

OGDEN REGIONAL AIRPORT

SEPTEMBER 2020

MONTHLY ACTIVITY REPORT

	Sept -20	Sept - 19	% CHANGE	CYTD 2020	CYTD 2019	% CHANGE CYTD	LAST 12 MO TO DATE	LAST 12 MO TO DATE	% CHG 12 TO DATE
<u>PASSENGERS</u>							Sept - Oct 20 to 19	Sept - Oct 19 to 18	
ENPLANING	659	1,364	-51.69%	5,940	12,040	-50.66%	9,944	16,177	-38.53%
DEPLANING	673	1,328	-49.32%	5,924	11,988	-50.58%	9,711	16,237	-40.19%
TOTAL PASSENGERS	1,332	2,692	-50.52%	11,864	24,028	-50.62%	19,655	32,414	-39.36%
<u>OPERATIONS</u>									
DOMESTIC AIR CARRIER	0	22	-100.00%	100	175	-42.86%	154	233	-33.91%
AIR TAXI	420	425	-1.18%	2,816	3,285	-14.28%	3,421	4,046	-15.45%
GENERAL AVIATION	7,521	9,856	-23.69%	79,036	82,086	-3.72%	106,202	107,473	-1.18%
MILITARY	5	65	-92.31%	127	224	-43.30%	195	283	-31.10%
TOTAL OPERATIONS	7,946	10,368	-23.36%	82,079	85,770	-4.30%	109,972	112,035	-1.84%
<u>FUEL SALES IN GALLONS</u>									
JET "A"	86,739	73,026	18.78%	461,465	580,983	-20.57%	644,355	580,983	10.91%
AVGAS	15,839	24,333	-34.91%	227,578	228,020	-0.19%	309,846	228,020	35.89%
MOGAS	1,766	2,947	-40.07%	3,214	9,734	-66.98%	4,649	9,734	-52.24%
TOTAL FUEL SALES	104,344	100,306	4.03%	692,257	818,737	-15.45%	958,850	818,737	17.11%
<u>FINANCIAL SUMMARY</u>									
OPERATING REVENUES	\$31,714	\$38,757	-18.17%	\$547,786	\$78,316	599.46%	\$637,775	\$78,316	714.36%
OPERATING EXPENSES	(\$266,083)	(\$197,883)	34.46%	(\$691,366)	(\$597,411)	15.73%	(\$1,353,776)	(\$597,411)	126.61%
SURPLUS / DEFICIT	(\$234,369)	(\$159,126)	47.29%	(\$143,580)	(\$519,095)	-72.34%	(\$716,001)	(\$519,095)	37.93%