

## OGDEN REGIONAL AIRPORT

JULY 2020

## MONTHLY ACTIVITY REPORT

	Jul -20	Jul-19	% CHANGE	CYTD 2020	CYTD 2019	% CHANGE CYTD	LAST 12 MO TO DATE	LAST 12 MO TO DATE	% CHG 12 TO DATE
<u>PASSENGERS</u>							Jul - Aug 20 to 19	Jul - Aug 19 to 18	
ENPLANING	873	1,451	-39.83%	4,641	9,373	-50.49%	11,312	16,382	-30.95%
DEPLANING	889	1,452	-38.77%	4,639	9,372	-50.50%	11,042	16,446	-32.86%
<b>TOTAL PASSENGERS</b>	<b>1,762</b>	<b>2,903</b>	<b>-39.30%</b>	<b>9,280</b>	<b>18,745</b>	<b>-50.49%</b>	<b>22,354</b>	<b>32,828</b>	<b>-31.91%</b>
<u>OPERATIONS</u>									
DOMESTIC AIR CARRIER	18	22	-18.18%	90	137	-34.31%	182	231	-21.21%
AIR TAXI	590	515	14.56%	1,926	2,233	-13.75%	3,583	4,035	-11.20%
GENERAL AVIATION	10,071	9,692	3.91%	63,058	63,638	-0.91%	108,672	105,451	3.05%
MILITARY	10	21	-52.38%	114	115	-0.87%	291	188	54.79%
<b>TOTAL OPERATIONS</b>	<b>10,689</b>	<b>10,250</b>	<b>4.28%</b>	<b>65,188</b>	<b>66,123</b>	<b>-1.41%</b>	<b>112,728</b>	<b>109,905</b>	<b>2.57%</b>
<u>FUEL SALES IN GALLONS</u>									
JET "A"	62,411	95,791	-34.85%	309,659	421,121	-26.47%	652,411	421,121	54.92%
AVGAS	32,230	24,106	33.70%	183,632	163,271	12.47%	330,649	163,271	102.52%
MOGAS	0	1,200	-100.00%	1,448	6,787	-78.67%	5,830	6,787	-14.10%
<b>TOTAL FUEL SALES</b>	<b>94,641</b>	<b>121,097</b>	<b>-21.85%</b>	<b>494,739</b>	<b>591,179</b>	<b>-16.31%</b>	<b>988,890</b>	<b>591,179</b>	<b>67.27%</b>
<u>FINANCIAL SUMMARY</u>									
OPERATING REVENUES	\$18,625	\$16,586	12.29%	\$482,919	\$16,586	2811.61%	\$634,638	\$16,586	3726.35%
OPERATING EXPENSES	(\$192,452)	(\$139,489)	37.97%	(\$223,204)	(\$139,489)	60.02%	(\$1,343,537)	(\$139,489)	863.19%
<b>SURPLUS / DEFICIT</b>	<b>(\$173,827)</b>	<b>(\$122,903)</b>	<b>41.43%</b>	<b>\$259,715</b>	<b>(\$122,903)</b>	<b>-311.32%</b>	<b>(\$708,899)</b>	<b>(\$122,903)</b>	<b>476.80%</b>