

## OGDEN REGIONAL AIRPORT

APRIL 2020

## MONTHLY ACTIVITY REPORT

	Apr -20	Apr-19	% CHANGE	CYTD 2020	CYTD 2019	% CHANGE CYTD	LAST 12 MO TO DATE	LAST 12 MO TO DATE	% CHG 12 TO DATE
<u>PASSENGERS</u>							Apr - May 20 to 19	Apr - May 19 to 18	
ENPLANING	0	1,365	-100.00%	2,829	5,316	-46.78%	13,557	15,118	-10.33%
DEPLANING	0	1,418	-100.00%	2,752	5,211	-47.19%	13,316	14,901	-10.64%
<b>TOTAL PASSENGERS</b>	<b>0</b>	<b>2,783</b>	<b>-100.00%</b>	<b>5,581</b>	<b>10,527</b>	<b>-46.98%</b>	<b>26,873</b>	<b>30,019</b>	<b>-10.48%</b>
<u>OPERATIONS</u>									
DOMESTIC AIR CARRIER	0	18	-100.00%	48	68	-29.41%	209	233	-10.30%
AIR TAXI	111	268	-58.58%	634	831	-23.71%	3,693	4,195	-11.97%
GENERAL AVIATION	8,877	8,900	-0.26%	34,670	37,928	-8.59%	105,994	124,273	-14.71%
MILITARY	22	5	340.00%	60	50	20.00%	302	333	-9.31%
<b>TOTAL OPERATIONS</b>	<b>9,010</b>	<b>9,191</b>	<b>-1.97%</b>	<b>35,412</b>	<b>38,877</b>	<b>-8.91%</b>	<b>110,198</b>	<b>129,034</b>	<b>-14.60%</b>
<u>FUEL SALES IN GALLONS</u>									
JET "A"	24,015	48,064	-50.04%	162,068	201,444	-19.55%	724,497	803,457	-9.83%
AVGAS	24,245	32,385	-25.14%	95,563	82,822	15.38%	323,029	379,779	-14.94%
MOGAS	0	1,665	-100.00%	1,448	3,311	-56.27%	9,306	10,971	-15.18%
<b>TOTAL FUEL SALES</b>	<b>48,260</b>	<b>82,114</b>	<b>-41.23%</b>	<b>259,079</b>	<b>287,577</b>	<b>-9.91%</b>	<b>1,056,832</b>	<b>1,194,207</b>	<b>-11.50%</b>
<u>FINANCIAL SUMMARY</u>									
OPERATING REVENUES	\$10,880	\$0	0.00%	\$434,791	\$0	0.00%	\$603,096	\$605,208	-0.35%
OPERATING EXPENSES	(\$162,095)	\$0	0.00%	(\$771,738)	\$0	0.00%	(\$2,031,560)	(\$2,216,144)	-8.33%
<b>SURPLUS / DEFICIT</b>	<b>(\$151,215)</b>	<b>\$0</b>	<b>0.00%</b>	<b>(\$336,947)</b>	<b>\$0</b>	<b>0.00%</b>	<b>(\$1,428,464)</b>	<b>(\$1,610,936)</b>	<b>-11.33%</b>