

OGDEN REGIONAL AIRPORT

JANUARY, 2020

MONTHLY ACTIVITY REPORT

	Jan -20	Jan-19	% CHANGE	CYTD 2020	CYTD 2019	% CHANGE CYTD	LAST 12 MO TO DATE	LAST 12 MO TO DATE	% CHG 12 TO DATE
<u>PASSENGERS</u>							Jan - Feb 20 to 19	Jan - Feb 19 to 18	
ENPLANING	1,028	1,258	-18.28%	1,028	1,258	-18.28%	15,814	17,527	-9.77%
DEPLANING	904	1,215	-25.60%	904	1,215	-25.60%	15,464	17,280	-10.51%
TOTAL PASSENGERS	1,932	2,473	-21.88%	1,932	2,473	-21.88%	31,278	34,807	-10.14%
<u>OPERATIONS</u>									
DOMESTIC AIR CARRIER	18	18	0.00%	18	18	0.00%	229	248	-7.66%
AIR TAXI	157	198	-20.71%	157	198	-20.71%	3,849	4,072	-5.48%
GENERAL AVIATION	8,327	10,716	-22.29%	8,327	10,716	-22.29%	106,863	94,638	12.92%
MILITARY	10	16	-37.50%	10	16	-37.50%	286	294	-2.72%
TOTAL OPERATIONS	8,512	10,948	-22.25%	8,512	10,948	-22.25%	111,227	99,252	12.07%
<u>FUEL SALES IN GALLONS</u>									
JET "A"	36,061	48,620	-25.83%	36,061	48,620	-25.83%	751,314	48,620	1445.28%
AVGAS	16,077	24,731	-34.99%	16,077	24,731	-34.99%	301,634	24,731	1119.66%
MOGAS	1,448	1,646	-12.03%	1,448	1,646	-12.03%	10,971	1,646	566.52%
TOTAL FUEL SALES	53,586	74,997	-28.55%	53,586	74,997	-28.55%	1,063,919	74,997	1318.62%
<u>FINANCIAL SUMMARY</u>									
OPERATING REVENUES	\$353,378	\$0	0.00%	\$353,378	\$0	0.00%	\$521,684	\$0	0.00%
OPERATING EXPENSES	(\$212,414)	\$0	0.00%	(\$212,414)	\$0	0.00%	(\$1,472,235)	\$0	0.00%
SURPLUS / DEFICIT	\$140,965	\$0	0.00%	\$140,965	\$0	0.00%	(\$950,552)	\$0	0.00%

OGDEN REGIONAL AIRPORT

FEBRUARY, 2020

MONTHLY ACTIVITY REPORT

	Feb -20	Feb-19	% CHANGE	CYTD 2020	CYTD 2019	% CHANGE CYTD	LAST 12 MO TO DATE	LAST 12 MO TO DATE	% CHG 12 TO DATE
PASSENGERS							Feb - Mar 20 to 19	Feb - Mar 19 to 18	
ENPLANING	1,087	1,211	-10.24%	2,115	2,469	-14.34%	15,690	16,405	-4.36%
DEPLANING	1,094	1,157	-5.45%	1,998	2,372	-15.77%	15,401	16,272	-5.35%
TOTAL PASSENGERS	2,181	2,368	-7.90%	4,113	4,841	-15.04%	31,091	32,677	-4.85%
OPERATIONS									
DOMESTIC AIR CARRIER	16	16	0.00%	34	34	0.00%	229	229	0.00%
AIR TAXI	171	207	-17.39%	328	405	-19.01%	3,813	4,007	-4.84%
GENERAL AVIATION	9,143	8,098	12.90%	17,470	18,814	-7.14%	107,908	95,944	12.47%
MILITARY	3	7	-57.14%	13	23	-43.48%	282	258	9.30%
TOTAL OPERATIONS	9,333	8,328	12.07%	17,845	19,276	-7.42%	112,232	100,438	11.74%
FUEL SALES IN GALLONS									
JET "A"	49,386	56,460	-12.53%	85,447	105,080	-18.68%	744,240	105,080	608.26%
AVGAS	31,244	9,710	221.77%	47,321	34,441	37.40%	323,168	34,441	838.32%
MOGAS	0	0	0.00%	1,448	1,646	-12.03%	10,971	1,646	566.52%
TOTAL FUEL SALES	80,630	66,170	21.85%	134,216	141,167	-4.92%	1,078,379	141,167	663.90%
FINANCIAL SUMMARY									
OPERATING REVENUES	\$46,299	\$0	0.00%	\$399,677	\$0	0.00%	\$567,982	\$0	0.00%
OPERATING EXPENSES	(\$211,100)	\$0	0.00%	(\$423,513)	\$0	0.00%	(\$1,683,335)	\$0	0.00%
SURPLUS / DEFICIT	(\$164,801)	\$0	0.00%	(\$23,836)	\$0	0.00%	(\$1,115,352)	\$0	0.00%

OGDEN REGIONAL AIRPORT

MARCH 2020

MONTHLY ACTIVITY REPORT

	Mar -20	Mar-19	% CHANGE	CYTD 2020	CYTD 2019	% CHANGE CYTD	LAST 12 MO TO DATE	LAST 12 MO TO DATE	% CHG 12 TO DATE
PASSENGERS							Mar - Apr 20 to 19	Mar - Apr 19 to 18	
ENPLANING	714	1,482	-51.82%	2,829	3,951	-28.40%	14,922	16,294	-8.42%
DEPLANING	754	1,421	-46.94%	2,752	3,793	-27.45%	14,734	16,168	-8.87%
TOTAL PASSENGERS	1,468	2,903	-49.43%	5,581	7,744	-27.93%	29,656	32,462	-8.64%
OPERATIONS									
DOMESTIC AIR CARRIER	14	16	-12.50%	48	50	-4.00%	227	218	4.13%
AIR TAXI	195	158	23.42%	523	563	-7.10%	3,850	3,972	-3.07%
GENERAL AVIATION	8,323	10,214	-18.51%	25,793	29,028	-11.14%	106,017	99,685	6.35%
MILITARY	25	22	13.64%	38	45	-15.56%	285	265	7.55%
TOTAL OPERATIONS	8,557	10,410	-17.80%	26,402	29,686	-11.06%	110,379	104,140	5.99%
FUEL SALES IN GALLONS									
JET "A"	52,606	48,300	8.92%	138,053	153,380	-9.99%	748,546	153,380	388.03%
AVGAS	23,997	15,996	50.02%	71,318	50,437	41.40%	331,169	50,437	556.60%
MOGAS	0	0	0.00%	1,448	1,646	-12.03%	10,971	1,646	566.52%
TOTAL FUEL SALES	76,603	64,296	19.14%	210,819	205,463	2.61%	1,090,686	205,463	430.84%
FINANCIAL SUMMARY									
OPERATING REVENUES	\$24,234	\$0	0.00%	\$423,911	\$0	0.00%	\$592,216	\$0	0.00%
OPERATING EXPENSES	(\$186,130)	\$0	0.00%	(\$609,643)	\$0	0.00%	(\$1,869,465)	\$0	0.00%
SURPLUS / DEFICIT	(\$161,896)	\$0	0.00%	(\$185,732)	\$0	0.00%	(\$1,277,249)	\$0	0.00%

OGDEN REGIONAL AIRPORT									
APRIL 2020									
MONTHLY ACTIVITY REPORT									
	Apr -20	Apr-19	% CHANGE	CYTD 2020	CYTD 2019	% CHANGE CYTD	LAST 12 MO TO DATE	LAST 12 MO TO DATE	% CHG 12 TO DATE
PASSENGERS							Apr - May 20 to 19	Apr - May 19 to 18	
ENPLANING	0	1,365	-100.00%	2,829	5,316	-46.78%	13,557	15,118	-10.33%
DEPLANING	0	1,418	-100.00%	2,752	5,211	-47.19%	13,316	14,901	-10.64%
TOTAL PASSENGERS	0	2,783	-100.00%	5,581	10,527	-46.98%	26,873	30,019	-10.48%
OPERATIONS									
DOMESTIC AIR CARRIER	0	18	-100.00%	48	68	-29.41%	209	233	-10.30%
AIR TAXI	111	268	-58.58%	634	831	-23.71%	3,693	4,195	-11.97%
GENERAL AVIATION	8,877	8,900	-0.26%	34,670	37,928	-8.59%	105,994	124,273	-14.71%
MILITARY	22	5	340.00%	60	50	20.00%	302	333	-9.31%
TOTAL OPERATIONS	9,010	9,191	-1.97%	35,412	38,877	-8.91%	110,198	129,034	-14.60%
FUEL SALES IN GALLONS									
JET "A"	24,015	48,064	-50.04%	162,068	201,444	-19.55%	724,497	803,457	-9.83%
AVGAS	24,245	32,385	-25.14%	95,563	82,822	15.38%	323,029	379,779	-14.94%
MOGAS	0	1,665	-100.00%	1,448	3,311	-56.27%	9,306	10,971	-15.18%
TOTAL FUEL SALES	48,260	82,114	-41.23%	259,079	287,577	-9.91%	1,056,832	1,194,207	-11.50%
FINANCIAL SUMMARY									
OPERATING REVENUES	\$10,880	\$0	0.00%	\$434,791	\$0	0.00%	\$603,096	\$605,208	-0.35%
OPERATING EXPENSES	(\$162,095)	\$0	0.00%	(\$771,738)	\$0	0.00%	(\$2,031,560)	(\$2,216,144)	-8.33%
SURPLUS / DEFICIT	(\$151,215)	\$0	0.00%	(\$336,947)	\$0	0.00%	(\$1,428,464)	(\$1,610,936)	-11.33%

OGDEN REGIONAL AIRPORT									
MAY 2020									
MONTHLY ACTIVITY REPORT									
	May-20	May-19	% CHANGE	CYTD 2020	CYTD 2019	% CHANGE CYTD	LAST 12 MO TO DATE	LAST 12 MO TO DATE	% CHG 12 TO DATE
PASSENGERS							May - Jun 20 to 19	May - Jun 19 to 18	
ENPLANING	196	1,249	-84.31%	3,025	6,565	-53.92%	12,504	16,388	-23.70%
DEPLANING	167	1,252	-86.66%	2,919	6,463	-54.84%	12,231	16,385	-25.35%
TOTAL PASSENGERS	363	2,501	-85.49%	5,944	13,028	-54.38%	24,735	32,773	-24.53%
OPERATIONS									
DOMESTIC AIR CARRIER	6	25	-76.00%	54	93	-41.94%	190	223	-14.80%
AIR TAXI	234	415	-43.61%	868	1,246	-30.34%	3,512	4,066	-13.63%
GENERAL AVIATION	9,379	7,708	21.68%	44,049	45,636	-3.48%	107,665	101,851	5.71%
MILITARY	26	24	8.33%	86	74	16.22%	304	179	69.83%
TOTAL OPERATIONS	9,645	8,172	18.02%	45,057	47,049	-4.23%	111,671	106,319	5.03%
FUEL SALES IN GALLONS									
JET "A"	30,896	76,135	-59.42%	192,964	277,579	-30.48%	679,258	277,579	144.71%
AVGAS	24,365	24,301	0.26%	119,928	107,123	11.95%	323,093	107,123	201.61%
MOGAS	0	0	0.00%	1,448	3,311	-56.27%	9,306	3,311	181.06%
TOTAL FUEL SALES	55,261	100,436	-44.98%	314,340	388,013	-18.99%	1,011,657	388,013	160.73%
FINANCIAL SUMMARY									
OPERATING REVENUES	\$2,112	\$0	0.00%	\$436,903	\$0	0.00%	\$605,208	\$0	0.00%
OPERATING EXPENSES	(\$184,584)	\$0	0.00%	(\$956,322)	\$0	0.00%	(\$2,216,144)	\$0	0.00%
SURPLUS / DEFICIT	(\$182,472)	\$0	0.00%	(\$519,419)	\$0	0.00%	(\$1,610,936)	\$0	0.00%

OGDEN REGIONAL AIRPORT									
JUNE 2020									
MONTHLY ACTIVITY REPORT									
	Jun -20	Jun-19	% CHANGE	CYTD 2020	CYTD 2019	% CHANGE CYTD	LAST 12 MO TO DATE	LAST 12 MO TO DATE	% CHG 12 TO DATE
PASSENGERS							Jun - Jul 20 to 19	Jun - Jul 19 to 18	
ENPLANING	743	1,357	-45.25%	3,768	7,922	-52.44%	11,890	16,374	-27.38%
DEPLANING	831	1,457	-42.96%	3,750	7,920	-52.65%	11,605	16,385	-29.17%
TOTAL PASSENGERS	1,574	2,814	-44.07%	7,518	15,842	-52.54%	23,495	32,759	-28.28%
OPERATIONS									
DOMESTIC AIR CARRIER	18	22	-18.18%	72	115	-37.39%	186	227	-18.06%
AIR TAXI	468	472	-0.85%	1,336	1,718	-22.24%	3,508	4,064	-13.68%
GENERAL AVIATION	8,938	8,310	7.56%	52,987	53,946	-1.78%	108,293	103,321	4.81%
MILITARY	18	20	-10.00%	104	94	10.64%	302	182	65.93%
TOTAL OPERATIONS	9,442	8,824	7.00%	54,499	55,873	-2.46%	112,289	107,794	4.17%
FUEL SALES IN GALLONS									
JET "A"	54,284	47,751	13.68%	247,248	325,330	-24.00%	685,791	325,330	110.80%
AVGAS	31,474	32,042	-1.77%	151,402	139,165	8.79%	322,525	139,165	131.76%
MOGAS	0	2,276	-100.00%	1,448	5,587	-74.08%	7,030	5,587	25.83%
TOTAL FUEL SALES	85,758	82,069	4.49%	400,098	470,082	-14.89%	1,015,346	470,082	115.99%
FINANCIAL SUMMARY									
OPERATING REVENUES	\$27,391	\$0	0.00%	\$464,294	\$0	0.00%	\$632,599	\$0	0.00%
OPERATING EXPENSES	\$925,570	\$0	0.00%	(\$30,752)	\$0	0.00%	(\$1,290,574)	\$0	0.00%
SURPLUS / DEFICIT	\$952,961	\$0	0.00%	\$433,542	\$0	0.00%	(\$657,975)	\$0	0.00%

OGDEN REGIONAL AIRPORT									
JULY 2020									
MONTHLY ACTIVITY REPORT									
	Jul -20	Jul-19	% CHANGE	CYTD 2020	CYTD 2019	% CHANGE CYTD	LAST 12 MO TO DATE	LAST 12 MO TO DATE	% CHG 12 TO DATE
PASSENGERS							Jul - Aug 20 to 19	Jul - Aug 19 to 18	
ENPLANING	873	1,451	-39.83%	4,641	9,373	-50.49%	11,312	16,382	-30.95%
DEPLANING	889	1,452	-38.77%	4,639	9,372	-50.50%	11,042	16,446	-32.86%
TOTAL PASSENGERS	1,762	2,903	-39.30%	9,280	18,745	-50.49%	22,354	32,828	-31.91%
OPERATIONS									
DOMESTIC AIR CARRIER	18	22	-18.18%	90	137	-34.31%	182	231	-21.21%
AIR TAXI	590	515	14.56%	1,926	2,233	-13.75%	3,583	4,035	-11.20%
GENERAL AVIATION	10,071	9,692	3.91%	63,058	63,638	-0.91%	108,672	105,451	3.05%
MILITARY	10	21	-52.38%	114	115	-0.87%	291	188	54.79%
TOTAL OPERATIONS	10,689	10,250	4.28%	65,188	66,123	-1.41%	112,728	109,905	2.57%
FUEL SALES IN GALLONS									
JET "A"	62,411	95,791	-34.85%	309,659	421,121	-26.47%	652,411	421,121	54.92%
AVGAS	32,230	24,106	33.70%	183,632	163,271	12.47%	330,649	163,271	102.52%
MOGAS	0	1,200	-100.00%	1,448	6,787	-78.67%	5,830	6,787	-14.10%
TOTAL FUEL SALES	94,641	121,097	-21.85%	494,739	591,179	-16.31%	988,890	591,179	67.27%
FINANCIAL SUMMARY									
OPERATING REVENUES	\$18,625	\$16,586	12.29%	\$482,919	\$16,586	2811.61%	\$634,638	\$16,586	3726.35%
OPERATING EXPENSES	(\$192,452)	(\$139,489)	37.97%	(\$223,204)	(\$139,489)	60.02%	(\$1,343,537)	(\$139,489)	863.19%
SURPLUS / DEFICIT	(\$173,827)	(\$122,903)	41.43%	\$259,715	(\$122,903)	-311.32%	(\$708,899)	(\$122,903)	476.80%

OGDEN REGIONAL AIRPORT									
AUGUST 2020									
MONTHLY ACTIVITY REPORT									
	Aug - 20	Aug - 19	% CHANGE	CYTD 2020	CYTD 2019	% CHANGE CYTD	LAST 12 MO TO DATE	LAST 12 MO TO DATE	% CHG 12 TO DATE
PASSENGERS							Aug - Sept 20 to 19	Aug - Sept 19 to 18	
ENPLANING	640	1,303	-50.88%	5,281	10,676	-50.53%	4,253	16,295	-73.90%
DEPLANING	612	1,288	-52.48%	5,251	10,660	-50.74%	4,347	16,376	-73.46%
TOTAL PASSENGERS	1,252	2,591	-51.68%	10,532	21,336	-50.64%	8,600	32,671	-73.68%
OPERATIONS									
DOMESTIC AIR CARRIER	10	16	-37.50%	100	153	-34.64%	82	229	-64.19%
AIR TAXI	470	627	-25.04%	2,396	2,860	-16.22%	2,239	4,157	-46.14%
GENERAL AVIATION	8,457	8,592	-1.57%	71,515	72,230	-0.99%	63,188	105,631	-40.18%
MILITARY	8	44	-81.82%	122	159	-23.27%	112	228	-50.88%
TOTAL OPERATIONS	8,945	9,279	-3.60%	74,133	75,402	-1.68%	65,621	110,245	-40.48%
FUEL SALES IN GALLONS									
JET "A"	65,067	86,836	-25.07%	374,726	507,957	-26.23%	338,665	507,957	-33.33%
AVGAS	28,107	40,416	-30.46%	211,739	203,687	3.95%	195,662	203,687	-3.94%
MOGAS	0	0	0.00%	1,448	6,787	-78.67%	0	6,787	-100.00%
TOTAL FUEL SALES	93,174	127,252	-26.78%	587,913	718,431	-18.17%	534,327	718,431	-25.63%
FINANCIAL SUMMARY									
OPERATING REVENUES	\$33,153	\$22,973	44.31%	\$516,072	\$39,559	1204.56%	\$162,694	\$39,559	311.27%
OPERATING EXPENSES	(\$202,078)	(\$260,039)	-22.29%	(\$425,283)	(\$399,528)	6.45%	(\$212,869)	(\$399,528)	-46.72%
SURPLUS / DEFICIT	(\$168,926)	(\$237,066)	-28.74%	\$90,789	(\$359,969)	-125.22%	(\$50,175)	(\$359,969)	-86.06%

OGDEN REGIONAL AIRPORT									
SEPTEMBER 2020									
MONTHLY ACTIVITY REPORT									
	Sept -20	Sept - 19	% CHANGE	CYTD 2020	CYTD 2019	% CHANGE CYTD	LAST 12 MO TO DATE	LAST 12 MO TO DATE	% CHG 12 TO DATE
PASSENGERS							Sept - Oct 20 to 19	Sept - Oct 19 to 18	
ENPLANING	659	1,364	-51.69%	5,940	12,040	-50.66%	9,944	16,177	-38.53%
DEPLANING	673	1,328	-49.32%	5,924	11,988	-50.58%	9,711	16,237	-40.19%
TOTAL PASSENGERS	1,332	2,692	-50.52%	11,864	24,028	-50.62%	19,655	32,414	-39.36%
OPERATIONS									
DOMESTIC AIR CARRIER	0	22	-100.00%	100	175	-42.86%	154	233	-33.91%
AIR TAXI	420	425	-1.18%	2,816	3,285	-14.28%	3,421	4,046	-15.45%
GENERAL AVIATION	7,521	9,856	-23.69%	79,036	82,086	-3.72%	106,202	107,473	-1.18%
MILITARY	5	65	-92.31%	127	224	-43.30%	195	283	-31.10%
TOTAL OPERATIONS	7,946	10,368	-23.36%	82,079	85,770	-4.30%	109,972	112,035	-1.84%
FUEL SALES IN GALLONS									
JET "A"	86,739	73,026	18.78%	461,465	580,983	-20.57%	644,355	580,983	10.91%
AVGAS	15,839	24,333	-34.91%	227,578	228,020	-0.19%	309,846	228,020	35.89%
MOGAS	1,766	2,947	-40.07%	3,214	9,734	-66.98%	4,649	9,734	-52.24%
TOTAL FUEL SALES	104,344	100,306	4.03%	692,257	818,737	-15.45%	958,850	818,737	17.11%
FINANCIAL SUMMARY									
OPERATING REVENUES	\$31,714	\$38,757	-18.17%	\$547,786	\$78,316	599.46%	\$637,775	\$78,316	714.36%
OPERATING EXPENSES	(\$266,083)	(\$197,883)	34.46%	(\$691,366)	(\$597,411)	15.73%	(\$1,353,776)	(\$597,411)	126.61%
SURPLUS / DEFICIT	(\$234,369)	(\$159,126)	47.29%	(\$143,580)	(\$519,095)	-72.34%	(\$716,001)	(\$519,095)	37.93%

OGDEN REGIONAL AIRPORT									
OCTOBER 2020									
MONTHLY ACTIVITY REPORT									
	Oct -20	Oct - 19	% CHANGE	CYTD 2020	CYTD 2019	% CHANGE CYTD	LAST 12 MO TO DATE	LAST 12 MO TO DATE	% CHG 12 TO DATE
PASSENGERS							Oct - Nov 20 to 19	Oct - Nov 19 to 18	
ENPLANING	990	1,191	-16.88%	6,930	13,231	-47.62%	9,743	15,946	-38.90%
DEPLANING	920	1,164	-20.96%	6,844	13,152	-47.96%	9,467	15,945	-40.63%
TOTAL PASSENGERS	1,910	2,355	-18.90%	13,774	26,383	-47.79%	19,210	31,891	-39.76%
OPERATIONS									
DOMESTIC AIR CARRIER	14	14	0.00%	114	189	-39.68%	154	227	-32.16%
AIR TAXI	426	279	52.69%	3,242	3,564	-9.03%	3,568	3,965	-10.01%
GENERAL AVIATION	8,093	9,669	-16.30%	87,129	91,755	-5.04%	104,626	108,023	-3.14%
MILITARY	9	46	-80.43%	136	270	-49.63%	158	317	-50.16%
TOTAL OPERATIONS	8,542	10,008	-14.65%	90,621	95,778	-5.38%	108,506	112,532	-3.58%
FUEL SALES IN GALLONS									
JET "A"	59,188	60,238	-1.74%	520,653	641,221	-18.80%	643,305	641,221	0.33%
AVGAS	19,904	23,946	-16.88%	247,482	251,966	-1.78%	305,804	251,966	21.37%
MOGAS	0	1,435	-100.00%	3,214	11,169	-71.22%	3,214	11,169	-71.22%
TOTAL FUEL SALES	79,092	85,619	-7.62%	771,349	904,356	-14.71%	952,323	904,356	5.30%
FINANCIAL SUMMARY									
OPERATING REVENUES	\$25,125	\$13,928	80.40%	\$572,911	\$92,243	521.09%	\$648,972	\$92,243	603.54%
OPERATING EXPENSES	(\$238,042)	(\$241,160)	-1.29%	(\$929,408)	(\$838,571)	10.83%	(\$1,350,659)	(\$838,571)	61.07%
SURPLUS / DEFICIT	(\$212,917)	(\$227,232)	-6.30%	(\$356,497)	(\$746,327)	-52.23%	(\$701,686)	(\$746,327)	-5.98%

OGDEN REGIONAL AIRPORT									
NOVEMBER 2020									
MONTHLY ACTIVITY REPORT									
	Nov - 20	Nov - 19	% CHANGE	CYTD 2020	CYTD 2019	% CHANGE CYTD	LAST 12 MO TO DATE	LAST 12 MO TO DATE	% CHG 12 TO DATE
PASSENGERS							Nov - Dec 20 to 19	Nov - Dec 19 to 18	
ENPLANING	875	1,569	-44.23%	7,805	14,800	-47.26%	9,049	16,085	-43.74%
DEPLANING	856	1,341	-36.17%	7,700	14,493	-46.87%	8,982	15,786	-43.10%
TOTAL PASSENGERS	1,731	2,910	-40.52%	15,505	29,293	-47.07%	18,031	31,871	-43.43%
OPERATIONS									
DOMESTIC AIR CARRIER	23	22	4.55%	137	211	-35.07%	155	229	-32.31%
AIR TAXI	96	200	-52.00%	3,338	3,764	-11.32%	3,464	3,914	-11.50%
GENERAL AVIATION	6,345	9,487	-33.12%	93,474	101,242	-7.67%	101,484	109,605	-7.41%
MILITARY	14	20	-30.00%	150	290	-48.28%	152	307	-50.49%
TOTAL OPERATIONS	6,478	9,729	-33.42%	97,099	105,507	-7.97%	105,255	114,055	-7.72%
FUEL SALES IN GALLONS									
JET "A"	54,866	63,949	-14.20%	575,519	705,170	-18.39%	634,222	705,170	-10.06%
AVGAS	24,470	33,878	-27.77%	271,952	285,844	-4.86%	296,396	285,844	3.69%
MOGAS	0	0	0.00%	3,214	11,169	-71.22%	3,214	11,169	-71.22%
TOTAL FUEL SALES	79,336	97,827	-18.90%	850,685	1,002,183	-15.12%	933,832	1,002,183	-6.82%
FINANCIAL SUMMARY									
OPERATING REVENUES	\$37,921	\$43,583	-12.99%	\$610,832	\$135,826	349.72%	\$643,311	\$135,826	373.63%
OPERATING EXPENSES	(\$306,198)	(\$198,217)	54.48%	(\$1,235,606)	(\$1,036,788)	19.18%	(\$1,458,639)	(\$1,036,788)	40.69%
SURPLUS / DEFICIT	(\$268,276)	(\$154,635)	73.49%	(\$624,774)	(\$900,962)	-30.65%	(\$815,328)	(\$900,962)	-9.50%

OGDEN REGIONAL AIRPORT									
DECEMBER 2020									
MONTHLY ACTIVITY REPORT									
	Dec -20	Dec - 19	% CHANGE	CYTD 2020	CYTD 2019	% CHANGE CYTD	LAST 12 MO TO DATE	LAST 12 MO TO DATE	% CHG 12 TO DATE
<u>PASSENGERS</u>							Dec - Jan 20 to 20	Dec - Jan 19 to 19	
ENPLANING	756	1,244	-39.23%	8,561	16,044	-46.64%	8,561	16,044	-46.64%
DEPLANING	741	1,282	-42.20%	8,441	15,775	-46.49%	8,441	15,775	-46.49%
TOTAL PASSENGERS	1,497	2,526	-40.74%	17,002	31,819	-46.57%	17,002	31,819	-46.57%
<u>OPERATIONS</u>									
DOMESTIC AIR CARRIER	11	18	-38.89%	148	229	-35.37%	148	229	-35.37%
AIR TAXI	161	126	27.78%	3,499	3,890	-10.05%	3,499	3,890	-10.05%
GENERAL AVIATION	6,586	8,010	-17.78%	100,060	109,252	-8.41%	100,060	109,252	-8.41%
MILITARY	3	2	50.00%	153	292	-47.60%	153	292	-47.60%
TOTAL OPERATIONS	6,761	8,156	-17.10%	103,860	113,663	-8.62%	103,860	113,663	-8.62%
<u>FUEL SALES IN GALLONS</u>									
JET "A"	52,362	58,703	-10.80%	627,881	763,873	-17.80%	627,881	763,873	-17.80%
AVGAS	8,118	24,444	-66.79%	280,070	310,288	-9.74%	280,070	310,288	-9.74%
MOGAS	0	0	0.00%	3,214	11,169	-71.22%	3,214	11,169	-71.22%
TOTAL FUEL SALES	60,480	83,147	-27.26%	911,165	1,085,330	-16.05%	911,165	1,085,330	-16.05%
<u>FINANCIAL SUMMARY</u>									
OPERATING REVENUES	\$62,919	\$32,479	93.72%	\$673,751	\$168,305	300.32%	\$673,751	\$168,305	300.32%
OPERATING EXPENSES	(\$446,092)	(\$223,033)	100.01%	(\$1,681,698)	(\$1,259,821)	33.49%	(\$1,681,698)	(\$1,259,821)	33.49%
SURPLUS / DEFICIT	(\$383,173)	(\$190,554)	101.08%	(\$1,007,946)	(\$1,091,516)	-7.66%	(\$1,007,946)	(\$1,091,516)	-7.66%