

| OGDEN REGIONAL AIRPORT       |                    |                    |                |                      |                    |                |                      |                    |                  |
|------------------------------|--------------------|--------------------|----------------|----------------------|--------------------|----------------|----------------------|--------------------|------------------|
| NOVEMBER 2021                |                    |                    |                |                      |                    |                |                      |                    |                  |
| MONTHLY ACTIVITY REPORT      |                    |                    |                |                      |                    |                |                      |                    |                  |
|                              | Nov - 21           | Nov - 20           | % CHANGE       | CYTD 2021            | CYTD 2020          | % CHANGE CYTD  | LAST 12 MO TO DATE   | LAST 12 MO TO DATE | % CHG 12 TO DATE |
| <b>PASSENGERS</b>            |                    |                    |                |                      |                    |                | Nov - Dec 21 to 20   | Nov - Dec 20 to 19 |                  |
| ENPLANING                    | 3,129              | 875                | 257.60%        | 27,513               | 7,805              | 252.50%        | 28,269               | 9,049              | 212.40%          |
| DEPLANING                    | 3,007              | 856                | 251.29%        | 25,642               | 7,700              | 233.01%        | 26,383               | 8,982              | 193.73%          |
| <b>TOTAL PASSENGERS</b>      | <b>6,136</b>       | <b>1,731</b>       | <b>254.48%</b> | <b>53,155</b>        | <b>15,505</b>      | <b>242.82%</b> | <b>54,652</b>        | <b>18,031</b>      | <b>203.10%</b>   |
| <b>OPERATIONS</b>            |                    |                    |                |                      |                    |                |                      |                    |                  |
| DOMESTIC AIR CARRIER         | 33                 | 23                 | 43.48%         | 378                  | 137                | 175.91%        | 389                  | 155                | 150.97%          |
| AIR TAXI                     | 172                | 96                 | 79.17%         | 3,709                | 3,338              | 11.11%         | 3,870                | 3,464              | 11.72%           |
| GENERAL AVIATION             | 8,688              | 6,345              | 36.93%         | 81,996               | 93,474             | -12.28%        | 88,582               | 101,484            | -12.71%          |
| MILITARY                     | 5                  | 14                 | -64.29%        | 203                  | 150                | 35.33%         | 206                  | 152                | 35.53%           |
| <b>TOTAL OPERATIONS</b>      | <b>8,898</b>       | <b>6,478</b>       | <b>37.36%</b>  | <b>86,286</b>        | <b>97,099</b>      | <b>-11.14%</b> | <b>93,047</b>        | <b>105,255</b>     | <b>-11.60%</b>   |
| <b>FUEL SALES IN GALLONS</b> |                    |                    |                |                      |                    |                |                      |                    |                  |
| JET "A"                      | 68,266             | 54,866             | 24.42%         | 769,828              | 575,519            | 33.76%         | 822,190              | 634,222            | 29.64%           |
| AVGAS                        | 31,847             | 24,470             | 30.15%         | 242,383              | 271,952            | -10.87%        | 250,501              | 296,396            | -15.48%          |
| MOGAS                        | 0                  | 0                  | 0.00%          | 0                    | 3,214              | -100.00%       | 0                    | 3,214              | -100.00%         |
| <b>TOTAL FUEL SALES</b>      | <b>100,113</b>     | <b>79,336</b>      | <b>26.19%</b>  | <b>1,012,211</b>     | <b>850,685</b>     | <b>18.99%</b>  | <b>1,072,691</b>     | <b>933,832</b>     | <b>14.87%</b>    |
| <b>FINANCIAL SUMMARY</b>     |                    |                    |                |                      |                    |                |                      |                    |                  |
| OPERATING REVENUES           | \$57,456           | \$37,921           | 51.51%         | \$809,338            | \$610,832          | 32.50%         | \$872,257            | \$643,311          | 35.59%           |
| OPERATING EXPENSES           | (\$262,234)        | (\$306,198)        | -14.36%        | (\$2,944,692)        | (\$1,235,606)      | 138.32%        | (\$3,390,784)        | (\$1,458,639)      | 132.46%          |
| <b>SURPLUS / DEFICIT</b>     | <b>(\$204,778)</b> | <b>(\$268,276)</b> | <b>-23.67%</b> | <b>(\$2,135,354)</b> | <b>(\$624,774)</b> | <b>241.78%</b> | <b>(\$2,518,527)</b> | <b>(\$815,328)</b> | <b>208.90%</b>   |