

## OGDEN REGIONAL AIRPORT

JANUARY, 2020

## MONTHLY ACTIVITY REPORT

	Jan -20	Jan-19	% CHANGE	CYTD 2020	CYTD 2019	% CHANGE CYTD	LAST 12 MO TO DATE	LAST 12 MO TO DATE	% CHG 12 TO DATE
<b>PASSENGERS</b>							Jan - Feb 20 to 19	Jan - Feb 19 to 18	
ENPLANING	1,028	1,258	-18.28%	1,028	1,258	-18.28%	15,814	17,527	-9.77%
DEPLANING	904	1,215	-25.60%	904	1,215	-25.60%	15,464	17,280	-10.51%
<b>TOTAL PASSENGERS</b>	<b>1,932</b>	<b>2,473</b>	<b>-21.88%</b>	<b>1,932</b>	<b>2,473</b>	<b>-21.88%</b>	<b>31,278</b>	<b>34,807</b>	<b>-10.14%</b>
<b>OPERATIONS</b>									
DOMESTIC AIR CARRIER	18	18	0.00%	18	18	0.00%	229	248	-7.66%
AIR TAXI	157	198	-20.71%	157	198	-20.71%	3,849	4,072	-5.48%
GENERAL AVIATION	8,327	10,716	-22.29%	8,327	10,716	-22.29%	106,863	94,638	12.92%
MILITARY	10	16	-37.50%	10	16	-37.50%	286	294	-2.72%
<b>TOTAL OPERATIONS</b>	<b>8,512</b>	<b>10,948</b>	<b>-22.25%</b>	<b>8,512</b>	<b>10,948</b>	<b>-22.25%</b>	<b>111,227</b>	<b>99,252</b>	<b>12.07%</b>
<b>FUEL SALES IN GALLONS</b>									
JET "A"	36,061	48,620	-25.83%	36,061	48,620	-25.83%	751,314	48,620	1445.28%
AVGAS	16,077	24,731	-34.99%	16,077	24,731	-34.99%	301,634	24,731	1119.66%
MOGAS	1,448	1,646	-12.03%	1,448	1,646	-12.03%	10,971	1,646	566.52%
<b>TOTAL FUEL SALES</b>	<b>53,586</b>	<b>74,997</b>	<b>-28.55%</b>	<b>53,586</b>	<b>74,997</b>	<b>-28.55%</b>	<b>1,063,919</b>	<b>74,997</b>	<b>1318.62%</b>
<b>FINANCIAL SUMMARY</b>									
OPERATING REVENUES	\$353,378	\$0	0.00%	\$353,378	\$0	0.00%	\$521,684	\$0	0.00%
OPERATING EXPENSES	(\$212,414)	\$0	0.00%	(\$212,414)	\$0	0.00%	(\$1,472,235)	\$0	0.00%
<b>SURPLUS / DEFICIT</b>	<b>\$140,965</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$140,965</b>	<b>\$0</b>	<b>0.00%</b>	<b>(\$950,552)</b>	<b>\$0</b>	<b>0.00%</b>

## OGDEN REGIONAL AIRPORT

FEBRUARY, 2020

## MONTHLY ACTIVITY REPORT

	Feb -20	Feb-19	% CHANGE	CYTD 2020	CYTD 2019	% CHANGE CYTD	LAST 12 MO TO DATE	LAST 12 MO TO DATE	% CHG 12 TO DATE
<b>PASSENGERS</b>							Feb - Mar 20 to 19	Feb - Mar 19 to 18	
ENPLANING	1,087	1,211	-10.24%	2,115	2,469	-14.34%	15,690	16,405	-4.36%
DEPLANING	1,094	1,157	-5.45%	1,998	2,372	-15.77%	15,401	16,272	-5.35%
<b>TOTAL PASSENGERS</b>	<b>2,181</b>	<b>2,368</b>	<b>-7.90%</b>	<b>4,113</b>	<b>4,841</b>	<b>-15.04%</b>	<b>31,091</b>	<b>32,677</b>	<b>-4.85%</b>
<b>OPERATIONS</b>									
DOMESTIC AIR CARRIER	16	16	0.00%	34	34	0.00%	229	229	0.00%
AIR TAXI	171	207	-17.39%	328	405	-19.01%	3,813	4,007	-4.84%
GENERAL AVIATION	9,143	8,098	12.90%	17,470	18,814	-7.14%	107,908	95,944	12.47%
MILITARY	3	7	-57.14%	13	23	-43.48%	282	258	9.30%
<b>TOTAL OPERATIONS</b>	<b>9,333</b>	<b>8,328</b>	<b>12.07%</b>	<b>17,845</b>	<b>19,276</b>	<b>-7.42%</b>	<b>112,232</b>	<b>100,438</b>	<b>11.74%</b>
<b>FUEL SALES IN GALLONS</b>									
JET "A"	49,386	56,460	-12.53%	85,447	105,080	-18.68%	744,240	105,080	608.26%
AVGAS	31,244	9,710	221.77%	47,321	34,441	37.40%	323,168	34,441	838.32%
MOGAS	0	0	0.00%	1,448	1,646	-12.03%	10,971	1,646	566.52%
<b>TOTAL FUEL SALES</b>	<b>80,630</b>	<b>66,170</b>	<b>21.85%</b>	<b>134,216</b>	<b>141,167</b>	<b>-4.92%</b>	<b>1,078,379</b>	<b>141,167</b>	<b>663.90%</b>
<b>FINANCIAL SUMMARY</b>									
OPERATING REVENUES	\$46,299	\$0	0.00%	\$399,677	\$0	0.00%	\$567,982	\$0	0.00%
OPERATING EXPENSES	(\$211,100)	\$0	0.00%	(\$423,513)	\$0	0.00%	(\$1,683,335)	\$0	0.00%
<b>SURPLUS / DEFICIT</b>	<b>(\$164,801)</b>	<b>\$0</b>	<b>0.00%</b>	<b>(\$23,836)</b>	<b>\$0</b>	<b>0.00%</b>	<b>(\$1,115,352)</b>	<b>\$0</b>	<b>0.00%</b>

## OGDEN REGIONAL AIRPORT

MARCH 2020

## MONTHLY ACTIVITY REPORT

	Mar -20	Mar-19	% CHANGE	CYTD 2020	CYTD 2019	% CHANGE CYTD	LAST 12 MO TO DATE	LAST 12 MO TO DATE	% CHG 12 TO DATE
<u>PASSENGERS</u>							Mar - Apr 20 to 19	Mar - Apr 19 to 18	
ENPLANING	714	1,482	-51.82%	2,829	3,951	-28.40%	14,922	16,294	-8.42%
DEPLANING	754	1,421	-46.94%	2,752	3,793	-27.45%	14,734	16,168	-8.87%
<b>TOTAL PASSENGERS</b>	<b>1,468</b>	<b>2,903</b>	<b>-49.43%</b>	<b>5,581</b>	<b>7,744</b>	<b>-27.93%</b>	<b>29,656</b>	<b>32,462</b>	<b>-8.64%</b>
<u>OPERATIONS</u>									
DOMESTIC AIR CARRIER	14	16	-12.50%	48	50	-4.00%	227	218	4.13%
AIR TAXI	195	158	23.42%	523	563	-7.10%	3,850	3,972	-3.07%
GENERAL AVIATION	8,323	10,214	-18.51%	25,793	29,028	-11.14%	106,017	99,685	6.35%
MILITARY	25	22	13.64%	38	45	-15.56%	285	265	7.55%
<b>TOTAL OPERATIONS</b>	<b>8,557</b>	<b>10,410</b>	<b>-17.80%</b>	<b>26,402</b>	<b>29,686</b>	<b>-11.06%</b>	<b>110,379</b>	<b>104,140</b>	<b>5.99%</b>
<u>FUEL SALES IN GALLONS</u>									
JET "A"	52,606	48,300	8.92%	138,053	153,380	-9.99%	748,546	153,380	388.03%
AVGAS	23,997	15,996	50.02%	71,318	50,437	41.40%	331,169	50,437	556.60%
MOGAS	0	0	0.00%	1,448	1,646	-12.03%	10,971	1,646	566.52%
<b>TOTAL FUEL SALES</b>	<b>76,603</b>	<b>64,296</b>	<b>19.14%</b>	<b>210,819</b>	<b>205,463</b>	<b>2.61%</b>	<b>1,090,686</b>	<b>205,463</b>	<b>430.84%</b>
<u>FINANCIAL SUMMARY</u>									
OPERATING REVENUES	\$24,234	\$0	0.00%	\$423,911	\$0	0.00%	\$592,216	\$0	0.00%
OPERATING EXPENSES	(\$186,130)	\$0	0.00%	(\$609,643)	\$0	0.00%	(\$1,869,465)	\$0	0.00%
<b>SURPLUS / DEFICIT</b>	<b>(\$161,896)</b>	<b>\$0</b>	<b>0.00%</b>	<b>(\$185,732)</b>	<b>\$0</b>	<b>0.00%</b>	<b>(\$1,277,249)</b>	<b>\$0</b>	<b>0.00%</b>

## OGDEN REGIONAL AIRPORT

APRIL 2020

## MONTHLY ACTIVITY REPORT

	Apr -20	Apr-19	% CHANGE	CYTD 2020	CYTD 2019	% CHANGE CYTD	LAST 12 MO TO DATE	LAST 12 MO TO DATE	% CHG 12 TO DATE
<u>PASSENGERS</u>							Apr - May 20 to 19	Apr - May 19 to 18	
ENPLANING	0	1,365	-100.00%	2,829	5,316	-46.78%	13,557	15,118	-10.33%
DEPLANING	0	1,418	-100.00%	2,752	5,211	-47.19%	13,316	14,901	-10.64%
<b>TOTAL PASSENGERS</b>	<b>0</b>	<b>2,783</b>	<b>-100.00%</b>	<b>5,581</b>	<b>10,527</b>	<b>-46.98%</b>	<b>26,873</b>	<b>30,019</b>	<b>-10.48%</b>
<u>OPERATIONS</u>									
DOMESTIC AIR CARRIER	0	18	-100.00%	48	68	-29.41%	209	233	-10.30%
AIR TAXI	111	268	-58.58%	634	831	-23.71%	3,693	4,195	-11.97%
GENERAL AVIATION	8,877	8,900	-0.26%	34,670	37,928	-8.59%	105,994	124,273	-14.71%
MILITARY	22	5	340.00%	60	50	20.00%	302	333	-9.31%
<b>TOTAL OPERATIONS</b>	<b>9,010</b>	<b>9,191</b>	<b>-1.97%</b>	<b>35,412</b>	<b>38,877</b>	<b>-8.91%</b>	<b>110,198</b>	<b>129,034</b>	<b>-14.60%</b>
<u>FUEL SALES IN GALLONS</u>									
JET "A"	24,015	48,064	-50.04%	162,068	201,444	-19.55%	724,497	803,457	-9.83%
AVGAS	24,245	32,385	-25.14%	95,563	82,822	15.38%	323,029	379,779	-14.94%
MOGAS	0	1,665	-100.00%	1,448	3,311	-56.27%	9,306	10,971	-15.18%
<b>TOTAL FUEL SALES</b>	<b>48,260</b>	<b>82,114</b>	<b>-41.23%</b>	<b>259,079</b>	<b>287,577</b>	<b>-9.91%</b>	<b>1,056,832</b>	<b>1,194,207</b>	<b>-11.50%</b>
<u>FINANCIAL SUMMARY</u>									
OPERATING REVENUES	\$10,880	\$0	0.00%	\$434,791	\$0	0.00%	\$603,096	\$605,208	-0.35%
OPERATING EXPENSES	(\$162,095)	\$0	0.00%	(\$771,738)	\$0	0.00%	(\$2,031,560)	(\$2,216,144)	-8.33%
<b>SURPLUS / DEFICIT</b>	<b>(\$151,215)</b>	<b>\$0</b>	<b>0.00%</b>	<b>(\$336,947)</b>	<b>\$0</b>	<b>0.00%</b>	<b>(\$1,428,464)</b>	<b>(\$1,610,936)</b>	<b>-11.33%</b>

## OGDEN REGIONAL AIRPORT

MAY 2020

## MONTHLY ACTIVITY REPORT

	May-20	May-19	% CHANGE	CYTD 2020	CYTD 2019	% CHANGE CYTD	LAST 12 MO TO DATE	LAST 12 MO TO DATE	% CHG 12 TO DATE
<u>PASSENGERS</u>							May - Jun 20 to 19	May - Jun 19 to 18	
ENPLANING	196	1,249	-84.31%	3,025	6,565	-53.92%	12,504	16,388	-23.70%
DEPLANING	167	1,252	-86.66%	2,919	6,463	-54.84%	12,231	16,385	-25.35%
<b>TOTAL PASSENGERS</b>	<b>363</b>	<b>2,501</b>	<b>-85.49%</b>	<b>5,944</b>	<b>13,028</b>	<b>-54.38%</b>	<b>24,735</b>	<b>32,773</b>	<b>-24.53%</b>
<u>OPERATIONS</u>									
DOMESTIC AIR CARRIER	6	25	-76.00%	54	93	-41.94%	190	223	-14.80%
AIR TAXI	234	415	-43.61%	868	1,246	-30.34%	3,512	4,066	-13.63%
GENERAL AVIATION	9,379	7,708	21.68%	44,049	45,636	-3.48%	107,665	101,851	5.71%
MILITARY	26	24	8.33%	86	74	16.22%	304	179	69.83%
<b>TOTAL OPERATIONS</b>	<b>9,645</b>	<b>8,172</b>	<b>18.02%</b>	<b>45,057</b>	<b>47,049</b>	<b>-4.23%</b>	<b>111,671</b>	<b>106,319</b>	<b>5.03%</b>
<u>FUEL SALES IN GALLONS</u>									
JET "A"	30,896	76,135	-59.42%	192,964	277,579	-30.48%	679,258	277,579	144.71%
AVGAS	24,365	24,301	0.26%	119,928	107,123	11.95%	323,093	107,123	201.61%
MOGAS	0	0	0.00%	1,448	3,311	-56.27%	9,306	3,311	181.06%
<b>TOTAL FUEL SALES</b>	<b>55,261</b>	<b>100,436</b>	<b>-44.98%</b>	<b>314,340</b>	<b>388,013</b>	<b>-18.99%</b>	<b>1,011,657</b>	<b>388,013</b>	<b>160.73%</b>
<u>FINANCIAL SUMMARY</u>									
OPERATING REVENUES	\$2,112	\$0	0.00%	\$436,903	\$0	0.00%	\$605,208	\$0	0.00%
OPERATING EXPENSES	(\$184,584)	\$0	0.00%	(\$956,322)	\$0	0.00%	(\$2,216,144)	\$0	0.00%
<b>SURPLUS / DEFICIT</b>	<b>(\$182,472)</b>	<b>\$0</b>	<b>0.00%</b>	<b>(\$519,419)</b>	<b>\$0</b>	<b>0.00%</b>	<b>(\$1,610,936)</b>	<b>\$0</b>	<b>0.00%</b>

## OGDEN REGIONAL AIRPORT

JUNE 2020

## MONTHLY ACTIVITY REPORT

	Jun -20	Jun-19	% CHANGE	CYTD 2020	CYTD 2019	% CHANGE CYTD	LAST 12 MO TO DATE	LAST 12 MO TO DATE	% CHG 12 TO DATE
<u>PASSENGERS</u>							Jun - Jul 20 to 19	Jun - Jul 19 to 18	
ENPLANING	743	1,357	-45.25%	3,768	7,922	-52.44%	11,890	16,374	-27.38%
DEPLANING	831	1,457	-42.96%	3,750	7,920	-52.65%	11,605	16,385	-29.17%
<b>TOTAL PASSENGERS</b>	<b>1,574</b>	<b>2,814</b>	<b>-44.07%</b>	<b>7,518</b>	<b>15,842</b>	<b>-52.54%</b>	<b>23,495</b>	<b>32,759</b>	<b>-28.28%</b>
<u>OPERATIONS</u>									
DOMESTIC AIR CARRIER	18	22	-18.18%	72	115	-37.39%	186	227	-18.06%
AIR TAXI	468	472	-0.85%	1,336	1,718	-22.24%	3,508	4,064	-13.68%
GENERAL AVIATION	8,938	8,310	7.56%	52,987	53,946	-1.78%	108,293	103,321	4.81%
MILITARY	18	20	-10.00%	104	94	10.64%	302	182	65.93%
<b>TOTAL OPERATIONS</b>	<b>9,442</b>	<b>8,824</b>	<b>7.00%</b>	<b>54,499</b>	<b>55,873</b>	<b>-2.46%</b>	<b>112,289</b>	<b>107,794</b>	<b>4.17%</b>
<u>FUEL SALES IN GALLONS</u>									
JET "A"	54,284	47,751	13.68%	247,248	325,330	-24.00%	685,791	325,330	110.80%
AVGAS	31,474	32,042	-1.77%	151,402	139,165	8.79%	322,525	139,165	131.76%
MOGAS	0	2,276	-100.00%	1,448	5,587	-74.08%	7,030	5,587	25.83%
<b>TOTAL FUEL SALES</b>	<b>85,758</b>	<b>82,069</b>	<b>4.49%</b>	<b>400,098</b>	<b>470,082</b>	<b>-14.89%</b>	<b>1,015,346</b>	<b>470,082</b>	<b>115.99%</b>
<u>FINANCIAL SUMMARY</u>									
OPERATING REVENUES	\$27,391	\$0	0.00%	\$464,294	\$0	0.00%	\$632,599	\$0	0.00%
OPERATING EXPENSES	\$925,570	\$0	0.00%	(\$30,752)	\$0	0.00%	(\$1,290,574)	\$0	0.00%
<b>SURPLUS / DEFICIT</b>	<b>\$952,961</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$433,542</b>	<b>\$0</b>	<b>0.00%</b>	<b>(\$657,975)</b>	<b>\$0</b>	<b>0.00%</b>

## OGDEN REGIONAL AIRPORT

JULY 2020

## MONTHLY ACTIVITY REPORT

	Jul -20	Jul-19	% CHANGE	CYTD 2020	CYTD 2019	% CHANGE CYTD	LAST 12 MO TO DATE	LAST 12 MO TO DATE	% CHG 12 TO DATE
<u>PASSENGERS</u>							Jul - Aug 20 to 19	Jul - Aug 19 to 18	
ENPLANING	873	1,451	-39.83%	4,641	9,373	-50.49%	11,312	16,382	-30.95%
DEPLANING	889	1,452	-38.77%	4,639	9,372	-50.50%	11,042	16,446	-32.86%
<b>TOTAL PASSENGERS</b>	<b>1,762</b>	<b>2,903</b>	<b>-39.30%</b>	<b>9,280</b>	<b>18,745</b>	<b>-50.49%</b>	<b>22,354</b>	<b>32,828</b>	<b>-31.91%</b>
<u>OPERATIONS</u>									
DOMESTIC AIR CARRIER	18	22	-18.18%	90	137	-34.31%	182	231	-21.21%
AIR TAXI	590	515	14.56%	1,926	2,233	-13.75%	3,583	4,035	-11.20%
GENERAL AVIATION	10,071	9,692	3.91%	63,058	63,638	-0.91%	108,672	105,451	3.05%
MILITARY	10	21	-52.38%	114	115	-0.87%	291	188	54.79%
<b>TOTAL OPERATIONS</b>	<b>10,689</b>	<b>10,250</b>	<b>4.28%</b>	<b>65,188</b>	<b>66,123</b>	<b>-1.41%</b>	<b>112,728</b>	<b>109,905</b>	<b>2.57%</b>
<u>FUEL SALES IN GALLONS</u>									
JET "A"	62,411	95,791	-34.85%	309,659	421,121	-26.47%	652,411	421,121	54.92%
AVGAS	32,230	24,106	33.70%	183,632	163,271	12.47%	330,649	163,271	102.52%
MOGAS	0	1,200	-100.00%	1,448	6,787	-78.67%	5,830	6,787	-14.10%
<b>TOTAL FUEL SALES</b>	<b>94,641</b>	<b>121,097</b>	<b>-21.85%</b>	<b>494,739</b>	<b>591,179</b>	<b>-16.31%</b>	<b>988,890</b>	<b>591,179</b>	<b>67.27%</b>
<u>FINANCIAL SUMMARY</u>									
OPERATING REVENUES	\$18,625	\$16,586	12.29%	\$482,919	\$16,586	2811.61%	\$634,638	\$16,586	3726.35%
OPERATING EXPENSES	(\$192,452)	(\$139,489)	37.97%	(\$223,204)	(\$139,489)	60.02%	(\$1,343,537)	(\$139,489)	863.19%
<b>SURPLUS / DEFICIT</b>	<b>(\$173,827)</b>	<b>(\$122,903)</b>	<b>41.43%</b>	<b>\$259,715</b>	<b>(\$122,903)</b>	<b>-311.32%</b>	<b>(\$708,899)</b>	<b>(\$122,903)</b>	<b>476.80%</b>

## OGDEN REGIONAL AIRPORT

AUGUST 2020

## MONTHLY ACTIVITY REPORT

	Aug - 20	Aug - 19	% CHANGE	CYTD 2020	CYTD 2019	% CHANGE CYTD	LAST 12 MO TO DATE	LAST 12 MO TO DATE	% CHG 12 TO DATE
<u>PASSENGERS</u>							Aug - Sept 20 to 19	Aug - Sept 19 to 18	
ENPLANING	640	1,303	-50.88%	5,281	10,676	-50.53%	4,253	16,295	-73.90%
DEPLANING	612	1,288	-52.48%	5,251	10,660	-50.74%	4,347	16,376	-73.46%
<b>TOTAL PASSENGERS</b>	<b>1,252</b>	<b>2,591</b>	<b>-51.68%</b>	<b>10,532</b>	<b>21,336</b>	<b>-50.64%</b>	<b>8,600</b>	<b>32,671</b>	<b>-73.68%</b>
<u>OPERATIONS</u>									
DOMESTIC AIR CARRIER	10	16	-37.50%	100	153	-34.64%	82	229	-64.19%
AIR TAXI	470	627	-25.04%	2,396	2,860	-16.22%	2,239	4,157	-46.14%
GENERAL AVIATION	8,457	8,592	-1.57%	71,515	72,230	-0.99%	63,188	105,631	-40.18%
MILITARY	8	44	-81.82%	122	159	-23.27%	112	228	-50.88%
<b>TOTAL OPERATIONS</b>	<b>8,945</b>	<b>9,279</b>	<b>-3.60%</b>	<b>74,133</b>	<b>75,402</b>	<b>-1.68%</b>	<b>65,621</b>	<b>110,245</b>	<b>-40.48%</b>
<u>FUEL SALES IN GALLONS</u>									
JET "A"	65,067	86,836	-25.07%	374,726	507,957	-26.23%	338,665	507,957	-33.33%
AVGAS	28,107	40,416	-30.46%	211,739	203,687	3.95%	195,662	203,687	-3.94%
MOGAS	0	0	0.00%	1,448	6,787	-78.67%	0	6,787	-100.00%
<b>TOTAL FUEL SALES</b>	<b>93,174</b>	<b>127,252</b>	<b>-26.78%</b>	<b>587,913</b>	<b>718,431</b>	<b>-18.17%</b>	<b>534,327</b>	<b>718,431</b>	<b>-25.63%</b>
<u>FINANCIAL SUMMARY</u>									
OPERATING REVENUES	\$33,153	\$22,973	44.31%	\$516,072	\$39,559	1204.56%	\$162,694	\$39,559	311.27%
OPERATING EXPENSES	(\$202,078)	(\$260,039)	-22.29%	(\$425,283)	(\$399,528)	6.45%	(\$212,869)	(\$399,528)	-46.72%
<b>SURPLUS / DEFICIT</b>	<b>(\$168,926)</b>	<b>(\$237,066)</b>	<b>-28.74%</b>	<b>\$90,789</b>	<b>(\$359,969)</b>	<b>-125.22%</b>	<b>(\$50,175)</b>	<b>(\$359,969)</b>	<b>-86.06%</b>

## OGDEN REGIONAL AIRPORT

SEPTEMBER 2020

## MONTHLY ACTIVITY REPORT

	Sept -20	Sept - 19	% CHANGE	CYTD 2020	CYTD 2019	% CHANGE CYTD	LAST 12 MO TO DATE	LAST 12 MO TO DATE	% CHG 12 TO DATE
<u>PASSENGERS</u>							Sept - Oct 20 to 19	Sept - Oct 19 to 18	
ENPLANING	659	1,364	-51.69%	5,940	12,040	-50.66%	9,944	16,177	-38.53%
DEPLANING	673	1,328	-49.32%	5,924	11,988	-50.58%	9,711	16,237	-40.19%
<b>TOTAL PASSENGERS</b>	<b>1,332</b>	<b>2,692</b>	<b>-50.52%</b>	<b>11,864</b>	<b>24,028</b>	<b>-50.62%</b>	<b>19,655</b>	<b>32,414</b>	<b>-39.36%</b>
<u>OPERATIONS</u>									
DOMESTIC AIR CARRIER	0	22	-100.00%	100	175	-42.86%	154	233	-33.91%
AIR TAXI	420	425	-1.18%	2,816	3,285	-14.28%	3,421	4,046	-15.45%
GENERAL AVIATION	7,521	9,856	-23.69%	79,036	82,086	-3.72%	106,202	107,473	-1.18%
MILITARY	5	65	-92.31%	127	224	-43.30%	195	283	-31.10%
<b>TOTAL OPERATIONS</b>	<b>7,946</b>	<b>10,368</b>	<b>-23.36%</b>	<b>82,079</b>	<b>85,770</b>	<b>-4.30%</b>	<b>109,972</b>	<b>112,035</b>	<b>-1.84%</b>
<u>FUEL SALES IN GALLONS</u>									
JET "A"	86,739	73,026	18.78%	461,465	580,983	-20.57%	644,355	580,983	10.91%
AVGAS	15,839	24,333	-34.91%	227,578	228,020	-0.19%	309,846	228,020	35.89%
MOGAS	1,766	2,947	-40.07%	3,214	9,734	-66.98%	4,649	9,734	-52.24%
<b>TOTAL FUEL SALES</b>	<b>104,344</b>	<b>100,306</b>	<b>4.03%</b>	<b>692,257</b>	<b>818,737</b>	<b>-15.45%</b>	<b>958,850</b>	<b>818,737</b>	<b>17.11%</b>
<u>FINANCIAL SUMMARY</u>									
OPERATING REVENUES	\$31,714	\$38,757	-18.17%	\$547,786	\$78,316	599.46%	\$637,775	\$78,316	714.36%
OPERATING EXPENSES	(\$266,083)	(\$197,883)	34.46%	(\$691,366)	(\$597,411)	15.73%	(\$1,353,776)	(\$597,411)	126.61%
<b>SURPLUS / DEFICIT</b>	<b>(\$234,369)</b>	<b>(\$159,126)</b>	<b>47.29%</b>	<b>(\$143,580)</b>	<b>(\$519,095)</b>	<b>-72.34%</b>	<b>(\$716,001)</b>	<b>(\$519,095)</b>	<b>37.93%</b>

## OGDEN REGIONAL AIRPORT

OCTOBER 2020

## MONTHLY ACTIVITY REPORT

	Oct -20	Oct - 19	% CHANGE	CYTD 2020	CYTD 2019	% CHANGE CYTD	LAST 12 MO TO DATE	LAST 12 MO TO DATE	% CHG 12 TO DATE
<u>PASSENGERS</u>							Oct - Nov 20 to 19	Oct - Nov 19 to 18	
ENPLANING	990	1,191	-16.88%	6,930	13,231	-47.62%	9,743	15,946	-38.90%
DEPLANING	920	1,164	-20.96%	6,844	13,152	-47.96%	9,467	15,945	-40.63%
<b>TOTAL PASSENGERS</b>	<b>1,910</b>	<b>2,355</b>	<b>-18.90%</b>	<b>13,774</b>	<b>26,383</b>	<b>-47.79%</b>	<b>19,210</b>	<b>31,891</b>	<b>-39.76%</b>
<u>OPERATIONS</u>									
DOMESTIC AIR CARRIER	14	14	0.00%	114	189	-39.68%	154	227	-32.16%
AIR TAXI	426	279	52.69%	3,242	3,564	-9.03%	3,568	3,965	-10.01%
GENERAL AVIATION	8,093	9,669	-16.30%	87,129	91,755	-5.04%	104,626	108,023	-3.14%
MILITARY	9	46	-80.43%	136	270	-49.63%	158	317	-50.16%
<b>TOTAL OPERATIONS</b>	<b>8,542</b>	<b>10,008</b>	<b>-14.65%</b>	<b>90,621</b>	<b>95,778</b>	<b>-5.38%</b>	<b>108,506</b>	<b>112,532</b>	<b>-3.58%</b>
<u>FUEL SALES IN GALLONS</u>									
JET "A"	59,188	60,238	-1.74%	520,653	641,221	-18.80%	643,305	641,221	0.33%
AVGAS	19,904	23,946	-16.88%	247,482	251,966	-1.78%	305,804	251,966	21.37%
MOGAS	0	1,435	-100.00%	3,214	11,169	-71.22%	3,214	11,169	-71.22%
<b>TOTAL FUEL SALES</b>	<b>79,092</b>	<b>85,619</b>	<b>-7.62%</b>	<b>771,349</b>	<b>904,356</b>	<b>-14.71%</b>	<b>952,323</b>	<b>904,356</b>	<b>5.30%</b>
<u>FINANCIAL SUMMARY</u>									
OPERATING REVENUES	\$25,125	\$13,928	80.40%	\$572,911	\$92,243	521.09%	\$648,972	\$92,243	603.54%
OPERATING EXPENSES	(\$238,042)	(\$241,160)	-1.29%	(\$929,408)	(\$838,571)	10.83%	(\$1,350,659)	(\$838,571)	61.07%
<b>SURPLUS / DEFICIT</b>	<b>(\$212,917)</b>	<b>(\$227,232)</b>	<b>-6.30%</b>	<b>(\$356,497)</b>	<b>(\$746,327)</b>	<b>-52.23%</b>	<b>(\$701,686)</b>	<b>(\$746,327)</b>	<b>-5.98%</b>

## OGDEN REGIONAL AIRPORT

NOVEMBER 2020

## MONTHLY ACTIVITY REPORT

	Nov - 20	Nov - 19	% CHANGE	CYTD 2020	CYTD 2019	% CHANGE CYTD	LAST 12 MO TO DATE	LAST 12 MO TO DATE	% CHG 12 TO DATE
<u>PASSENGERS</u>							Nov - Dec 20 to 19	Nov - Dec 19 to 18	
ENPLANING	875	1,569	-44.23%	7,805	14,800	-47.26%	9,049	16,085	-43.74%
DEPLANING	856	1,341	-36.17%	7,700	14,493	-46.87%	8,982	15,786	-43.10%
<b>TOTAL PASSENGERS</b>	<b>1,731</b>	<b>2,910</b>	<b>-40.52%</b>	<b>15,505</b>	<b>29,293</b>	<b>-47.07%</b>	<b>18,031</b>	<b>31,871</b>	<b>-43.43%</b>
<u>OPERATIONS</u>									
DOMESTIC AIR CARRIER	23	22	4.55%	137	211	-35.07%	155	229	-32.31%
AIR TAXI	96	200	-52.00%	3,338	3,764	-11.32%	3,464	3,914	-11.50%
GENERAL AVIATION	6,345	9,487	-33.12%	93,474	101,242	-7.67%	101,484	109,605	-7.41%
MILITARY	14	20	-30.00%	150	290	-48.28%	152	307	-50.49%
<b>TOTAL OPERATIONS</b>	<b>6,478</b>	<b>9,729</b>	<b>-33.42%</b>	<b>97,099</b>	<b>105,507</b>	<b>-7.97%</b>	<b>105,255</b>	<b>114,055</b>	<b>-7.72%</b>
<u>FUEL SALES IN GALLONS</u>									
JET "A"	54,866	63,949	-14.20%	575,519	705,170	-18.39%	634,222	705,170	-10.06%
AVGAS	24,470	33,878	-27.77%	271,952	285,844	-4.86%	296,396	285,844	3.69%
MOGAS	0	0	0.00%	3,214	11,169	-71.22%	3,214	11,169	-71.22%
<b>TOTAL FUEL SALES</b>	<b>79,336</b>	<b>97,827</b>	<b>-18.90%</b>	<b>850,685</b>	<b>1,002,183</b>	<b>-15.12%</b>	<b>933,832</b>	<b>1,002,183</b>	<b>-6.82%</b>
<u>FINANCIAL SUMMARY</u>									
OPERATING REVENUES	\$37,921	\$43,583	-12.99%	\$610,832	\$135,826	349.72%	\$643,311	\$135,826	373.63%
OPERATING EXPENSES	(\$306,198)	(\$198,217)	54.48%	(\$1,235,606)	(\$1,036,788)	19.18%	(\$1,458,639)	(\$1,036,788)	40.69%
<b>SURPLUS / DEFICIT</b>	<b>(\$268,276)</b>	<b>(\$154,635)</b>	<b>73.49%</b>	<b>(\$624,774)</b>	<b>(\$900,962)</b>	<b>-30.65%</b>	<b>(\$815,328)</b>	<b>(\$900,962)</b>	<b>-9.50%</b>

## OGDEN REGIONAL AIRPORT

DECEMBER 2020

## MONTHLY ACTIVITY REPORT

	Dec -20	Dec - 19	% CHANGE	CYTD 2020	CYTD 2019	% CHANGE CYTD	LAST 12 MO TO DATE	LAST 12 MO TO DATE	% CHG 12 TO DATE
<u>PASSENGERS</u>							Dec - Jan 20 to 20	Dec - Jan 19 to 19	
ENPLANING	756	1,244	-39.23%	8,561	16,044	-46.64%	8,561	16,044	-46.64%
DEPLANING	741	1,282	-42.20%	8,441	15,775	-46.49%	8,441	15,775	-46.49%
<b>TOTAL PASSENGERS</b>	<b>1,497</b>	<b>2,526</b>	<b>-40.74%</b>	<b>17,002</b>	<b>31,819</b>	<b>-46.57%</b>	<b>17,002</b>	<b>31,819</b>	<b>-46.57%</b>
<u>OPERATIONS</u>									
DOMESTIC AIR CARRIER	11	18	-38.89%	148	229	-35.37%	148	229	-35.37%
AIR TAXI	161	126	27.78%	3,499	3,890	-10.05%	3,499	3,890	-10.05%
GENERAL AVIATION	6,586	8,010	-17.78%	100,060	109,252	-8.41%	100,060	109,252	-8.41%
MILITARY	3	2	50.00%	153	292	-47.60%	153	292	-47.60%
<b>TOTAL OPERATIONS</b>	<b>6,761</b>	<b>8,156</b>	<b>-17.10%</b>	<b>103,860</b>	<b>113,663</b>	<b>-8.62%</b>	<b>103,860</b>	<b>113,663</b>	<b>-8.62%</b>
<u>FUEL SALES IN GALLONS</u>									
JET "A"	52,362	58,703	-10.80%	627,881	763,873	-17.80%	627,881	763,873	-17.80%
AVGAS	8,118	24,444	-66.79%	280,070	310,288	-9.74%	280,070	310,288	-9.74%
MOGAS	0	0	0.00%	3,214	11,169	-71.22%	3,214	11,169	-71.22%
<b>TOTAL FUEL SALES</b>	<b>60,480</b>	<b>83,147</b>	<b>-27.26%</b>	<b>911,165</b>	<b>1,085,330</b>	<b>-16.05%</b>	<b>911,165</b>	<b>1,085,330</b>	<b>-16.05%</b>
<u>FINANCIAL SUMMARY</u>									
OPERATING REVENUES	\$62,919	\$32,479	93.72%	\$673,751	\$168,305	300.32%	\$673,751	\$168,305	300.32%
OPERATING EXPENSES	(\$446,092)	(\$223,033)	100.01%	(\$1,681,698)	(\$1,259,821)	33.49%	(\$1,681,698)	(\$1,259,821)	33.49%
<b>SURPLUS / DEFICIT</b>	<b>(\$383,173)</b>	<b>(\$190,554)</b>	<b>101.08%</b>	<b>(\$1,007,946)</b>	<b>(\$1,091,516)</b>	<b>-7.66%</b>	<b>(\$1,007,946)</b>	<b>(\$1,091,516)</b>	<b>-7.66%</b>