REVENUES	\$399,986	\$353,378	13.19%	\$399,986	\$353,378	13.19%	\$720,359	\$521,684	38.08%
OPERATING EXPENSES	(\$234,747)	(\$212,414)	10.51%	(\$234,747)	(\$212,414)	10.51%	(\$1,704,031)	(\$1,472,235)	15.74%
SURPLUS / DEFICIT	\$165,239	\$140,965	17.22%	\$165,239	\$140,965	17.22%	(\$983,672)	(\$950,552)	3.48%

OGDEN REGIONAL AIRPORT

FEBRUARY, 2021

MONTHLY ACTIVITY REPORT

	Feb -21	Feb-20	% CHANGE	CYTD 2021	CYTD 2020	% CHANGE CYTD	LAST 12 MO TO DATE	LAST 12 MO TO DATE	% CHG 12 TO DATE
PASSENGERS							Feb - Mar 21 to 20	Feb - Mar 20 to 19	
ENPLANING	753	1,087	-30.73%	1,476	2,115	-30.21%	7,922	15,690	-49.51%
DEPLANING	747	1,094	-31.72%	1,504	1,998	-24.72%	7,947	15,401	-48.40%
TOTAL PASSENGERS	1,500	2,181	-31.22%	2,980	4,113	-27.55%	15,869	31,091	-48.96%
OPERATIONS									
DOMESTIC AIR CARRIER	8	16	-50.00%	24	34	-29.41%	138	229	-39.74%
AIR TAXI	149	171	-12.87%	288	328	-12.20%	3,459	3,813	-9.28%
GENERAL AVIATION	5,142	9,143	-43.76%	11,048	17,470	-36.76%	93,638	107,908	-13.22%
MILITARY	31	3	933.33%	41	13	215.38%	181	282	-35.82%
TOTAL OPERATIONS	5,330	9,333	-42.89%	11,401	17,845	-36.11%	97,416	112,232	-13.20%
FUEL SALES IN GALLONS									
JET "A"	66,777	49,386	35.21%	103,046	85,447	20.60%	645,480	744,240	-13.27%
AVGAS	8,037	31,244	-74.28%	32,495	47,321	-31.33%	265,244	323,168	-17.92%
MOGAS	0	0	0.00%	0	1,448	-100.00%	1,766	10,971	-83.90%
TOTAL FUEL SALES	74,814	80,630	-7.21%	135,541	134,216	0.99%	912,490	1,078,379	-15.38%
FINANCIAL SUMMARY									
OPERATING REVENUES	\$50,780	\$46,299	9.68%	\$450,766	\$399,677	12.78%	\$724,840	\$567,982	27.62%
OPERATING EXPENSES	(\$228,944)	(\$211,100)	8.45%	(\$463,691)	(\$423,513)	9.49%	(\$1,721,875)	(\$1,683,335)	2.29%
SURPLUS / DEFICIT	(\$178,164)	(\$164,801)	8.11%	(\$12,925)	(\$23,836)	-45.78%	(\$997,035)	(\$1,115,352)	-10.61%

OGDEN REGIONAL AIRPORT

MARCH 2021

MONTHLY ACTIVITY REPORT

	Mar-21	Mar-20	% CHANGE	CYTD 2021	CYTD 2020	% CHANGE CYTD	LAST 12 MO TO DATE	LAST 12 MO TO DATE	% CHG 12 TO DATE
PASSENGERS							Mar - Apr 21 to 20	Mar - Apr 20 to 19	
ENPLANING	1,039	714	45.52%	2,515	2,829	-11.10%	8,247	14,922	-44.73%
DEPLANING	1,014	754	34.48%	2,518	2,752	-8.50%	8,207	14,734	-44.30%
TOTAL PASSENGERS	2,053	1,468	39.85%	5,033	5,581	-9.82%	16,454	29,656	-44.52%
OPERATIONS									
DOMESTIC AIR CARRIER	16	14	14.29%	40	48	-16.67%	140	227	-38.33%
AIR TAXI	177	195	-9.23%	465	523	-11.09%	3,441	3,850	-10.62%
GENERAL AVIATION	7,477	8,323	-10.16%	18,525	25,793	-28.18%	92,792	106,017	-12.47%
MILITARY	13	25	-48.00%	54	38	42.11%	169	285	-40.70%
TOTAL OPERATIONS	7,683	8,557	-10.21%	19,084	26,402	-27.72%	96,542	110,379	-12.54%
FUEL SALES IN GALLONS									
JET "A"	67,895	52,606	29.06%	170,941	138,053	23.82%	660,769	748,546	-11.73%
AVGAS	24,101	23,997	0.43%	56,596	71,318	-20.64%	265,348	331,169	-19.88%
MOGAS	0	0	0.00%	0	1,448	-100.00%	1,766	10,971	-83.90%
TOTAL FUEL SALES	91,996	76,603	20.09%	227,537	210,819	7.93%	927,883	1,090,686	-14.93%
FINANCIAL SUMMARY									
OPERATING REVENUES	\$28,143	\$24,234	16.13%	\$478,909	\$423,911	12.97%	\$728,750	\$592,216	23.05%
OPERATING EXPENSES	(\$278,690)	(\$186,130)	49.73%	(\$742,381)	(\$609,643)	21.77%	(\$1,814,436)	(\$1,869,465)	-2.94%
SURPLUS / DEFICIT	(\$250,547)	(\$161,896)	54.76%	(\$263,472)	(\$185,732)	41.86%	(\$1,085,686)	(\$1,277,249)	-15.00%

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APRIL 2021

MONTHLY ACTIVITY REPORT

	Apr-21	Apr-20	% CHANGE	CYTD 2021	CYTD 2020	% CHANGE CYTD	LAST 12 MO TO DATE	LAST 12 MO TO DATE	% CHG 12 TO DATE
PASSENGERS							Apr - May 21 to 20	Apr - May 20 to 19	
ENPLANING	955	0	0.00%	3,470	2,829	22.66%	9,202	13,557	-32.12%
DEPLANING	991	0	0.00%	3,509	2,752	27.51%	9,198	13,316	-30.93%
TOTAL PASSENGERS	1,946	0	0.00%	6,979	5,581	25.05%	18,400	26,873	-31.53%
OPERATIONS									
DOMESTIC AIR CARRIER	20	0	0.00%	60	48	25.00%	160	209	-23.44%
AIR TAXI	207	111	86.49%	672	634	5.99%	3,537	3,693	-4.22%
GENERAL AVIATION	7,728	8,877	-12.94%	26,253	34,670	-24.28%	91,643	105,994	-13.54%
MILITARY	37	22	68.18%	91	60	51.67%	184	302	-39.07%
TOTAL OPERATIONS	7,992	9,010	-11.30%	27,076	35,412	-23.54%	95,524	110,198	-13.32%
FUEL SALES IN GALLONS									
JET "A"	67,535	24,015	181.22%	238,476	162,068	47.15%	704,289	724,497	-2.79%
AVGAS	7,982	24,245	-67.08%	64,578	95,563	-32.42%	249,085	323,029	-22.89%
MOGAS	0	0	0.00%	0	1,448	-100.00%	1,766	9,306	-81.02%
TOTAL FUEL SALES	75,517	48,260	56.48%	303,054	259,079	16.97%	955,140	1,056,832	-9.62%
FINANCIAL SUMMARY									
OPERATING REVENUES	\$25,556	\$10,880	134.89%	\$504,466	\$434,791	16.02%	\$743,426	\$603,096	23.27%
OPERATING EXPENSES	(\$286,330)	(\$162,095)	76.64%	(\$1,028,711)	(\$771,738)	33.30%	(\$1,938,670)	(\$2,031,560)	-4.57%
SURPLUS / DEFICIT	(\$260,774)	(\$151,215)	72.45%	(\$524,246)	(\$336,947)	55.59%	(\$1,195,245)	(\$1,428,464)	-16.33%

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MAY 2021

MONTHLY ACTIVITY REPORT

	May-21	May-20	% CHANGE	CYTD 2021	CYTD 2020	% CHANGE CYTD	LAST 12 MO TO DATE	LAST 12 MO TO DATE	% CHG 12 TO DATE
PASSENGERS							May - Jun 21 to 20	May - Jun 20 to 19	
ENPLANING	2,902	196	1380.61%	6,372	3,025	110.64%	11,908	12,504	-4.77%
DEPLANING	2,842	167	1601.80%	6,351	2,919	117.57%	11,873	12,231	-2.93%
TOTAL PASSENGERS	5,744	363	1482.37%	12,723	5,944	114.05%	23,781	24,735	-3.86%
OPERATIONS									
DOMESTIC AIR CARRIER	61	6	916.67%	121	54	124.07%	215	190	13.16%
AIR TAXI	451	234	92.74%	1,123	868	29.38%	3,754	3,512	6.89%
GENERAL AVIATION	8,529	9,379	-9.06%	34,782	44,049	-21.04%	90,793	107,665	-15.67%
MILITARY	5	26	-80.77%	96	86	11.63%	163	304	-46.38%
TOTAL OPERATIONS	9,046	9,645	-6.21%	36,122	45,057	-19.83%	94,925	111,671	-15.00%
FUEL SALES IN GALLONS									
JET "A"	55,774	30,896	80.52%	294,250	192,964	52.49%	729,167	679,258	7.35%
AVGAS	15,878	24,365	-34.83%	80,456	119,928	-32.91%	240,598	323,093	-25.53%
MOGAS	0	0	0.00%	0	1,448	-100.00%	1,766	9,306	-81.02%
TOTAL FUEL SALES	71,652	55,261	29.66%	374,706	314,340	19.20%	971,531	1,011,657	-3.97%
FINANCIAL SUMMARY									
OPERATING REVENUES	\$25,640	\$2,112	1114.04%	\$530,106	\$436,903	21.33%	\$766,954	\$605,208	26.73%
OPERATING EXPENSES	(\$258,684)	(\$184,584)	40.14%	(\$1,287,395)	(\$956,322)	34.62%	(\$2,012,770)	(\$2,216,144)	-9.18%
SURPLUS / DEFICIT	(\$233,044)	(\$182,472)	27.71%	(\$757,289)	(\$519,419)	45.80%	(\$1,245,816)	(\$1,610,936)	-22.67%

OGDEN REGIONAL AIRPORT

JUNE 2021

MONTHLY ACTIVITY REPORT

	Jun-21	Jun-20	% CHANGE	CYTD 2021	CYTD 2020	% CHANGE CYTD	LAST 12 MO TO DATE	LAST 12 MO TO DATE	% CHG 12 TO DATE
PASSENGERS							Jun - Jul 21 to 20	Jun - Jul 20 to 19	
ENPLANING	5,418	743	629.21%	11,790	3,768	212.90%	16,583	11,890	39.47%
DEPLANING	4,336	831	421.78%	10,687	3,750	184.99%	15,378	11,605	32.51%
TOTAL PASSENGERS	9,754	1,574	519.70%	22,477	7,518	198.98%	31,961	23,495	36.03%
OPERATIONS									
DOMESTIC AIR CARRIER	52	18	188.89%	173	72	140.28%	249	186	33.87%
AIR TAXI	436	468	-6.84%	1,559	1,336	16.69%	3,722	3,508	6.10%
GENERAL AVIATION	7,185	8,938	-19.61%	41,967	52,987	-20.80%	89,040	108,293	-17.78%
MILITARY	15	18	-16.67%	111	104	6.73%	160	302	-47.02%
TOTAL OPERATIONS	7,688	9,442	-18.58%	43,810	54,499	-19.61%	93,171	112,289	-17.03%
FUEL SALES IN GALLONS									
JET "A"	90,605	54,284	66.91%	384,855	247,248	55.66%	765,488	685,791	11.62%
AVGAS	31,288	31,474	-0.59%	111,744	151,402	-26.19%	240,412	322,525	-25.46%
MOGAS	0	0	0.00%	0	1,448	-100.00%	1,766	7,030	-74.88%
TOTAL FUEL SALES	121,893	85,758	42.14%	496,599	400,098	24.12%	1,007,666	1,015,346	-0.76%
FINANCIAL SUMMARY									
OPERATING REVENUES	\$47,890	\$27,391	74.84%	\$577,996	\$464,294	24.49%	\$787,453	\$632,599	24.48%
OPERATING EXPENSES	(\$413,081)	\$925,570	-144.63%	(\$1,700,476)	(\$30,752)	5429.56%	(\$3,351,421)	(\$1,290,574)	159.68%
SURPLUS / DEFICIT	(\$365,191)	\$952,961	-138.32%	(\$1,122,480)	\$433,542	-358.91%	(\$2,563,968)	(\$657,975)	289.68%

OGDEN REGIONAL AIRPORT

JULY 2021

MONTHLY ACTIVITY REPORT

	Jul-21	Jul-20	% CHANGE	CYTD 2021	CYTD 2020	% CHANGE CYTD	LAST 12 MO TO DATE	LAST 12 MO TO DATE	% CHG 12 TO DATE
PASSENGERS							Jul - Aug 21 to 20	Jul - Aug 20 to 19	
ENPLANING	4,187	873	379.61%	15,977	4,641	244.26%	19,897	11,312	75.89%
DEPLANING	4,041	889	354.56%	14,728	4,639	217.48%	18,530	11,042	67.81%
TOTAL PASSENGERS	8,228	1,762	366.97%	30,705	9,280	230.87%	38,427	22,354	71.90%
OPERATIONS									
DOMESTIC AIR CARRIER	51	18	183.33%	224	90	148.89%	282	182	54.95%
AIR TAXI	558	590	-5.42%	2,117	1,926	9.92%	3,690	3,583	2.99%
GENERAL AVIATION	7,358	10,071	-26.94%	49,325	63,058	-21.78%	86,327	108,672	-20.56%
MILITARY	12	10	20.00%	123	114	7.89%	162	291	-44.33%
TOTAL OPERATIONS	7,979	10,689	-25.35%	51,789	65,188	-20.55%	90,461	112,728	-19.75%
FUEL SALES IN GALLONS									
JET "A"	74,795	62,411	19.84%	459,650	309,659	48.44%	777,872	652,411	19.23%
AVGAS	38,802	32,230	20.39%	150,546	183,632	-18.02%	246,984	330,649	-25.30%
MOGAS	0	0	0.00%	0	1,448	-100.00%	1,766	5,830	-69.71%
TOTAL FUEL SALES	113,597	94,641	20.03%	610,196	494,739	23.34%	1,026,622	988,890	3.82%
FINANCIAL SUMMARY									
OPERATING REVENUES	\$33,521	\$18,625	79.98%	\$611,517	\$482,919	26.63%	\$802,349	\$634,638	26.43%
OPERATING EXPENSES	(\$201,645)	(\$192,452)	4.78%	(\$1,902,121)	(\$223,204)	752.19%	(\$3,360,614)	(\$1,343,537)	150.13%
SURPLUS / DEFICIT	(\$168,124)	(\$173,827)	-3.28%	(\$1,290,604)	\$259,715	-596.93%	(\$2,558,265)	(\$708,899)	260.88%

OGDEN REGIONAL AIRPORT

AUGUST 2021

MONTHLY ACTIVITY REPORT

	Aug -21	Aug-20	% CHANGE	CYTD 2021	CYTD 2020	% CHANGE CYTD	LAST 12 MO TO DATE	LAST 12 MO TO DATE	% CHG 12 TO DATE
PASSENGERS							Aug - Sept 21 to 20	Aug - Sept 20 to 19	
ENPLANING	2,806	640	338.44%	18,783	5,281	255.67%	22,063	4,253	418.76%
DEPLANING	2,740	612	347.71%	17,468	5,251	232.66%	20,658	4,347	375.22%
TOTAL PASSENGERS	5,546	1,252	342.97%	36,251	10,532	244.20%	42,721	8,600	396.76%
OPERATIONS									
DOMESTIC AIR CARRIER	44	10	340.00%	268	100	168.00%	316	82	285.37%
AIR TAXI	462	470	-1.70%	2,579	2,396	7.64%	3,682	2,239	64.45%
GENERAL AVIATION	7,866	8,457	-6.99%	57,191	71,515	-20.03%	85,736	63,188	35.68%
MILITARY	40	8	400.00%	163	122	33.61%	194	112	73.21%
TOTAL OPERATIONS	8,412	8,945	-5.96%	60,201	74,133	-18.79%	89,928	65,621	37.04%
FUEL SALES IN GALLONS									
JET "A"	77,189	65,067	18.63%	536,839	374,726	43.26%	789,994	338,665	133.27%
AVGAS	15,808	28,107	-43.76%	166,354	211,739	-21.43%	234,685	195,662	19.94%
MOGAS	0	0	0.00%	0	1,448	-100.00%	1,766	0	0.00%
TOTAL FUEL SALES	92,997	93,174	-0.19%	703,193	587,913	19.61%	1,026,445	534,327	92.10%
FINANCIAL SUMMARY									
OPERATING REVENUES	\$71,691	\$33,153	116.25%	\$683,209	\$516,072	32.39%	\$840,888	\$162,694	416.85%
OPERATING EXPENSES	(\$216,854)	(\$202,078)	7.31%	(\$2,118,975)	(\$425,283)	398.25%	(\$3,375,390)	(\$212,869)	1485.67%
SURPLUS / DEFICIT	(\$145,163)	(\$168,926)	-14.07%	(\$1,435,766)	\$90,789	-1681.42%	(\$2,534,502)	(\$50,175)	4951.31%

OGDEN REGIONAL AIRPORT

SEPTEMBER 2021

MONTHLY ACTIVITY REPORT

	Sept - 21	Sept - 20	% CHANGE	CYTD 2021	CYTD 2020	% CHANGE CYTD	LAST 12 MO TO DATE	LAST 12 MO TO DATE	% CHG 12 TO DATE
PASSENGERS							Sept - Oct 21 to 20	Sept - Oct 20 to 19	
ENPLANING	2,756	659	318.21%	21,539	5,940	262.61%	24,160	9,944	142.96%
DEPLANING	2,456	673	264.93%	19,924	5,924	236.33%	22,441	9,711	131.09%
TOTAL PASSENGERS	5,212	1,332	291.29%	41,463	11,864	249.49%	46,601	19,655	137.09%
OPERATIONS									
DOMESTIC AIR CARRIER	44	0	0.00%	312	100	212.00%	360	154	133.77%
AIR TAXI	565	420	34.52%	3,144	2,816	11.65%	3,827	3,421	11.87%
GENERAL AVIATION	7,591	7,521	0.93%	64,782	79,036	-18.03%	85,806	106,202	-19.20%
MILITARY	23	5	360.00%	186	127	46.46%	212	195	8.72%
TOTAL OPERATIONS	8,223	7,946	3.49%	68,424	82,079	-16.64%	90,205	109,972	-17.97%
FUEL SALES IN GALLONS									
JET "A"	77,451	86,739	-10.71%	614,290	461,465	33.12%	780,706	644,355	21.16%
AVGAS	28,206	15,839	78.08%	194,560	227,578	-14.51%	247,052	309,846	-20.27%
MOGAS	0	1,766	-100.00%	0	3,214	-100.00%	0	4,649	-100.00%
TOTAL FUEL SALES	105,657	104,344	1.26%	808,850	692,257	16.84%	1,027,758	958,850	7.19%
FINANCIAL SUMMARY									
OPERATING REVENUES	\$36,846	\$31,714	16.18%	\$720,055	\$547,786	31.45%	\$846,021	\$637,775	32.65%
OPERATING EXPENSES	(\$301,663)	(\$266,083)	13.37%	(\$2,420,638)	(\$691,366)	250.12%	(\$3,410,969)	(\$1,353,776)	151.96%
SURPLUS / DEFICIT	(\$264,816)	(\$234,369)	12.99%	(\$1,700,582)	(\$143,580)	1084.41%	(\$2,564,949)	(\$716,001)	258.23%

OGDEN REGIONAL AIRPORT

OCTOBER 2021

MONTHLY ACTIVITY REPORT

	Oct - 21	Oct - 20	% CHANGE	CYTD 2021	CYTD 2020	% CHANGE CYTD	LAST 12 MO TO DATE	LAST 12 MO TO DATE	% CHG 12 TO DATE
PASSENGERS							Oct - Nov 21 to 20	Oct - Nov 20 to 19	
ENPLANING	2,845	990	187.37%	24,384	6,930	251.86%	26,015	9,743	167.01%
DEPLANING	2,711	920	194.67%	22,635	6,844	230.73%	24,232	9,467	155.96%
TOTAL PASSENGERS	5,556	1,910	190.89%	47,019	13,774	241.36%	50,247	19,210	161.57%
OPERATIONS									
DOMESTIC AIR CARRIER	33	14	135.71%	345	114	202.63%	379	154	146.10%
AIR TAXI	393	426	-7.75%	3,537	3,242	9.10%	3,794	3,568	6.33%
GENERAL AVIATION	8,526	8,093	5.35%	73,308	87,129	-15.86%	86,239	104,626	-17.57%
MILITARY	12	9	33.33%	198	136	45.59%	215	158	36.08%
TOTAL OPERATIONS	8,964	8,542	4.94%	77,388	90,621	-14.60%	90,627	108,506	-16.48%
FUEL SALES IN GALLONS									
JET "A"	87,272	59,188	47.45%	701,562	520,653	34.75%	808,790	643,305	25.72%
AVGAS	15,976	19,904	-19.73%	210,536	247,482	-14.93%	243,124	305,804	-20.50%
MOGAS	0	0	0.00%	0	3,214	-100.00%	0	3,214	-100.00%
TOTAL FUEL SALES	103,248	79,092	30.54%	912,098	771,349	18.25%	1,051,914	952,323	10.46%
FINANCIAL SUMMARY									
OPERATING REVENUES	\$31,826	\$25,125	26.67%	\$751,881	\$572,911	31.24%	\$852,722	\$648,972	31.40%
OPERATING EXPENSES	(\$261,820)	(\$238,042)	9.99%	(\$2,682,458)	(\$929,408)	188.62%	(\$3,434,747)	(\$1,350,659)	154.30%
SURPLUS / DEFICIT	(\$229,994)	(\$212,917)	8.02%	(\$1,930,576)	(\$356,497)	441.54%	(\$2,582,025)	(\$701,686)	267.97%

OGDEN REGIONAL AIRPORT

NOVEMBER 2021

MONTHLY ACTIVITY REPORT

	Nov - 21	Nov - 20	% CHANGE	CYTD 2021	CYTD 2020	% CHANGE CYTD	LAST 12 MO TO DATE	LAST 12 MO TO DATE	% CHG 12 TO DATE
PASSENGERS							Nov - Dec 21 to 20	Nov - Dec 20 to 19	
ENPLANING	3,129	875	257.60%	27,513	7,805	252.50%	28,269	9,049	212.40%
DEPLANING	3,007	856	251.29%	25,642	7,700	233.01%	26,383	8,982	193.73%
TOTAL PASSENGERS	6,136	1,731	254.48%	53,155	15,505	242.82%	54,652	18,031	203.10%
OPERATIONS									
DOMESTIC AIR CARRIER	33	23	43.48%	378	137	175.91%	389	155	150.97%
AIR TAXI	172	96	79.17%	3,709	3,338	11.11%	3,870	3,464	11.72%
GENERAL AVIATION	8,688	6,345	36.93%	81,996	93,474	-12.28%	88,582	101,484	-12.71%
MILITARY	5	14	-64.29%	203	150	35.33%	206	152	35.53%
TOTAL OPERATIONS	8,898	6,478	37.36%	86,286	97,099	-11.14%	93,047	105,255	-11.60%
FUEL SALES IN GALLONS									
JET "A"	68,266	54,866	24.42%	769,828	575,519	33.76%	822,190	634,222	29.64%
AVGAS	31,847	24,470	30.15%	242,383	271,952	-10.87%	250,501	296,396	-15.48%
MOGAS	0	0	0.00%	0	3,214	-100.00%	0	3,214	-100.00%
TOTAL FUEL SALES	100,113	79,336	26.19%	1,012,211	850,685	18.99%	1,072,691	933,832	14.87%
FINANCIAL SUMMARY									
OPERATING REVENUES	\$57,456	\$37,921	51.51%	\$809,338	\$610,832	32.50%	\$872,257	\$643,311	35.59%
OPERATING EXPENSES	(\$262,234)	(\$306,198)	-14.36%	(\$2,944,692)	(\$1,235,606)	138.32%	(\$3,390,784)	(\$1,458,639)	132.46%
SURPLUS / DEFICIT	(\$204,778)	(\$268,276)	-23.67%	(\$2,135,354)	(\$624,774)	241.78%	(\$2,518,527)	(\$815,328)	208.90%

OGDEN REGIONAL AIRPORT

DECEMBER 2021

MONTHLY ACTIVITY REPORT

	Dec - 21	Dec - 20	% CHANGE	CYTD 2021	CYTD 2020	% CHANGE CYTD	LAST 12 MO TO DATE	LAST 12 MO TO DATE	% CHG 12 TO DATE
<u>PASSENGERS</u>							Dec - Jan 21 to 21	Dec - Jan 20 to 20	
ENPLANING	3,054	756	303.97%	30,567	8,561	257.05%	30,567	8,561	257.05%
DEPLANING	3,016	741	307.02%	28,658	8,441	239.51%	28,658	8,441	239.51%
TOTAL PASSENGERS	6,070	1,497	305.48%	59,225	17,002	248.34%	59,225	17,002	248.34%
<u>OPERATIONS</u>									
DOMESTIC AIR CARRIER	23	11	109.09%	401	148	170.95%	401	148	170.95%
AIR TAXI	189	161	17.39%	3,898	3,499	11.40%	3,898	3,499	11.40%
GENERAL AVIATION	5,684	6,586	-13.70%	87,680	100,060	-12.37%	87,680	100,060	-12.37%
MILITARY	10	3	233.33%	213	153	39.22%	213	153	39.22%
TOTAL OPERATIONS	5,906	6,761	-12.65%	92,192	103,860	-11.23%	92,192	103,860	-11.23%
<u>FUEL SALES IN GALLONS</u>									
JET "A"	83,836	52,362	60.11%	853,664	627,881	35.96%	853,664	627,881	35.96%
AVGAS	15,982	8,118	96.87%	258,365	280,070	-7.75%	258,365	280,070	-7.75%
MOGAS	0	0	0.00%	0	3,214	-100.00%	0	3,214	-100.00%
TOTAL FUEL SALES	99,818	60,480	65.04%	1,112,029	911,165	22.04%	1,112,029	911,165	22.04%
<u>FINANCIAL SUMMARY</u>									
OPERATING REVENUES	\$39,047	\$62,919	-37.94%	\$848,385	\$673,751	25.92%	\$848,385	\$673,751	25.92%
OPERATING EXPENSES	(\$391,893)	(\$446,092)	-12.15%	(\$3,336,585)	(\$1,681,698)	98.41%	(\$3,336,585)	(\$1,681,698)	98.41%
SURPLUS / DEFICIT	(\$352,847)	(\$383,173)	-7.91%	(\$2,488,201)	(\$1,007,946)	146.86%	(\$2,488,201)	(\$1,007,946)	146.86%