

## OGDEN REGIONAL AIRPORT

APRIL 2019

## MONTHLY ACTIVITY REPORT

|                              | Apr -19       | Apr - 18     | % CHANGE      | CYTD 2019      | CYTD 2018     | % CHANGE<br>CYTD | LAST 12 MO<br>TO DATE | LAST 12 MO<br>TO DATE | % CHG 12<br>TO DATE |
|------------------------------|---------------|--------------|---------------|----------------|---------------|------------------|-----------------------|-----------------------|---------------------|
| <u>PASSENGERS</u>            |               |              |               |                |               |                  | Apr - May<br>19 to 18 | Apr - May<br>18 to 17 |                     |
| ENPLANING                    | 1,365         | 1,282        | 6.47%         | 5,316          | 7,429         | -28.44%          | 15,118                | 7,429                 | 103.50%             |
| DEPLANING                    | 1,418         | 1,256        | 12.90%        | 5,211          | 7,125         | -26.86%          | 14,901                | 7,125                 | 109.14%             |
| <b>TOTAL PASSENGERS</b>      | <b>2,783</b>  | <b>2,538</b> | <b>9.65%</b>  | <b>10,527</b>  | <b>14,554</b> | <b>-27.67%</b>   | <b>30,019</b>         | <b>14,554</b>         | <b>106.26%</b>      |
| <u>OPERATIONS</u>            |               |              |               |                |               |                  |                       |                       |                     |
| DOMESTIC AIR CARRIER         | 18            | 16           | 12.50%        | 68             | 114           | -40.35%          | 233                   | 326                   | -28.53%             |
| AIR TAXI                     | 268           | 244          | 9.84%         | 831            | 873           | -4.81%           | 4,195                 | 3,604                 | 16.40%              |
| GENERAL AVIATION             | 8,900         | 6,653        | 33.77%        | 37,928         | 27,522        | 37.81%           | 124,273               | 77,875                | 59.58%              |
| MILITARY                     | 5             | 20           | -75.00%       | 50             | 115           | -56.52%          | 333                   | 618                   | -46.12%             |
| <b>TOTAL OPERATIONS</b>      | <b>9,191</b>  | <b>6,933</b> | <b>32.57%</b> | <b>38,877</b>  | <b>28,624</b> | <b>35.82%</b>    | <b>129,034</b>        | <b>82,423</b>         | <b>56.55%</b>       |
| <u>FUEL SALES IN GALLONS</u> |               |              |               |                |               |                  |                       |                       |                     |
| JET "A"                      | 48,064        | 0            | 0.00%         | 201,444        | 0             | 0.00%            | 803,457               | 0                     | 0.00%               |
| AVGAS                        | 32,385        | 0            | 0.00%         | 82,822         | 0             | 0.00%            | 379,779               | 0                     | 0.00%               |
| MOGAS                        | 1,665         | 0            | 0.00%         | 3,311          | 0             | 0.00%            | 10,971                | 0                     | 0.00%               |
| <b>TOTAL FUEL SALES</b>      | <b>82,114</b> | <b>0</b>     | <b>0.00%</b>  | <b>287,577</b> | <b>0</b>      | <b>0.00%</b>     | <b>1,194,207</b>      | <b>0</b>              | <b>0.00%</b>        |
| <u>FINANCIAL SUMMARY</u>     |               |              |               |                |               |                  |                       |                       |                     |
| OPERATING REVENUES           | \$0           | \$0          | 0.00%         | \$0            | \$0           | 0.00%            | \$605,208             | \$0                   | 0.00%               |
| OPERATING EXPENSES           | \$0           | \$0          | 0.00%         | \$0            | \$0           | 0.00%            | (\$2,216,144)         | \$0                   | 0.00%               |
| <b>SURPLUS / DEFICIT</b>     | <b>\$0</b>    | <b>\$0</b>   | <b>0.00%</b>  | <b>\$0</b>     | <b>\$0</b>    | <b>0.00%</b>     | <b>(\$1,610,936)</b>  | <b>\$0</b>            | <b>0.00%</b>        |