

# MUNICIPAL BUILDING AUTHORITY OF OGDEN

Fiscal Year 2020-2021  
Adopted Budget

Ogden UTAH  
Still Untamed

# **MUNICIPAL BUILDING AUTHORITY OF OGDEN CITY**

**State of Utah**

**Summary and Narrative  
Of Line Item Budget**

**FISCAL YEAR  
2020 - 2021**

The Line Item Budget may be reviewed in the Ogden City Recorder's Office  
or in the Comptroller Division's Office during normal business hours.

**Trustees**

Angela Choberka, Chairperson  
Bart E. Blair, Vice-Chairperson  
Ben Nadolski  
Richard A. Hyer  
Luis Lopez  
Doug Stephens  
Marcia L. White

**President**

Michael P. Caldwell

**Secretary**

David G. Buxton

## TABLE OF CONTENTS

### MUNICIPAL BUILDING AUTHORITY OF OGDEN CITY

#### BUDGET 2020-2021

Resolution Adopting Budget.....	4
Summary Charts:	
Sources of Funding.....	5
Departmental Expenditures.....	5
Revenue Summary .....	
Schedule of Appropriations .....	7
Program Summary .....	8
Summary of Revenues and Expenditures .....	9
Revenue Sources.....	10
Expenditure Detail .....	11

## **RESOLUTION NO. 2020-1**

**RESOLUTION OF THE BOARD OF TRUSTEES OF THE OGDEN CITY MUNICIPAL  
BUILDING AUTHORITY ADOPTING THE ANNUAL BUDGET FOR FISCAL YEAR 2020-2021.**

**WHEREAS**, the Board of Trustees of the Ogden City Municipal Building Authority has caused an annual budget to be prepared for the Fiscal Year 2020-2021; and

**WHEREAS**, the Ogden City Municipal Building Authority has adhered to appropriate public hearing requirements as required by law; and

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Trustees of the Ogden City Municipal Building Authority that the budget for FY 2020-2021 be approved, adopted and made part of this resolution as Attachment "A."

**PASSED AND ADOPTED** by the Board of Trustees of the Ogden City Municipal Building Authority this 9th day of June, 2020.

dr

Angela Cho

**ATTEST:**

ATTEST:

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Tracy Hansen Jun 10, 2020  
Ogden City Recorder

APPROVED AS TO FORM: MAB 5/5/2020  
LEGAL DATE

Mara A. Brown



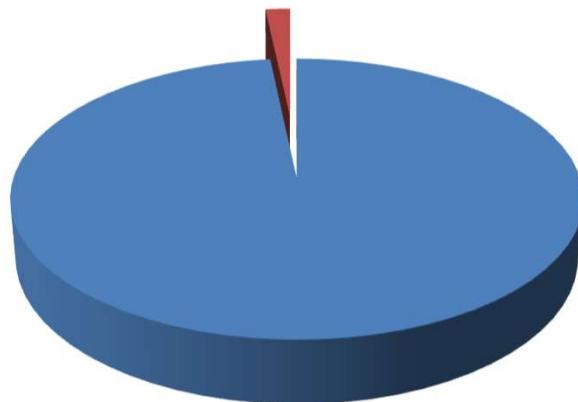
# MUNICIPAL BUILDING AUTHORITY

## 2020 - 2021 ADOPTED BUDGET

### FUNDING SOURCES

CHARGES FOR SERVICES	292,175	98.32%
INTEREST	5,000	1.68%
	<u><b>297,175</b></u>	<u><b>100%</b></u>

### FUNDING SOURCES



- CHARGES FOR SERVICES
- INTEREST

### DEPARTMENTAL EXPENDITURES

MUNICIPAL BUILDING AUTHORITY	297,175	100.00%
	<u><b>297,175</b></u>	<u><b>100%</b></u>

**MUNICIPAL BUILDING AUTHORITY**  
**2020-2021 ADOPTED BUDGET**  
**REVENUE SUMMARY REPORT**

	<b>2019 ACTUAL</b>	<b>2020 ADOPTED</b>	<b>2021 BUDGET</b>
<b>MUNICIPAL BUILDING AUTHORITY</b>			
CHARGES FOR SERVICES	534,050	532,425	292,175
INTEREST	11,188	5,000	5,000
	<b>545,238</b>	<b>537,425</b>	<b>297,175</b>
 <b>GRAND TOTAL:</b>	 <b>545,238</b>	 <b>537,425</b>	 <b>297,175</b>

MUNICIPAL BUILDING AUTHORITY  
2020-2021 ADOPTED BUDGET  
APPROPRIATIONS BY FUND REPORT

	2019 ACTUAL	2020 ADOPTED	2021 BUDGET
<b>MUNICIPAL BUILDING AUTHORITY</b>			
MUNICIPAL BUILDING AUTHORITY	508,733	537,425	297,175
	<b><u>508,733</u></b>	<b><u>537,425</u></b>	<b><u>297,175</u></b>
<b>GRAND TOTAL:</b>	<b><u>508,733</u></b>	<b><u>537,425</u></b>	<b><u>297,175</u></b>

# MUNICIPAL BUILDING AUTHORITY

2020-2021 ADOPTED BUDGET

## PROGRAM SUMMARY

	2019 ACTUAL	2020 ADOPTED	2021 BUDGET
<b>DEBT SERVICE</b>			
MUNICIPAL BUILDING AUTHORITY			
MUNICIPAL BUILDING AUTHORITY			
MUNICIPAL BUILDING AUTHORITY	508,733	537,425	297,175
	<b><u>508,733</u></b>	<b><u>537,425</u></b>	<b><u>297,175</u></b>
<b>GRAND TOTAL:</b>	<b><u>508,733</u></b>	<b><u>537,425</u></b>	<b><u>297,175</u></b>

**MUNICIPAL BUILDING AUTHORITY**  
**2020-2021 ADOPTED BUDGET**  
**SUMMARY OF REVENUES AND EXPENDITURES**  
**MUNICIPAL BUILDING AUTHORITY**

	<b>2019 ACTUAL</b>	<b>2020 ADOPTED</b>	<b>2021 BUDGET</b>
<b>MUNICIPAL BUILDING AUTHORITY</b>			
<b>REVENUES</b>			
CHARGES FOR SERVICES	534,050	532,425	292,175
INTEREST	11,188	5,000	5,000
	<b><u>545,238</u></b>	<b><u>537,425</u></b>	<b><u>297,175</u></b>
<b>EXPENDITURES</b>			
MUNICIPAL BUILDING AUTHORITY	508,733	537,425	297,175
	<b><u>508,733</u></b>	<b><u>537,425</u></b>	<b><u>297,175</u></b>

# MUNICIPAL BUILDING AUTHORITY

2020-2021 ADOPTED BUDGET

## FISCAL YEAR REVENUE BUDGET MUNICIPAL BUILDING AUTHORITY

	2019 ACTUAL	2020 7-MO ACTUAL	2020 ADOPTED	2021 BUDGET
<b>CHARGES FOR SERVICES</b>				
LEASE REVENUE	534,050	310,550	532,425	292,175
<i>Lease Payment records revenues paid by Ogden City for lease of buildings.</i>				
	<b>534,050</b>	<b>310,550</b>	<b>532,425</b>	<b>292,175</b>
<b>INTEREST</b>				
GENERAL	11,188	-	5,000	5,000
<i>Interest Income is any interest earned on positive cash balances.</i>				
	<b>11,188</b>	<b>-</b>	<b>5,000</b>	<b>5,000</b>
<b>MUNICIPAL BUILDING AUTHORITY TOTAL</b>	<b>545,238</b>	<b>310,550</b>	<b>537,425</b>	<b>297,175</b>
	<b>545,238</b>	<b>310,550</b>	<b>537,425</b>	<b>297,175</b>

# MUNICIPAL BUILDING AUTHORITY

2020-2021 ADOPTED BUDGET

## SUMMARY OF DEPARTMENTAL EXPENDITURES MUNICIPAL BUILDING AUTHORITY

	2019 ACTUAL	2020 7-MO ACTUAL	2020 ADOPTED	2021 BUDGET
<b>MUNICIPAL BUILDING AUTHORITY</b>				
CHARGES FOR SERVICES	1,123	-	1,200	1,200
DEBT SERVICE	507,610	42,771	536,225	295,975
	<b><u>508,733</u></b>	<b><u>42,771</u></b>	<b><u>537,425</u></b>	<b><u>297,175</u></b>

## DIVISION SUMMARY

MUNICIPAL BUILDING AUTHORITY				
MUNICIPAL BUILDING AUTHORITY	508,733	42,771	537,425	297,175
	<b><u>508,733</u></b>	<b><u>42,771</u></b>	<b><u>537,425</u></b>	<b><u>297,175</u></b>

## FUNDING SOURCES

MUNICIPAL BUILDING AUTHORITY				
BOND PROCEEDS			-	-
MISCELLANEOUS			5,000	5,000
USER FEES/PERMITS			532,425	292,175
			<b><u>537,425</u></b>	<b><u>297,175</u></b>