OGDEN REGIONAL AIRPORT
JANUARY, 2019
MONTHLY ACTIVITY REPORT

	Jan -19	Jan-18	% CHANGE	CYTD 2019	CYTD 2018	% CHANGE CYTD	LAST 12 MO TO DATE	LAST 12 MO TO DATE	% CHG 12 TO DATE
PASSENGERS							Jan - Feb 19 to 18	Jan - Feb 18 to 17	
ENPLANING	1,258	2,221	-43.36%	1,258	2,221	-43.36%	17,527	2,221	689.15%
DEPLANING	1,215	2,179	-44.24%	1,215	2,179	-44.24%	17,280	2,179	693.02%
TOTAL PASSENGERS	**2,473**	**4,400**	**-43.80%**	**2,473**	**4,400**	**-43.80%**	**34,807**	**4,400**	**691.07%**
OPERATIONS									
DOMESTIC AIR CARRIER	18	36	-50.00%	18	36	-50.00%	248	308	-19.48%
AIR TAXI	198	164	20.73%	198	164	20.73%	4,072	3,491	16.64%
GENERAL AVIATION	10,716	7,604	40.93%	10,716	7,604	40.93%	94,638	75,728	24.97%
MILITARY	16	37	-56.76%	16	37	-56.76%	294	639	-53.99%
TOTAL OPERATIONS	**10,948**	**7,841**	**39.63%**	**10,948**	**7,841**	**39.63%**	**99,252**	**80,166**	**23.81%**
FUEL SALES IN GALLONS									
JET "A"	48,620	0	0.00%	48,620	0	0.00%	48,620	0	0.00%
AVGAS	24,731	0	0.00%	24,731	0	0.00%	24,731	0	0.00%
MOGAS	1,646	0	0.00%	1,646	0	0.00%	1,646	0	0.00%
TOTAL FUEL SALES	**74,997**	**0**	**0.00%**	**74,997**	**0**	**0.00%**	**74,997**	**0**	**0.00%**
FINANCIAL SUMMARY									
OPERATING REVENUES	$0	$0	0.00%	$0	$0	0.00%	$0	$0	0.00%
OPERATING EXPENSES	$0	$0	0.00%	$0	$0	0.00%	$0	$0	0.00%
SURPLUS / DEFICIT	**$0**	**$0**	**0.00%**	**$0**	**$0**	**0.00%**	**$0**	**$0**	**0.00%**

OGDEN REGIONAL AIRPORT
FEBRUARY, 2019
MONTHLY ACTIVITY REPORT

	Feb - 19	Feb - 18	% CHANGE	CYTD 2019	CYTD 2018	% CHANGE CYTD	LAST 12 MO TO DATE	LAST 12 MO TO DATE	% CHG 12 TO DATE
PASSENGERS							Feb - Mar 19 to 18	Feb - Mar 18 to 17	
ENPLANING	1,211	2,333	-48.09%	2,469	4,554	-45.78%	16,405	4,554	260.23%
DEPLANING	1,157	2,165	-46.56%	2,372	4,344	-45.40%	16,272	4,344	274.59%
TOTAL PASSENGERS	**2,368**	**4,498**	**-47.35%**	**4,841**	**8,898**	**-45.59%**	**32,677**	**8,898**	**267.24%**
OPERATIONS									
DOMESTIC AIR CARRIER	16	35	-54.29%	34	71	-52.11%	229	327	-29.97%
AIR TAXI	207	272	-23.90%	405	436	-7.11%	4,007	3,641	10.05%
GENERAL AVIATION	8,098	6,792	19.23%	18,814	14,396	30.69%	95,944	77,442	23.89%
MILITARY	7	43	-83.72%	23	80	-71.25%	258	634	-59.31%
TOTAL OPERATIONS	**8,328**	**7,142**	**16.61%**	**19,276**	**14,983**	**28.65%**	**100,438**	**82,044**	**22.42%**
FUEL SALES IN GALLONS									
JET "A"	56,460	0	0.00%	105,080	0	0.00%	105,080	0	0.00%
AVGAS	9,710	0	0.00%	34,441	0	0.00%	34,441	0	0.00%
MOGAS	0	0	0.00%	1,646	0	0.00%	1,646	0	0.00%
TOTAL FUEL SALES	**66,170**	**0**	**0.00%**	**141,167**	**0**	**0.00%**	**141,167**	**0**	**0.00%**
FINANCIAL SUMMARY									
OPERATING REVENUES	$0	$0	0.00%	$0	$0	0.00%	$0	$0	0.00%
OPERATING EXPENSES	$0	$0	0.00%	$0	$0	0.00%	$0	$0	0.00%
SURPLUS / DEFICIT	**$0**	**$0**	**0.00%**	**$0**	**$0**	**0.00%**	**$0**	**$0**	**0.00%**

OGDEN REGIONAL AIRPORT
MARCH 2019
MONTHLY ACTIVITY REPORT

	Mar -19	Mar-18	% CHANGE	CYTD 2019	CYTD 2018	% CHANGE CYTD	LAST 12 MO TO DATE	LAST 12 MO TO DATE	% CHG 12 TO DATE
PASSENGERS							Mar - Apr 19 to 18	Mar - Apr 18 to 17	
ENPLANING	1,482	1,593	-6.97%	3,951	6,147	-35.72%	16,294	6,147	165.07%
DEPLANING	1,421	1,525	-6.82%	3,793	5,869	-35.37%	16,168	5,869	175.48%
TOTAL PASSENGERS	**2,903**	**3,118**	**-6.90%**	**7,744**	**12,016**	**-35.55%**	**32,462**	**12,016**	**170.16%**
OPERATIONS									
DOMESTIC AIR CARRIER	16	27	-40.74%	50	98	-48.98%	218	326	-33.13%
AIR TAXI	158	193	-18.13%	563	629	-10.49%	3,972	3,646	8.94%
GENERAL AVIATION	10,214	6,473	57.79%	29,028	20,869	39.10%	99,685	77,402	28.79%
MILITARY	22	15	46.67%	45	95	-52.63%	265	609	-56.49%
TOTAL OPERATIONS	**10,410**	**6,708**	**55.19%**	**29,686**	**21,691**	**36.86%**	**104,140**	**81,983**	**27.03%**
FUEL SALES IN GALLONS									
JET "A"	48,300	0	0.00%	153,380	0	0.00%	153,380	0	0.00%
AVGAS	15,996	0	0.00%	50,437	0	0.00%	50,437	0	0.00%
MOGAS	0	0	0.00%	1,646	0	0.00%	1,646	0	0.00%
TOTAL FUEL SALES	**64,296**	**0**	**0.00%**	**205,463**	**0**	**0.00%**	**205,463**	**0**	**0.00%**
FINANCIAL SUMMARY									
OPERATING REVENUES	$0	$0	0.00%	$0	$0	0.00%	$0	$0	0.00%
OPERATING EXPENSES	$0	$0	0.00%	$0	$0	0.00%	$0	$0	0.00%
SURPLUS / DEFICIT	**$0**	**$0**	**0.00%**	**$0**	**$0**	**0.00%**	**$0**	**$0**	**0.00%**

OGDEN REGIONAL AIRPORT
APRIL 2019
MONTHLY ACTIVITY REPORT

	Apr -19	Apr - 18	% CHANGE	CYTD 2019	CYTD 2018	% CHANGE CYTD	LAST 12 MO TO DATE	LAST 12 MO TO DATE	% CHG 12 TO DATE
PASSENGERS							Apr - May 19 to 18	Apr - May 18 to 17	
ENPLANING	1,365	1,282	6.47%	5,316	7,429	-28.44%	15,118	7,429	103.50%
DEPLANING	1,418	1,256	12.90%	5,211	7,125	-26.86%	14,901	7,125	109.14%
TOTAL PASSENGERS	**2,783**	**2,538**	**9.65%**	**10,527**	**14,554**	**-27.67%**	**30,019**	**14,554**	**106.26%**
OPERATIONS									
DOMESTIC AIR CARRIER	18	16	12.50%	68	114	-40.35%	233	326	-28.53%
AIR TAXI	268	244	9.84%	831	873	-4.81%	4,195	3,604	16.40%
GENERAL AVIATION	8,900	6,653	33.77%	37,928	27,522	37.81%	124,273	77,875	59.58%
MILITARY	5	20	-75.00%	50	115	-56.52%	333	618	-46.12%
TOTAL OPERATIONS	**9,191**	**6,933**	**32.57%**	**38,877**	**28,624**	**35.82%**	**129,034**	**82,423**	**56.55%**
FUEL SALES IN GALLONS									
JET "A"	48,064	0	0.00%	201,444	0	0.00%	803,457	0	0.00%
AVGAS	32,385	0	0.00%	82,822	0	0.00%	379,779	0	0.00%
MOGAS	1,665	0	0.00%	3,311	0	0.00%	10,971	0	0.00%
TOTAL FUEL SALES	**82,114**	**0**	**0.00%**	**287,577**	**0**	**0.00%**	**1,194,207**	**0**	**0.00%**
FINANCIAL SUMMARY									
OPERATING REVENUES	$0	$0	0.00%	$0	$0	0.00%	$605,208	$0	0.00%
OPERATING EXPENSES	$0	$0	0.00%	$0	$0	0.00%	($2,216,144)	$0	0.00%
SURPLUS / DEFICIT	**$0**	**$0**	**0.00%**	**$0**	**$0**	**0.00%**	**($1,610,936)**	**$0**	**0.00%**

OGDEN REGIONAL AIRPORT
MAY 2019
MONTHLY ACTIVITY REPORT

	May - 19	May - 18	% CHANGE	CYTD 2019	CYTD 2018	% CHANGE CYTD	LAST 12 MO TO DATE	LAST 12 MO TO DATE	% CHG 12 TO DATE
PASSENGERS							May - Jun 19 to 18	May - Jun 18 to 17	
ENPLANING	1,249	1,238	0.89%	6,565	8,667	-24.25%	16,388	8,667	89.09%
DEPLANING	1,252	1,197	4.59%	6,463	8,322	-22.34%	16,385	8,322	96.89%
TOTAL PASSENGERS	**2,501**	**2,435**	**2.71%**	**13,028**	**16,989**	**-23.32%**	**32,773**	**16,989**	**92.91%**
OPERATIONS									
DOMESTIC AIR CARRIER	25	22	13.64%	93	136	-31.62%	223	330	-32.42%
AIR TAXI	415	345	20.29%	1,246	1,218	2.30%	4,066	3,635	11.86%
GENERAL AVIATION	7,708	7,789	-1.04%	45,636	35,311	29.24%	101,851	78,551	29.66%
MILITARY	24	95	-74.74%	74	210	-64.76%	179	698	-74.36%
TOTAL OPERATIONS	**8,172**	**8,251**	**-0.96%**	**47,049**	**36,875**	**27.59%**	**106,319**	**83,214**	**27.77%**
FUEL SALES IN GALLONS									
JET "A"	76,135	0	0.00%	277,579	0	0.00%	277,579	0	0.00%
AVGAS	24,301	0	0.00%	107,123	0	0.00%	107,123	0	0.00%
MOGAS	0	0	0.00%	3,311	0	0.00%	3,311	0	0.00%
TOTAL FUEL SALES	**100,436**	**0**	**0.00%**	**388,013**	**0**	**0.00%**	**388,013**	**0**	**0.00%**
FINANCIAL SUMMARY									
OPERATING REVENUES	$0	$0	0.00%	$0	$0	0.00%	$0	$0	0.00%
OPERATING EXPENSES	$0	$0	0.00%	$0	$0	0.00%	$0	$0	0.00%
SURPLUS / DEFICIT	**$0**	**$0**	**0.00%**	**$0**	**$0**	**0.00%**	**$0**	**$0**	**0.00%**

OGDEN REGIONAL AIRPORT
JUNE 2019
MONTHLY ACTIVITY REPORT

	Jun-19	Jun - 18	% CHANGE	CYTD 2019	CYTD 2018	% CHANGE CYTD	LAST 12 MO TO DATE	LAST 12 MO TO DATE	% CHG 12 TO DATE
PASSENGERS							Jun - Jul 19 to 18	Jun - Jul 18 to 17	
ENPLANING	1,357	1,371	-1.02%	7,922	10,038	-21.08%	16,374	10,038	63.12%
DEPLANING	1,457	1,457	0.00%	7,920	9,779	-19.01%	16,385	9,779	67.55%
TOTAL PASSENGERS	**2,814**	**2,828**	**-0.50%**	**15,842**	**19,817**	**-20.06%**	**32,759**	**19,817**	**65.31%**
OPERATIONS									
DOMESTIC AIR CARRIER	22	18	22.22%	115	154	-25.32%	227	327	-30.58%
AIR TAXI	472	474	-0.42%	1,718	1,692	1.54%	4,064	3,706	9.66%
GENERAL AVIATION	8,310	6,840	21.49%	53,946	42,151	27.98%	103,321	78,646	31.37%
MILITARY	20	17	17.65%	94	227	-58.59%	182	705	-74.18%
TOTAL OPERATIONS	**8,824**	**7,349**	**20.07%**	**55,873**	**44,224**	**26.34%**	**107,794**	**83,384**	**29.27%**
FUEL SALES IN GALLONS									
JET "A"	47,751	0	0.00%	325,330	0	0.00%	325,330	0	0.00%
AVGAS	32,042	0	0.00%	139,165	0	0.00%	139,165	0	0.00%
MOGAS	2,276	0	0.00%	5,587	0	0.00%	5,587	0	0.00%
TOTAL FUEL SALES	**82,069**	**0**	**0.00%**	**470,082**	**0**	**0.00%**	**470,082**	**0**	**0.00%**
FINANCIAL SUMMARY									
OPERATING REVENUES	$0	$0	0.00%	$0	$0	0.00%	$0	$0	0.00%
OPERATING EXPENSES	$0	$0	0.00%	$0	$0	0.00%	$0	$0	0.00%
SURPLUS / DEFICIT	**$0**	**$0**	**0.00%**	**$0**	**$0**	**0.00%**	**$0**	**$0**	**0.00%**

OGDEN REGIONAL AIRPORT
JULY 2019
MONTHLY ACTIVITY REPORT

	Jul-19	Jul - 18	% CHANGE	CYTD 2019	CYTD 2018	% CHANGE CYTD	LAST 12 MO TO DATE	LAST 12 MO TO DATE	% CHG 12 TO DATE
PASSENGERS							Jul - Aug 19 to 18	Jul - Aug 18 to 17	
ENPLANING	1,451	1,443	0.55%	9,373	11,481	-18.36%	16,382	11,481	42.69%
DEPLANING	1,452	1,391	4.39%	9,372	11,170	-16.10%	16,446	11,170	47.23%
TOTAL PASSENGERS	**2,903**	**2,834**	**2.43%**	**18,745**	**22,651**	**-17.24%**	**32,828**	**22,651**	**44.93%**
OPERATIONS									
DOMESTIC AIR CARRIER	22	18	22.22%	137	172	-20.35%	231	327	-29.36%
AIR TAXI	515	544	-5.33%	2,233	2,236	-0.13%	4,035	3,746	7.71%
GENERAL AVIATION	9,692	7,562	28.17%	63,638	49,713	28.01%	105,451	80,416	31.13%
MILITARY	21	15	40.00%	115	242	-52.48%	188	594	-68.35%
TOTAL OPERATIONS	**10,250**	**8,139**	**25.94%**	**66,123**	**52,363**	**26.28%**	**109,905**	**85,083**	**29.17%**
FUEL SALES IN GALLONS									
JET "A"	95,791	0	0.00%	421,121	0	0.00%	421,121	0	0.00%
AVGAS	24,106	0	0.00%	163,271	0	0.00%	163,271	0	0.00%
MOGAS	1,200	0	0.00%	6,787	0	0.00%	6,787	0	0.00%
TOTAL FUEL SALES	**121,097**	**0**	**0.00%**	**591,179**	**0**	**0.00%**	**591,179**	**0**	**0.00%**
FINANCIAL SUMMARY									
OPERATING REVENUES	$16,586	$0	0.00%	$16,586	$0	0.00%	$16,586	$0	0.00%
OPERATING EXPENSES	($139,489)	$0	0.00%	($139,489)	$0	0.00%	($139,489)	$0	0.00%
SURPLUS / DEFICIT	**($122,903)**	**$0**	**0.00%**	**($122,903)**	**$0**	**0.00%**	**($122,903)**	**$0**	**0.00%**

OGDEN REGIONAL AIRPORT
AUGUST 2019
MONTHLY ACTIVITY REPORT

	Aug - 19	Aug - 18	% CHANGE	CYTD 2019	CYTD 2018	% CHANGE CYTD	LAST 12 MO TO DATE	LAST 12 MO TO DATE	% CHG 12 TO DATE
PASSENGERS							Aug - Sept 19 to 18	Aug - Sept 18 to 17	
ENPLANING	1,303	1,390	-6.26%	10,676	12,871	-17.05%	16,295	12,871	26.60%
DEPLANING	1,288	1,358	-5.15%	10,660	12,528	-14.91%	16,376	12,528	30.72%
TOTAL PASSENGERS	**2,591**	**2,748**	**-5.71%**	**21,336**	**25,399**	**-16.00%**	**32,671**	**25,399**	**28.63%**
OPERATIONS									
DOMESTIC AIR CARRIER	16	18	-11.11%	153	190	-19.47%	229	323	-29.10%
AIR TAXI	627	505	24.16%	2,860	2,741	4.34%	4,157	3,801	9.37%
GENERAL AVIATION	8,592	8,412	2.14%	72,230	58,125	24.27%	105,631	82,535	27.98%
MILITARY	44	4	1000.00%	159	246	-35.37%	228	535	-57.38%
TOTAL OPERATIONS	**9,279**	**8,939**	**3.80%**	**75,402**	**61,302**	**23.00%**	**110,245**	**87,194**	**26.44%**
FUEL SALES IN GALLONS									
JET "A"	86,836	0	0.00%	507,957	0	0.00%	507,957	0	0.00%
AVGAS	40,416	0	0.00%	203,687	0	0.00%	203,687	0	0.00%
MOGAS	0	0	0.00%	6,787	0	0.00%	6,787	0	0.00%
TOTAL FUEL SALES	**127,252**	**0**	**0.00%**	**718,431**	**0**	**0.00%**	**718,431**	**0**	**0.00%**
FINANCIAL SUMMARY									
OPERATING REVENUES	$22,973	$0	0.00%	$39,559	$0	0.00%	$39,559	$0	0.00%
OPERATING EXPENSES	($260,039)	$0	0.00%	($399,528)	$0	0.00%	($399,528)	$0	0.00%
SURPLUS / DEFICIT	**($237,066)**	**$0**	**0.00%**	**($359,969)**	**$0**	**0.00%**	**($359,969)**	**$0**	**0.00%**

OGDEN REGIONAL AIRPORT
SEPTEMBER 2019
MONTHLY ACTIVITY REPORT

	Sept - 19	Sept - 18	% CHANGE	CYTD 2019	CYTD 2018	% CHANGE CYTD	LAST 12 MO TO DATE	LAST 12 MO TO DATE	% CHG 12 TO DATE
PASSENGERS							Sept - Oct 19 to 18	Sept - Oct 18 to 17	
ENPLANING	1,364	1,482	-7.96%	12,040	14,353	-16.12%	16,177	14,353	12.71%
DEPLANING	1,328	1,467	-9.48%	11,988	13,995	-14.34%	16,237	13,995	16.02%
TOTAL PASSENGERS	**2,692**	**2,949**	**-8.71%**	**24,028**	**28,348**	**-15.24%**	**32,414**	**28,348**	**14.34%**
OPERATIONS									
DOMESTIC AIR CARRIER	22	18	22.22%	175	208	-15.87%	233	324	-28.09%
AIR TAXI	425	536	-20.71%	3,285	3,277	0.24%	4,046	3,943	2.61%
GENERAL AVIATION	9,856	8,014	22.98%	82,086	66,139	24.11%	107,473	84,605	27.03%
MILITARY	65	10	550.00%	224	256	-12.50%	283	350	-19.14%
TOTAL OPERATIONS	**10,368**	**8,578**	**20.87%**	**85,770**	**69,880**	**22.74%**	**112,035**	**89,222**	**25.57%**
FUEL SALES IN GALLONS									
JET "A"	73,026	0	0.00%	580,983	0	0.00%	580,983	0	0.00%
AVGAS	24,333	0	0.00%	228,020	0	0.00%	228,020	0	0.00%
MOGAS	2,947	0	0.00%	9,734	0	0.00%	9,734	0	0.00%
TOTAL FUEL SALES	**100,306**	**0**	**0.00%**	**818,737**	**0**	**0.00%**	**818,737**	**0**	**0.00%**
FINANCIAL SUMMARY									
OPERATING REVENUES	$38,757	$0	0.00%	$78,316	$0	0.00%	$78,316	$0	0.00%
OPERATING EXPENSES	($197,883)	$0	0.00%	($597,411)	$0	0.00%	($597,411)	$0	0.00%
SURPLUS / DEFICIT	**($159,126)**	**$0**	**0.00%**	**($519,095)**	**$0**	**0.00%**	**($519,095)**	**$0**	**0.00%**

OGDEN REGIONAL AIRPORT
OCTOBER 2019
MONTHLY ACTIVITY REPORT

	Oct - 19	Oct - 18	% CHANGE	CYTD 2019	CYTD 2018	% CHANGE CYTD	LAST 12 MO TO DATE	LAST 12 MO TO DATE	% CHG 12 TO DATE
PASSENGERS							Oct - Nov 19 to 18	Oct - Nov 18 to 17	
ENPLANING	1,191	1,422	-16.24%	13,231	15,775	-16.13%	15,946	15,775	1.08%
DEPLANING	1,164	1,456	-20.05%	13,152	15,451	-14.88%	15,945	15,451	3.20%
TOTAL PASSENGERS	**2,355**	**2,878**	**-18.17%**	**26,383**	**31,226**	**-15.51%**	**31,891**	**31,226**	**2.13%**
OPERATIONS									
DOMESTIC AIR CARRIER	14	20	-30.00%	189	228	-17.11%	227	321	-29.28%
AIR TAXI	279	360	-22.50%	3,564	3,637	-2.01%	3,965	3,932	0.84%
GENERAL AVIATION	9,669	9,119	6.03%	91,755	75,258	21.92%	108,023	87,426	23.56%
MILITARY	46	12	283.33%	270	268	0.75%	317	328	-3.35%
TOTAL OPERATIONS	**10,008**	**9,511**	**5.23%**	**95,778**	**79,391**	**20.64%**	**112,532**	**92,007**	**22.31%**
FUEL SALES IN GALLONS									
JET "A"	60,238	0	0.00%	641,221	0	0.00%	641,221	0	0.00%
AVGAS	23,946	0	0.00%	251,966	0	0.00%	251,966	0	0.00%
MOGAS	1,435	0	0.00%	11,169	0	0.00%	11,169	0	0.00%
TOTAL FUEL SALES	**85,619**	**0**	**0.00%**	**904,356**	**0**	**0.00%**	**904,356**	**0**	**0.00%**
FINANCIAL SUMMARY									
OPERATING REVENUES	$13,928	$0	0.00%	$92,243	$0	0.00%	$92,243	$0	0.00%
OPERATING EXPENSES	($241,160)	$0	0.00%	($838,571)	$0	0.00%	($838,571)	$0	0.00%
SURPLUS / DEFICIT	**($227,232)**	**$0**	**0.00%**	**($746,327)**	**$0**	**0.00%**	**($746,327)**	**$0**	**0.00%**

OGDEN REGIONAL AIRPORT
NOVEMBER 2019
MONTHLY ACTIVITY REPORT

	Nov - 19	Nov - 18	% CHANGE	CYTD 2019	CYTD 2018	% CHANGE CYTD	LAST 12 MO TO DATE	LAST 12 MO TO DATE	% CHG 12 TO DATE
PASSENGERS							Nov - Dec 19 to 18	Nov - Dec 18 to 17	
ENPLANING	1,569	1,430	9.72%	14,800	17,205	-13.98%	16,085	17,205	-6.51%
DEPLANING	1,341	1,500	-10.60%	14,493	16,951	-14.50%	15,786	16,951	-6.87%
TOTAL PASSENGERS	**2,910**	**2,930**	**-0.68%**	**29,293**	**34,156**	**-14.24%**	**31,871**	**34,156**	**-6.69%**
OPERATIONS									
DOMESTIC AIR CARRIER	22	20	10.00%	211	248	-14.92%	229	304	-24.67%
AIR TAXI	200	251	-20.32%	3,764	3,888	-3.19%	3,914	4,010	-2.39%
GENERAL AVIATION	9,487	7,905	20.01%	101,242	83,163	21.74%	109,605	88,763	23.48%
MILITARY	20	30	-33.33%	290	298	-2.68%	307	311	-1.29%
TOTAL OPERATIONS	**9,729**	**8,206**	**18.56%**	**105,507**	**87,597**	**20.45%**	**114,055**	**93,388**	**22.13%**
FUEL SALES IN GALLONS									
JET "A"	63,949	0	0.00%	705,170	0	0.00%	705,170	0	0.00%
AVGAS	33,878	0	0.00%	285,844	0	0.00%	285,844	0	0.00%
MOGAS	0	0	0.00%	11,169	0	0.00%	11,169	0	0.00%
TOTAL FUEL SALES	**97,827**	**0**	**0.00%**	**1,002,183**	**0**	**0.00%**	**1,002,183**	**0**	**0.00%**
FINANCIAL SUMMARY									
OPERATING REVENUES	$43,583	$0	0.00%	$135,826	$0	0.00%	$135,826	$0	0.00%
OPERATING EXPENSES	($198,217)	$0	0.00%	($1,036,788)	$0	0.00%	($1,036,788)	$0	0.00%
SURPLUS / DEFICIT	**($154,635)**	**$0**	**0.00%**	**($900,962)**	**$0**	**0.00%**	**($900,962)**	**$0**	**0.00%**

OGDEN REGIONAL AIRPORT
DECEMBER 2019
MONTHLY ACTIVITY REPORT

	Dec - 19	Dec - 18	% CHANGE	CYTD 2019	CYTD 2018	% CHANGE CYTD	LAST 12 MO TO DATE	LAST 12 MO TO DATE	% CHG 12 TO DATE
PASSENGERS							Dec - Jan 19 to 19	Dec - Jan 18 - 18	
ENPLANING	1,244	1,285	-3.19%	16,044	18,490	-13.23%	16,044	18,490	-13.23%
DEPLANING	1,282	1,293	-0.85%	15,775	18,244	-13.53%	15,775	18,244	-13.53%
TOTAL PASSENGERS	**2,526**	**2,578**	**-2.02%**	**31,819**	**36,734**	**-13.38%**	**31,819**	**36,734**	**-13.38%**
OPERATIONS									
DOMESTIC AIR CARRIER	18	18	0.00%	229	266	-13.91%	229	266	-13.91%
AIR TAXI	126	150	-16.00%	3,890	4,038	-3.67%	3,890	4,038	-3.67%
GENERAL AVIATION	8,010	8,363	-4.22%	109,252	91,526	19.37%	109,252	91,526	19.37%
MILITARY	2	17	-88.24%	292	315	-7.30%	292	315	-7.30%
TOTAL OPERATIONS	**8,156**	**8,548**	**-4.59%**	**113,663**	**96,145**	**18.22%**	**113,663**	**96,145**	**18.22%**
FUEL SALES IN GALLONS									
JET "A"	58,703	0	0.00%	763,873	0	0.00%	763,873	0	0.00%
AVGAS	24,444	0	0.00%	310,288	0	0.00%	310,288	0	0.00%
MOGAS	0	0	0.00%	11,169	0	0.00%	11,169	0	0.00%
TOTAL FUEL SALES	**83,147**	**0**	**0.00%**	**1,085,330**	**0**	**0.00%**	**1,085,330**	**0**	**0.00%**
FINANCIAL SUMMARY									
OPERATING REVENUES	$32,479	$0	0.00%	$168,305	$0	0.00%	$168,305	$0	0.00%
OPERATING EXPENSES	($223,033)	$0	0.00%	($1,259,821)	$0	0.00%	($1,259,821)	$0	0.00%
SURPLUS / DEFICIT	**($190,554)**	**$0**	**0.00%**	**($1,091,516)**	**$0**	**0.00%**	**($1,091,516)**	**$0**	**0.00%**