

## OGDEN REGIONAL AIRPORT

AUGUST 2020

## MONTHLY ACTIVITY REPORT

	Aug - 20	Aug - 19	% CHANGE	CYTD 2020	CYTD 2019	% CHANGE CYTD	LAST 12 MO TO DATE	LAST 12 MO TO DATE	% CHG 12 TO DATE
<u>PASSENGERS</u>							Aug - Sept 20 to 19	Aug - Sept 19 to 18	
ENPLANING	640	1,303	-50.88%	5,281	10,676	-50.53%	4,253	16,295	-73.90%
DEPLANING	612	1,288	-52.48%	5,251	10,660	-50.74%	4,347	16,376	-73.46%
<b>TOTAL PASSENGERS</b>	<b>1,252</b>	<b>2,591</b>	<b>-51.68%</b>	<b>10,532</b>	<b>21,336</b>	<b>-50.64%</b>	<b>8,600</b>	<b>32,671</b>	<b>-73.68%</b>
<u>OPERATIONS</u>									
DOMESTIC AIR CARRIER	10	16	-37.50%	100	153	-34.64%	82	229	-64.19%
AIR TAXI	470	627	-25.04%	2,396	2,860	-16.22%	2,239	4,157	-46.14%
GENERAL AVIATION	8,457	8,592	-1.57%	71,515	72,230	-0.99%	63,188	105,631	-40.18%
MILITARY	8	44	-81.82%	122	159	-23.27%	112	228	-50.88%
<b>TOTAL OPERATIONS</b>	<b>8,945</b>	<b>9,279</b>	<b>-3.60%</b>	<b>74,133</b>	<b>75,402</b>	<b>-1.68%</b>	<b>65,621</b>	<b>110,245</b>	<b>-40.48%</b>
<u>FUEL SALES IN GALLONS</u>									
JET "A"	65,067	86,836	-25.07%	374,726	507,957	-26.23%	338,665	507,957	-33.33%
AVGAS	28,107	40,416	-30.46%	211,739	203,687	3.95%	195,662	203,687	-3.94%
MOGAS	0	0	0.00%	1,448	6,787	-78.67%	0	6,787	-100.00%
<b>TOTAL FUEL SALES</b>	<b>93,174</b>	<b>127,252</b>	<b>-26.78%</b>	<b>587,913</b>	<b>718,431</b>	<b>-18.17%</b>	<b>534,327</b>	<b>718,431</b>	<b>-25.63%</b>
<u>FINANCIAL SUMMARY</u>									
OPERATING REVENUES	\$33,153	\$22,973	44.31%	\$516,072	\$39,559	1204.56%	\$162,694	\$39,559	311.27%
OPERATING EXPENSES	(\$202,078)	(\$260,039)	-22.29%	(\$425,283)	(\$399,528)	6.45%	(\$212,869)	(\$399,528)	-46.72%
<b>SURPLUS / DEFICIT</b>	<b>(\$168,926)</b>	<b>(\$237,066)</b>	<b>-28.74%</b>	<b>\$90,789</b>	<b>(\$359,969)</b>	<b>-125.22%</b>	<b>(\$50,175)</b>	<b>(\$359,969)</b>	<b>-86.06%</b>