

OGDEN REGIONAL AIRPORT

SEPTEMBER 2019

MONTHLY ACTIVITY REPORT

	Sept - 19	Sept - 18	% CHANGE	CYTD 2019	CYTD 2018	% CHANGE CYTD	LAST 12 MO TO DATE	LAST 12 MO TO DATE	% CHG 12 TO DATE
<u>PASSENGERS</u>							Sept - Oct 19 to 18	Sept - Oct 18 to 17	
ENPLANING	1,364	1,482	-7.96%	12,040	14,353	-16.12%	16,177	14,353	12.71%
DEPLANING	1,328	1,467	-9.48%	11,988	13,995	-14.34%	16,237	13,995	16.02%
TOTAL PASSENGERS	2,692	2,949	-8.71%	24,028	28,348	-15.24%	32,414	28,348	14.34%
<u>OPERATIONS</u>									
DOMESTIC AIR CARRIER	22	18	22.22%	175	208	-15.87%	233	324	-28.09%
AIR TAXI	425	536	-20.71%	3,285	3,277	0.24%	4,046	3,943	2.61%
GENERAL AVIATION	9,856	8,014	22.98%	82,086	66,139	24.11%	107,473	84,605	27.03%
MILITARY	65	10	550.00%	224	256	-12.50%	283	350	-19.14%
TOTAL OPERATIONS	10,368	8,578	20.87%	85,770	69,880	22.74%	112,035	89,222	25.57%
<u>FUEL SALES IN GALLONS</u>									
JET "A"	73,026	0	0.00%	580,983	0	0.00%	580,983	0	0.00%
AVGAS	24,333	0	0.00%	228,020	0	0.00%	228,020	0	0.00%
MOGAS	2,947	0	0.00%	9,734	0	0.00%	9,734	0	0.00%
TOTAL FUEL SALES	100,306	0	0.00%	818,737	0	0.00%	818,737	0	0.00%
<u>FINANCIAL SUMMARY</u>									
OPERATING REVENUES	\$38,757	\$0	0.00%	\$78,316	\$0	0.00%	\$78,316	\$0	0.00%
OPERATING EXPENSES	(\$197,883)	\$0	0.00%	(\$597,411)	\$0	0.00%	(\$597,411)	\$0	0.00%
SURPLUS / DEFICIT	(\$159,126)	\$0	0.00%	(\$519,095)	\$0	0.00%	(\$519,095)	\$0	0.00%