

Ogden
UTAH
Still Untamed

MUNICIPAL BUILDING AUTHORITY OF OGDEN

Fiscal Year 2022-2023 Budget

MUNICIPAL BUILDING AUTHORITY OF OGDEN CITY

State of Utah

**Summary and Narrative
Of Line Item Budget**

**FISCAL YEAR
2022 - 2023**

The Line Item Budget may be reviewed in the Ogden City Recorder's Office or in the Comptroller Division's Office during normal business hours.

Trustees

Ben Nadolski, Chairperson
Luis Lopez, Vice-Chairperson
Bart E. Blair
Angela Choberka
Richard A. Hyer
Ken Richey
Marcia L. White

President

Michael P. Caldwell

Secretary

Mara A. Brown

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MUNICIPAL BUILDING AUTHORITY OF OGDEN CITY

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RESOLUTION NO. 2022-1

**RESOLUTION OF THE BOARD OF TRUSTEES OF THE OGDEN CITY MUNICIPAL
BUILDING AUTHORITY ADOPTING THE ANNUAL BUDGET FOR FISCAL YEAR 2022-2023.**

WHEREAS, the Board of Trustees of the Ogden City Municipal Building Authority has caused an annual budget to be prepared for the Fiscal Year 2022-2023; and

WHEREAS, the Ogden City Municipal Building Authority has adhered to appropriate public hearing requirements as required by law; and

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of the Ogden City Municipal Building Authority that the budget for FY 2022-2023 be approved, adopted and made part of this resolution as Attachment "A."

PASSED AND ADOPTED by the Board of Trustees of the Ogden City Municipal Building Authority this 14th day of June, 2022.


Ben Nadolski (Aug 2, 2022 08:27 MDT)

Chair

ATTEST:



Tracy Hansen
Ogden City Recorder

APPROVED AS TO FORM: AMB 5/4/22
LEGAL DATE

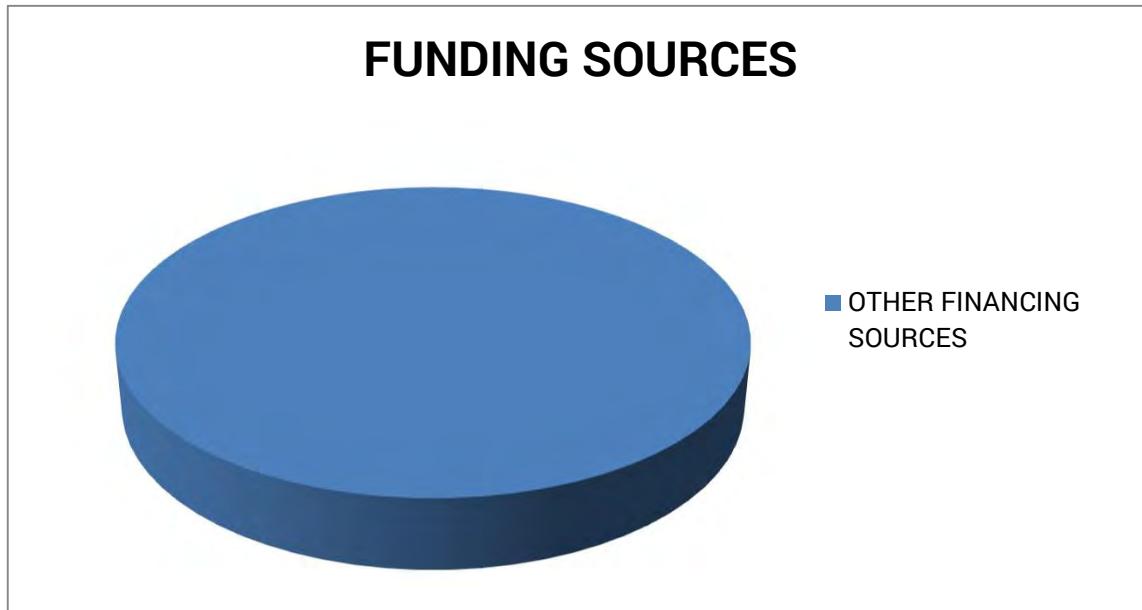


MUNICIPAL BUILDING AUTHORITY

2022 - 2023 BUDGET

FUNDING SOURCES

OTHER FINANCING SOURCES	<u>5,000</u>	<u>100.00%</u>
	<u>5,000</u>	<u>100%</u>



DEPARTMENTAL EXPENDITURES

MUNICIPAL BUILDING AUTHORITY	<u>5,000</u>	<u>100.00%</u>
	<u>5,000</u>	<u>100%</u>

MUNICIPAL BUILDING AUTHORITY

2022-2023 BUDGET

REVENUE SUMMARY REPORT

	2021 ACTUAL	2022 ADOPTED	2023 BUDGET
MUNICIPAL BUILDING AUTHORITY			
CHARGES FOR SERVICES	-	-	-
INTEREST	295,301	-	-
OTHER FINANCING SOURCES	-	5,000	5,000
	295,301	5,000	5,000
GRAND TOTAL:	295,301	5,000	5,000

MUNICIPAL BUILDING AUTHORITY

2022-2023 BUDGET

APPROPRIATIONS BY FUND REPORT

	2021 ACTUAL	2022 ADOPTED	2023 BUDGET
MUNICIPAL BUILDING AUTHORITY			
MUNICIPAL BUILDING AUTHORITY	285,696	5,000	5,000
	<u>285,696</u>	<u>5,000</u>	<u>5,000</u>
GRAND TOTAL:	<u>285,696</u>	<u>5,000</u>	<u>5,000</u>

MUNICIPAL BUILDING AUTHORITY

2022-2023 BUDGET

PROGRAM SUMMARY

	2021 ACTUAL	2022 ADOPTED	2023 BUDGET
DEBT SERVICE			
MUNICIPAL BUILDING AUTHORITY			
MUNICIPAL BUILDING AUTHORITY			
MUNICIPAL BUILDING AUTHORITY	285,696	5,000	5,000
	<u>285,696</u>	<u>5,000</u>	<u>5,000</u>
GRAND TOTAL:	<u>285,696</u>	<u>5,000</u>	<u>5,000</u>

MUNICIPAL BUILDING AUTHORITY

2022-2023 BUDGET

SUMMARY OF REVENUES AND EXPENDITURES MUNICIPAL BUILDING AUTHORITY

	2021 ACTUAL	2022 ADOPTED	2023 BUDGET
MUNICIPAL BUILDING AUTHORITY			
REVENUES			
INTEREST	295,301	-	-
OTHER FINANCING SOURCES	-	5,000	5,000
	<u>295,301</u>	<u>5,000</u>	<u>5,000</u>
EXPENDITURES			
MUNICIPAL BUILDING AUTHORITY	285,696	5,000	5,000
	<u>285,696</u>	<u>5,000</u>	<u>5,000</u>

MUNICIPAL BUILDING AUTHORITY

2022-2023 BUDGET

FISCAL YEAR REVENUE BUDGET MUNICIPAL BUILDING AUTHORITY

	2021 ACTUAL	2022 7-MO ACTUAL	2022 ADOPTED	2023 BUDGET
INTEREST				
GENERAL	295,301	(3,692)	-	-
<i>Interest Income is any interest earned on positive cash balances.</i>				
	295,301	(3,692)	-	-
OTHER FINANCING SOURCES				
BOND AND LOAN PROCEEDS	-	294,745	-	-
<i>Proceeds received from the financing of a bond or loan.</i>				
FUND BALANCE/CARRYOVERS	-	-	5,000	5,000
<i>Carryover is the use of fund balance to cover any professional costs.</i>				
	-	294,745	5,000	5,000
MUNICIPAL BUILDING AUTHORITY TOTAL	295,301	291,053	5,000	5,000

MUNICIPAL BUILDING AUTHORITY

2022-2023 BUDGET

SUMMARY OF DEPARTMENTAL EXPENDITURES MUNICIPAL BUILDING AUTHORITY

	2021 ACTUAL	2022 7-MO ACTUAL	2022 ADOPTED	2023 BUDGET
MUNICIPAL BUILDING AUTHORITY				
CHARGES FOR SERVICES	1,125	-	5,000	5,000
DEBT SERVICE	284,570	1,500	-	-
	<u>285,696</u>	<u>1,500</u>	<u>5,000</u>	<u>5,000</u>

DIVISION SUMMARY

MUNICIPAL BUILDING AUTHORITY				
MUNICIPAL BUILDING AUTHORITY	285,696	1,500	5,000	5,000
	<u>285,696</u>	<u>1,500</u>	<u>5,000</u>	<u>5,000</u>

FUNDING SOURCES

MUNICIPAL BUILDING AUTHORITY				
BOND PROCEEDS		-	-	-
MISCELLANEOUS			5,000	5,000
USER FEES/PERMITS			-	-
		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>