



Mayor, Mike Caldwell
OGDEN CITY
CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT
(CAPER)



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CR-05 Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Ogden City's Consolidated Annual Performance and Evaluation Report (CAPER) covers progress in carrying out the City's Fiscal Year 2019 Annual Action Plan for the use of HUD's Program Year 2018. Ogden City is an entitlement city and is eligible to receive Community Development Block Grant (CDBG) and Home Investments Partnerships Grant (HOME) funds on an annual basis. This CAPER covers funding from the U.S. Department of Housing and Urban Development (HUD) used in the City's fiscal year July 1, 2018 – June 30, 2019. The FY2019 Action Plan is the fourth Annual Action Plan for the Five Year Consolidated Plan 2016-2020. As required by HUD, the City has developed the 2019 CAPER using HUD's template. The CAPER is submitted each year to HUD for review.

Ogden City expended \$2,324,678 of CDBG Entitlement and CDBG Program Income funds and \$852,500 of HOME Entitlement and Program Income funds for a total of \$3,177,177 in HUD funds. The City met the annual timeliness target for expenditures of CDBG funds as set by HUD May 1, 2019. The Annual Action Plan FY2019 was approved by City Council on May 1, 2018. The Annual Action Plan FY2019 was amended February 5, 2019 to carryover funds from the previous fiscal year and adjust program income estimates for the current program year and to allocate those funds. All funds were used to meet the priority housing and non-housing community development and business development needs identified in the Consolidated Plan and Annual Action Plan for Fiscal Year 2019 as amended.

HUD encourages jurisdictions to adopt a Neighborhood Revitalization Strategy Area (NRSA) as a way to target CDBG resources in support of community revitalization efforts. Ogden City adopted an NRSA plan along with the ConPlan 2016-2020, which outlines the priority needs and provides a comprehensive community revitalization strategy to address the needs of distressed neighborhoods. During the program year, the city made significant progress towards the vision of the NRSA strategy. The NRSA seeks to create partnerships among federal and local governments, the private sector, community organizations, and neighborhood residents. Ogden City seeks to create opportunity in distressed neighborhoods by stimulating the investment of human and economic capital and by economically empowering low-income residents. Ogden City recognizes the fundamental necessity of partnering to achieve greater success in our urban revitalization efforts. HUD believes that no effort will succeed without the support of all of the community actors. Successful neighborhood revitalization strategies bring together a variety of stakeholders in cross-sector partnerships.

The City made progress towards its housing rehab projects and multi-year Infill housing projects' goals. An aggregate of CDBG-funded housing units for the program year allowed the city to build homes affordable to households' with incomes above 80% AMI. The Stone Hill Infill Housing project includes the development of roughly 4-acre site at 550 22nd Street. Phase I of the Stone Hill infill housing project has completed with the construction and sale of six new single-family homes and Phase II is underway. The City's Infill Housing Program provides the coordinating support to bring together private, federal and local resources needed to create new quality housing units available to a mix of households' incomes. The Quality Neighborhoods program housing rehab program fell short of its goal to complete rehab of 12 housing units. The program successfully rehabilitated and sold seven single-family homes to low-to-moderate income households, meeting the HUD CDBG aggregate requirement for the NRSA Stone Hill infill housing project. The rapid increase in the price of housing has prohibited the City's ability to meet its housing rehab goals. The City will evaluate the QN program and adjust goals accordingly in the next ConPlan.

The Business Development Division made progress towards assisting LMI micro-enterprise business owners and towards job creation goals. Job creation goals were met in FY19 with the creation of 9.8 FTE jobs. The Small Business Loan Program assisted thirteen businesses with funding to create jobs in Ogden. The thirteen businesses that received funding are on track to create jobs in on-coming years. Revisions were made to the Micro-enterprise loan program during the program year, as a result the program completed five projects falling short of its goal to assist seven micro-enterprise business owners. The Special Economic Development Projects (SEDP) targets funding to businesses that are locating in key strategy areas. During the year, SEDP completed one project. And SEDP assisted one business by loaning funds to open a restaurant in a vacant retail space at Ogden's airport. This activity is underway at the end of the program year. In total, fourteen business received loans to expand or start-up a business in Ogden. The City will continue to monitor and evaluate programs and goals.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g). Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected-Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected-Program Year	Actual – Program Year	Percent Complete
Administration		CDBG: \$241,135 / HOME: \$84,074	Other	Other	1	1	100.00%	1	1	100.00%
Business Counseling - Public Services	Non-Housing Community Development (BIC)	CDBG: \$55,000	Public service activities other than LMI Housing Benefit	Persons Assisted	2,500	2,331	93%	500	535	107%



Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected-Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected-Program Year	Actual – Program Year	Percent Complete
Expand homeownership opportunities	Affordable Housing (<i>Own In Ogden</i>)	HOME: \$250,274	Direct Financial Assistance to Homebuyers	Households Assisted	225	166	74%	45	47	104%
Homelessness (Continuum of Care)	Homeless	CDBG: \$0 / HOME: \$0	Other	Other	3	3	100.00%	1	1	100.00%
Improve the quality of housing stock	Affordable Housing (<i>CHDO</i>)	CDBG: \$0 HOME: \$104,092	Homeowner Housing Added	Household Housing Unit	8	0	0.00%	4	0	0.00%
Improve the quality of housing stock	Affordable Housing (<i>Quality Neighborhoods and Emergency Home Repair</i>)	CDBG: \$1,052,603/ HOME: \$414,059	Homeowner Housing Rehabilitated	Household Housing Unit	85	55	65%	17	13	76%
Improve the safety and appearance of neighborhoods	Non-Housing Community Development (<i>Target Area Public Improvements</i>)	CDBG: \$137,566	Public Facility or Infrastructure Activities other than LMI Housing Benefit	Persons Assisted	2500	9066	100%	6255	6255	100%
Increase the supply of decent affordable housing	Affordable Housing (<i>Infill Housing – Stone Hill</i>)	CDBG: \$134,235 / HOME: \$0	Homeowner Housing Added	Household Housing Unit	28	27	96%	4	6	150%
Job Creation	Non-Housing Community Development (<i>Small Business Loan Program</i>)	CDBG: \$613,333	Jobs created/retained	Jobs	40	35	88%	8	9.85	113%
Job Creation	Non-Housing Community Development (<i>Special Economic Development Projects</i>)	CDBG: \$40,267	Businesses assisted	Businesses Assisted	0	5	100	1	1	100%
Stimulate economic growth	Non-Housing Community Development (<i>Ogden Business Exchange</i>)	CDBG: \$0	Jobs created/retained	Jobs	100	37.5	38%	20	3	22%
Stimulate economic growth	Non-Housing Community Development (<i>Micro-enterprise Loan Program</i>)	CDBG: \$50,538	Businesses assisted	Businesses Assisted	30	16	53%	7	5	62.5%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priority and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

CDBG and/or HOME grants funded projects under the following Housing and Economic Development priority objectives during the reporting year:

1. Improve the Quality of Housing Stock
2. Expand Homeownership Opportunities
3. Increase the supply of decent affordable housing
4. Job Creation
5. Business Counseling
6. Stimulate Economic Growth
7. Improve the Safety / Appearance of Neighborhoods – One public improvement project completed in the program year.

The City of Ogden's use of CDBG and HOME funds can be reviewed in the following tables and Appendices:

- Appendix 1 – Goals Summary and NRSA Summary
- Appendix 2 - PR26 CDBG Financial Summary and Program Summary Reports
- Appendix 3 – PR09 Program Income Reports and PR07 Drawdown Voucher Reports
- Appendix 4 – Public Comment Period Notice
- Appendix 5 – AI Data outreach

CR-10 – Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted. 91.520(a)

	CDBG	HOME
White	16	43
Black or African American	1	2
Asian	1	0
American Indian or American Native	1	1
Native Hawaiian or Other Pacific Islander	0	1
Other	1	
Total	19	47
Hispanic	2	7
Not Hispanic	17	40

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The City of Ogden identifies priority needs and offers services and programs to eligible households regardless of race, ethnicity or protected class. The Table above depicts the race and ethnicity of program beneficiaries for the program year July 1, 2018 thru June 30, 2019. During the program year, 66 families were assisted, below Table 2a - is a breakdown of additional family characteristics for CDBG and HOME program participants. All activities are CDBG-funded, except Own In Ogden, which is HOME funded.

	Income Levels				1 st time homebuyer	Disabled member of family	Elderly homebuyer	Located in NRSA	Prior recipient of public assistance
	<=30%	>30% and <=50%	>50% and <=80%	>80%					
Infill Housing in NRSA (Stone Hill)			6	0	0	0	0	6	0
Quality Neighborhoods	1		6		6	0	0	7	0
Emergency Home Repair	1	5			NA	4	4	3	NA
Own In Ogden down payment assistance (HOME)		3	44		37	2	1	15	2
TOTAL	2	8	50	6	43	6	5	31	2

Table 2a – Family characteristics

CR-15 – Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	\$3,019,955	\$2,324,678
HOME	HOME	\$1,300,449	\$852,500
HOME MATCH	City Housing Fund	NA	NA
ESG	ESG	NA	NA
Other	Other	\$2,585,594	\$1,303,696

Table 3 - Resources Made Available

Narrative

Community Development Block Grant (CDBG):

During the program year (2018-2019), the City of Ogden had \$3,019,955 available for CDBG program, consisting of:

- \$ 1,037,949 CDBG Entitlement Funds
- \$ 892,363 Prior year CDBG Entitlement Funds
- \$ 1,089,642 CDBG Program Income

The Annual Action Plan Budget Amendment #1 for Program Year 2018-19 estimated \$1,238,868 in CDBG Program Income (PI) for the program year. The total CDBG PI fell short of the estimate. The total CDBG PI the City received for the year was \$1,089,642, a short fall of -\$149,226. The difference in estimated and actual CDBG PI received is due to the timing of sales of CDBG funded homestead properties. All CDBG PI was expended in the program year. The City will carryover \$695,277 in CDBG EN to the next program year.

HOME Investment Partnerships Grant (HOME)

During the 2018-2019 fiscal year, the City of Ogden had \$1,300,449 available for the HOME Program, consisting of:

- \$479,545 HOME Entitlement Funds
- \$ 39,680 HOME Prior year Entitlement Funds
- \$114,286 HOME Program Income carryover from FY18
- \$543,631 HOME Program Income
- \$123,307 HOME Recaptured Program Income

HOME Program Income

The actual amount of HOME PI and HOME Recap PI received in the program year exceeded expectation and totaled \$666,938. The additional amount is primarily attributed to HOME-funded Quality Neighborhoods Program's Homestead projects which sold and loan proceeds were sufficient to repay the HOME funds. During the program year the City met the challenge to spend HOME in a timely manner. At year end, the City's HOME Entitlement Balance was \$389,750 carrying into the FY20 program year. Entitlement Cities with HOME grant were granted a waiver from the requirement of returning excess HOME PI. The City was able to carry into the next program year \$58,198.23 HOME PI in FY2020.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CENTRAL BUSINESS DISTRICT	8	12	Programs: Small Business Loan, BIC and Micro enterprise Loan Program
NEIGHBORHOOD REVITALIZATION STRATEGY AREA (NRSA)	85	83	Quality Neighborhoods, Target Area Public Improvements, CHDO
OGDEN CITY-WIDE	7	5	The Emergency Home Repair Program, Own In Ogden and Special Economic Development Projects are city-wide programs.

Table 4 – Identify the geographic distribution and location of investments

Narrative

The CDBG programs invested \$2,324,678 for the program year and \$242,562.07 to the low and moderate areas (LMA). This represented 81% and 19% respectively. The Small Business Loan Program, Micro-enterprise Loan Program and Special Economic Development projects targeted funding to the Central Business District. The Emergency Home Repair Program and Own In Ogden were available city-wide and were income targeted programs. The Emergency Home Repair Program target very low income households city-wide and the Own In Ogden targeted LMI households city-wide.

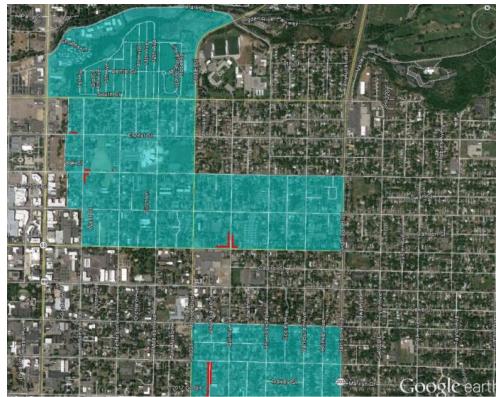
CDBG and HOME programs are targeted to geographic areas determined during the Five Year Consolidated Plan 2015-2020 (ConPlan) planning process. November 2018, the Citizen Advisory Committee (CAC) completed its review of the proposed Annual Action Plan Amendment #1 for FY2018-2019. The findings included a recommendation that Ogden City expand the Own In Ogden boundaries to serve city-wide. The CAC also recommended that the city continue to focus and leverage its resources in geographically targeted areas as defined in the Five Year Consolidated Plan:

Central Business District: Within Census Tract 2011 and within the NRSA – 20th Street to 27th Street and Wall Avenue to Adams Avenue. The Central Business District Revitalization program provides job creation and slum and blight removal opportunities.

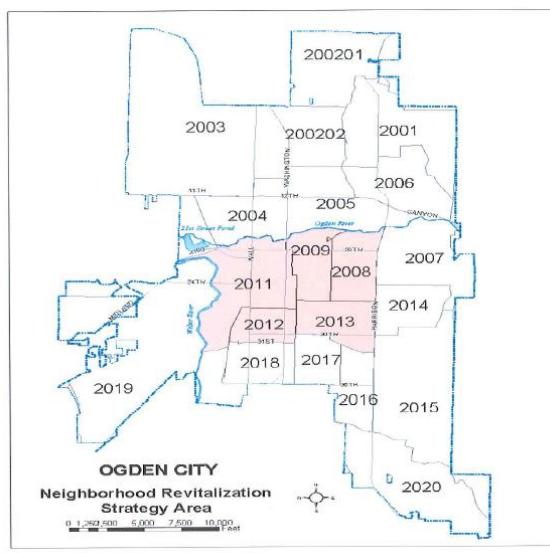
Quality Neighborhoods Program area: Ogden River to 30th Street and Washington Boulevard to Harrison Boulevard (parts of Census Tracts 2009, 2008, 2011 and 2013); also located in the NRSA. The City is targeting infill housing, housing rehabilitation and public improvement efforts to the NRSA.

Neighborhood Revitalization Strategy Area (NRSA): Census Tracts 2008, 2009, 2011, 2012 and 2013. FFIIC 2014 Data estimates that 33% of the population is in poverty and HUD 2013 Census Tract data estimates that 76% of the NRSA population is LMI. Two Racially Concentrated Areas of Poverty (RCAP) are identified in the NRSA. The NRSA is a plan developed to reverse the trends that created these disadvantaged areas and to take steps to increase opportunity for those living within the area. Seventy-nine percent (79%) of HUD funding was targeted in the NRSA.

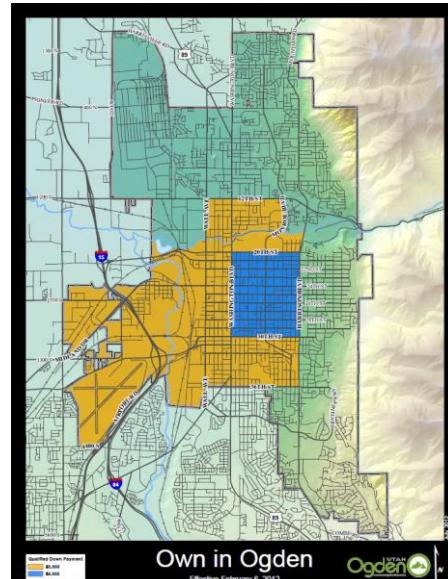
The city completed one public improvement project in the program year, Sidewalks in the NRSA Census Tracts Block Groups: 2008-02, 2009-01, 2009-02, and 2013-01. The map below highlighted areas is the project area for FY19 public improvements, sidewalks.



Own In Ogden Target Area: Expanded to serve the city-wide in December 2018. Previously, (at the start of the fiscal year) the Own In Ogden target area encompasses the NRSA and extends to include the neighboring census tracts to encompass all of central Ogden (including census tracts 2018, 2017 and including partial census tracts 2004 and 2005).



NRSA Map



Own In Ogden Target Area
July - December 2018

After December 2018
offered citywide.

Explain how federal funds leveraged additional resources (Private, state and local funds). Including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Ogden City received 100% waiver from HOME Match requirements during the program year 2018-2019.

The HOME Match requirement under 92.218 is noted below:

Each participating jurisdiction must make contributions to housing that qualifies as affordable housing under the HOME program, throughout a fiscal year. The contributions must total not less than 25 percent of the funds drawn from the jurisdiction's HOME Investment Trust Fund Treasury account in that fiscal year, excluding funds drawn for purposes identified in paragraph (c) of this section.... However, the associated regulations at 92.222 allow for reductions based on certain factors.

FY2019 Calculations for HOME Match Reduction

When a local jurisdiction meets one of the distress criteria, it is determined to be in fiscal distress and receives a 50 percent reduction of match. If a local jurisdiction satisfies both of the distress criteria, it is determined to be in severe fiscal distress and receives a 100 percent reduction of match.

- FY2019 family poverty rate and per capita income (PCI) income were based on data obtained from the ACS 2009-2013 5-Year Estimates from Census. These were the latest data available at the time.
- For a jurisdiction to qualify as distressed based on the poverty criterion, its percent of families in poverty must have been at least 19.42 percent, which is 125 percent of the average national rate for families in poverty of 15.54 percent.
- For a jurisdiction to qualify as distressed based on the PCI criterion, its average PCI must have been less than to \$20,966, which is 75 percent of the average PCI of \$27,955.

The City of Ogden has a 100% HOME Match reduction, so no HOME Matching Funds are required.

State	Participating Jurisdiction/State	% Poverty ($\geq 19.428\%$)		\$PCI ($< \$20,966$)		% Income Growth ($< 3\%$)	Match Reductions	
							Fiscal Distress	Presidential Disaster
UT	Ogden	22.86%	Y	\$19,513	Y		100%	

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

Table 5 – Fiscal Year Summary - HOME Match Report

Leveraging

Ogden City Community Development Division has established a \$1,400,000 line of credit with Synchrony Bank. This line of credit provides upfront funding for housing rehab and new construction. In housing rehab, Ogden City purchases a home from HUD or from a homeowner, often this private line of credit is used. Often substantial renovations are needed to bring these homes up to code and quality standards. Only when the home cannot be purchased and renovated and still be affordable to a low-mod income household are CDBG and/or HOME used to subsidize the costs and keep the home affordable. Infill housing projects, such as Stone Hill Subdivision, Ogden City is the developer and contributes City General Funds for infrastructure development and a private line of credit for construction of new single-family housing units. In partnership with Utah Non-profit Housing Corporation (UNPHC), the City staff and UNPHC strategize to provide affordable housing unit rehab or development in Ogden. A private loan for over \$140,000 leveraged the City's CHDO funds for the construction of an affordable new single-family home at 634 22nd St.

During the program, Ogden City assisted thirteen businesses with loans for starting or expanding a business in Ogden. From those ten CDBG-funded projects, Owner Equity Cash Contribution was \$840,131 and an additional \$2,916,539 of other lender funds leveraged \$615,000 CDBG funds.

The City participates in the Business Loans of Utah (BLU). BLU is targeted for businesses who are not yet commercially bankable. It is similar to the CDBG-funded Small Business Loan Program but the capacity is higher and can help more businesses. The BLU fund is made up of non-federal funds from City and County municipalities, the Utah Center for Neighborhood Stabilization (UTCNS) and private lenders. For every dollar that the City contributes to the BLU fund, seven dollars are available to lend to businesses located within Ogden City. Ogden Business Information Center (BIC) has assisted in bringing the parties together and to outreach to Hispanic businesses.

The City has a close relationship with the Utah Hispanic Chamber of Commerce (UHCC) and works with them closely to promote minority business outreach. The Business Academy has been created through the UHCC with the support of the City and provides business training courses for primarily minority owned businesses. The City offers incentives to encourage the Business Academy graduates to apply for the City's CDBG-funded Small Business Loan Program (SBLP) and has had success in providing loans to minority owned businesses through the Business Academy platform. Additionally, the City is working on a participation agreement with the UHCC to participate in funding a portion of the SBLP. Through this participation agreement the UHCC would contribute funds to the SBLP that would be used to leverage the federal funds available to further support the development of minority owned businesses.

Publicly Owned Property

At the start of the program year, Ogden City's Quality Neighborhoods' program owned seven single-family homes (634 22nd St, 628 22nd Street, 1123 26th Street, 2566 Quincy, 2207 Jefferson, 2369 Quincy and 502 22nd St) that had CDBG and /or HOME funds invested in the purchase or rehab of the property. The rehab and sale of six of the seven homes completed as of June 30, 2019. One property at 634 22nd Street was underway as of June 30, 2019 and is a property being developed by Utah Non-Profit Housing Corporation (Ogden's CHDO) in partnership with Ogden City. The Infill Housing program used CDBG funding to purchase just under five acres of property for the Stone Hill development. At the end of the program year, six lots were sold with newly constructed homes, and three lots had homes under construction and twelve lot will be developed in upcoming program years.

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
100% waiver	0	0	0	0	0	0	0	0

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
\$114,286	\$666,937	-\$723,025	0	\$58,198

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	\$25,370	0	0	0	\$25,370	
Number	2	0	0	0	2	0
Sub-Contracts						
Number	0	0	0	0	1	0
Dollar Amount	0	0	0	0	\$6,500	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	\$32,622	\$32,622	0			
Number	4	4	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	NA	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

CR-20 Affordable Housing 91.520(b)

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired	4	\$552,900				
Businesses Displaced	0	0				
Nonprofit Organizations Displaced	0	0				
Households Temporarily Relocated, not Displaced	0	0				
Households Displaced	Total	Minority Property Enterprises	White Non-Hispanic			
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	4	0	0	0	2	2
Cost	\$6,200	0	0	0	\$3,100	\$3,100

Table 10 – Relocation and Real Property Acquisition

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	67	66
Number of Special-Needs households to be provided affordable housing units	0	0
Total	67	66

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	5	6
Number of households supported through Rehab of Existing Units	17	13
Number of households supported through Acquisition of Existing Units	45	47
Total	67	66

Table 12 – Number of Households Supported

Discuss the difference between **goals and outcomes** and problems encountered in meeting these goals.

In the program year 2018-19, the City made significant progress towards its housing rehab projects and multi-year infill housing projects goals. The City completed and sold five (6) new homes at the Infill housing project located roughly at 2100 Porter – **Stone Hill Infill housing project**. In total Stone Hill exceeded its goal of four homes with the completion and sale of six new single-family homes in the NRSA. The City partnered with Utah Non-Profit Housing Corporation (UNPHC) Ogden's certified Community

Housing Development Organization (CHDO) for the construction a new single-family, affordable home at 634 22nd Street; at the end of FY2019, the construction is near completion. The City fulfilled its goals for Infill housing projects.

The **Quality Neighborhoods Initiative** completed the purchase, rehab and sale of ten (7) homes subsidized with CDBG and/or HOME funds falling short of the annual goal of 12. The Quality Neighborhoods program has struggled in the program year to meet goals largely due to the prohibitive cost of the existing housing stock. Home prices have made the purchase of homes exceed the budget capacity. The City is reviewing the program to consider modifying the program and/or goals. The **Emergency Home Repair Program** completed **six (6) projects** during the program year, exceeding its goal. The City will evaluate the NRSA boundaries to determine the best allocation of future funding.

Own In Ogden Program at the start of the program year, the City noticed a sharp decline the number of applications for the down payment assistance. In part, this may be due to the sharp rise in housing prices, which is prohibiting low-to-moderate income persons from affording a home in the target area. After review with the CAC, the City modified the program and offers down payment assistance city-wide. The program completed 47 down-payment assistance loan, which exceeded the goal of 45. Six of these loans were to Quality Neighborhood homebuyers. **47 LMI homeowners received down payment assistance loans** to purchase a home in Ogden. Two of these homebuyers were moving from rental assistance to homeownership.

Business Information Center **served 535 persons** in the program year, exceeding its goal of 500. Small Business Loan Program's Job creation goals were met and exceeded the goal of 8 Full-Time Equivalent (FTE) with the creation of **9.8 FTE jobs created** in the program year. The Micro-enterprise loan program assisted **five LMI micro-enterprise business owners** with loans to completion, exceeding the annual goal of four.

Discuss how these outcomes will impact future annual action plans.

The cost of housing has rapidly increased in Ogden in recent years. This increase in the cost of housing has impacted the Quality Neighborhoods Program and reduced the number of homes that can be purchased, rehabilitated and sold in a year. The result is the City falling short of its goals for housing rehab in the program year. CED will evaluate the housing market and programs to make modifications and adjust goals in the next ConPlan.

During the ConPlan strategic planning process, four Racially Concentrated Area of Poverty (RCAP) were identified. In the current program year, FY2019, three RCAPs were identified by HUD; one area no longer meets the definition of a RCAP. This suggests that the city's efforts are contributing to lift communities out of poverty. Specifically the NRSA provides the mechanism for the city to maximize HUD funds in providing economic diversity and quality housing options in the RCAPs. The City has began the ConPlan planning for the next five year ConPlan and will consider changing the NRSA census tracts to meet the needs of the changing community.

The City purchased and demolished the old Dee School site (called the Stone Hill Infill housing project) for the development of 20 new housing units in Census Tract 2012, a Racially Concentrated Area of Poverty. The goal is to develop LMI and non-HOME income-restricted new housing units to improve the housing standards in this distressed area. The construction of new homes in Census Tract 2012 is strategically located to bring into the RCAP quality homes, providing the community a range of home ownership options for LMI and higher income households. The City will continue the NRSA strategy to provide income diversity to the NRSA's RCAPs but will review the census tracts in the next NRSA.

The Quality Neighborhoods initiative targets NRSA and RCAP areas for an infusion of housing rehab and new housing projects. The success of previous program years projects' Prairie Homes at 800 23rd Street and Oak Den Bungalows (2100 Fowler) has been met with community approval and success and the City continues the momentum with the Stone Hill project with the goal to add racial and economic diversity to the NRSA and RCAPs. The Quality Neighborhoods program used a private line of credit, to purchase, rehabilitate and sell seven housing units in the NRSA to homeowners over the LMI HOME-restricted limits, adding to economic diversity in RCAPs.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	2	1
Low-income	11	46
Moderate-income	6	0
Total	19	47

Table 13 – Number of Households Served

Narrative Information

Extremely Low Income is 30% AMI and below, Low Income is 80% to 31% AMI and Moderate Income 80% or above. Ogden City's ConPlan projects strategically work to improve the conditions of the NRSA and RCAPs. To accomplish this, the City utilizes the NRSA's option to aggregate housing. With no less than 51% of HUD funded housing units being affordable to LMI households. This allows for up to 49% of CDBG funded housing units to be affordable to households with incomes over 80% LMI. This strategy has been helpful in beginning to improve the impoverished conditions of the RCAPs.

With the Quality Neighborhoods Initiative, Community Development Division has maximized available funds for the benefit of the NRSA which includes four RCAP areas and has worked to improve the conditions or access to affordable housing, as well as, increase the supply of price diverse housing options in the NRSA and RCAP areas.

Ogden City uses a project checklist to monitor Section 215 limits to ensure all HOME-funded Quality

Neighborhoods projects' purchase prices or after rehab values do not exceed 95% of Area Median purchase price for single family housing, as determined by HUD. All HOME-funded homes that sold in the program year were reviewed and determined compliant with Section 215 limits.

CR-25 – Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

*Evaluate the jurisdiction's progress in meeting its specific objectives for **reducing and ending homelessness** through: Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs.*

The City strives to meet the needs of assisting homeless persons/homeless prevention by participating in the Weber County Homeless Charitable Trust and the Weber County Homeless Coordinating Council (Homelessness Continuum of Care). In partnership with Lantern House, Ogden City Police and Lantern House started a “Sleep it off” program that allows officers to drop off some intoxicated persons at the Lantern House to avoid jail stays. Objective by assisting the Family Promise of Ogden Group; and the City funded a homeless court to assist in the special needs of homeless persons, with the goal of preventing incarceration for homeless persons in possible violation.

Weber County provides a homeless street outreach program to homeless households residing in places not meant for human habitation. The program provides basic case management to those that do not have access to shelter services, or that do not stay in the shelter long enough to access case management services. The Street Outreach worker canvases homeless camps, abandoned buildings and other unlivable places in search of homeless households. The Street Outreach worker strives to develop a relationship with the individual, and provides them with a limited number of canned food and hygiene supplies. If the individual is interested, the relationship is expected to continue as they transition from homelessness into the housing program that best suits their needs. The Street Outreach worker will link homeless households to housing resources, emergency health services, mental health services, substance use treatment, and provide transportation to these services. Street Outreach is conducted on a weekly basis. Outreach workers are familiar with the homeless camps and are relatively familiar with the majority of homeless households residing on the streets. This program allows homeless households residing in places not meant for human habitation equal access to housing resources.

The Ogden Housing Authority administers 26 Shelter plus Care Vouchers for chronically homeless, disabled households. Individuals and families hold the lease in their name and units are scattered throughout Ogden City. The Weber Housing Authority provides 29 Supportive Housing vouchers to chronically homeless disabled households. The Weber Housing Authority holds the lease for these scattered site units. Both programs provide rental assistance linked with case management services and serve Weber County’s most vulnerable homeless persons. With the implementation of the SPDAT, both PHA’s are better able to target those households that are most in need of housing services. Homeless service providers are able to refer homeless households through the Coordinated Entry process utilizing the SPDAT as the mechanism for prioritizing those most in need of housing services. The Coordinated Entry process allows an efficient and rapid transition through the homeless system. The use of the SPDAT also provides homeless service providers a means of tracking stability and intervening before a crisis situation occurs.

Youth Futures, a non-profit in Ogden, opened the first youth residential support shelter in Utah. Fifteen beds are available for youths between 12 and 17 years to stay up to 20 days. “Our goal is to provide unaccompanied, runaway and homeless youth with a safe and nurturing environment where they can

develop the needed skills to become active, healthy, successful members of our community," said Mitchell, who is president of Youth Futures. "Because shelter care is currently unavailable to youth in Utah, it is essential that we begin providing this needed service."

Addressing the **emergency shelter and transitional housing** needs of homeless persons

Weber County recently completed the "Community Assessment and Strategic Plan, Improving the Homeless Response System in Weber County". The goal of the plan is to improve the homeless response system in Weber County. All homeless service providers provided input for the plan, which will assist in making homelessness in Weber County rare, brief and nonrecurring. The Weber County Local Homeless Coordinated Committee has adopted the plan in an effort to address the needs of the homeless response system and better address the needs of homeless persons.

The **Lantern House**, located in Ogden, is Weber County's largest homeless shelter. The Lantern House has 300 beds and provides thousands of meals each month.

In Weber County, the **Homeless Veteran's Fellowship** (HVF), is the only agency providing a comprehensive set of services designed to address homelessness to veterans. HVF provides supportive services with housing to veterans. Participants work with a case manager and/or counselor to create a treatment plan to assist veterans in identifying the causes of their homelessness and to assist them in obtaining permanent housing. HVF also has a few housing units for permanent supportive housing. Participants placed in **Permanent Supportive Housing** (PSH) generally are those that completed the transitional housing program but continued intensive case management. Participants in this program also work from an individual treatment plan and are expected to continue with case management and/or treatment. All PSH are located in Ogden. In addition, HVF provides a **Supportive Services for Veteran Families** (SSVF) Rapid Re-housing and Homelessness Prevention: This program is a short-term program that offers case management and temporary financial assistance (such as security deposits, rental assistance, utilities assistance, etc.) to homeless veterans in the community. The goal of SSVF program is get homeless veterans into permanent housing as soon as possible. On a limited basis, there are also funds to assist high-risk, low-income veterans on the verge of losing their housing, to remain in permanent housing. The HVF is a non-profit agency located in Ogden that has provided services to veterans all over Utah since 1989.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care, and other youth facilities, and corrections programs and institutions); and receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

Ogden City's Emergency Home Repair Program is one resource available to help homeowners avoid losing their home due to an emergency situation. Six homeowners were assisted with loans to address emergency situations that threatened the health and safety of the structure of the household.

The Weber Housing Authority and the Ogden Housing Authority provide self-sufficiency classes to homeless program participants in an effort to avoid future episodes of homelessness. Program participants are high barrier and are not accustomed to traditional housing requirements. The classes cover a variety of topics including, household cleanliness, emergency preparedness, healthy eating and lease compliance. Case managers also assist participants in creating an Individual Service Plan. By providing an additional level of support to participants, it is expected that future episodes of homelessness will be avoided.

The use of the SPDAT also provides homeless service providers a means of tracking stability and intervening before a crisis situation occurs. Ogden City staff attended SPDAT training provided by Utah Department of Workforce Services. The Weber Housing Authority received emergency rental assistance funds from the Emergency Food and Shelter Program (EFSP) and was able to assist 26 households avoid eviction. The program requires that households participate in a budgeting class with a partnering agency. It is hopeful that the education, coupled with the rental assistance, will assist households in maintaining their housing.

This year, the Ogden Housing Authority received new funding for Mainstream Vouchers. These unique vouchers allow individuals exiting publicly funded institutions and homeless households to receive a preference on the waiting list rather than waiting on long lists for rental assistance. This program is especially helpful for those being released from corrections programs and health care facilities that would otherwise exit to homelessness.

Currently, there is no agency in Weber County that offers emergency rental assistance.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.

Permanent Supportive Housing (PSH) programs use a common housing readiness assessment to identify individuals and families who have achieved housing stability and no longer require the intensive case management and supportive services provided by the PSH program in order to maintain housing. To ensure PSH resources are prioritized for persons with the highest needs, the referring program will fill its housing beds/units through the Coordinated Entry Process. PHA's utilize a Move on Strategy which allows formerly homeless families and individuals still in need of housing subsidies to maintain housing stability with the provision of the HCV affordable housing resource while freeing up scarce PSH beds/units and supportive services for chronically homeless persons.

Case management ensures that households that were previously homeless do not enter the homeless system in the future.

The Ogden Housing Authority received funding for Mainstream Vouchers. These unique vouchers allow individuals exiting publicly funded institutions and homeless households to receive a preference on the

waiting list rather than waiting on long lists for rental assistance. This program is especially helpful for those being released from corrections programs and health care facilities that would otherwise exit to homelessness. Often the worst case situations are homeless families and homeless person with disabilities. The OHA's mainstream vouchers provide the needed to help to address the needs of chronically homeless, disabled homeless and persons exiting institutions and are homeless.

The Ogden City provided a zero-rent, one year, lease of retired Fire Station #3 at 340 Washington to assistance to **Family Promise of Ogden** (FPO) 501(c)(3) for a day center. FPO provides assistance to homeless families and helps them achieve sustainable independence. It is a coalition of churches committed to helping families with children move from homelessness to independence. Families are sheltered while "wrap around" services are provided to secure employment, social services and permanent housing. There are 5 components to the FP Network: 1) Congregations - 13 "Host" congregations accommodate families by providing lodging, 2 meals a day, and caring hospitality. A rotating schedule of "Support" congregations assist the network by providing volunteers, meals and items. 2) Volunteers - are the heart of the Network; 3) Social Service Agencies - FP works with agencies to help guests find housing, jobs, and other services specific to their needs. 4) Day Center open from 7:30 a.m. to 5:00 p.m. where a director and a professional social worker provide case management services. They help guests seek employment, education, secure permanent housing and other services. There are showers, laundry facilities and a room for parents with children to stay during the day. During the school year, children go to school. The day center provides guests with a mailing address, which to conduct their housing search. The Network Director's office will be at the day center. 5) Transportation - A Network van transports guests to and from the day center.

Weber County has also implemented a Coordinated Assessment system in Weber County. Coordinated Assessment allows all homeless households the opportunity to access homeless resources. Homeless households are staffed and assisted through the homeless system. The Coordinated Assessment process brings all community partners to the table and aids in an effort to support the homeless household as they transition from homelessness. The Coordinated Assessment system also allows service providers to strategize the most effective and efficient way to assist each homeless household.

Weber County maintains a community homeless waiting list through the Coordinated Assessment process. Once a homeless household accesses services, an assessment is administered. The assessment ranks households based on vulnerability. Households are offered the housing resource that best fits their needs increasing efficiency of services. The Coordinated Assessment teams meet bi-weekly to evaluate the available housing resources and the homeless households most in need of housing services.

The City strives to meet the needs of assisting homeless persons/homeless prevention by participating in the Weber County Homeless Charitable Trust and the Weber County Homeless Coordinating Council (Homelessness Continuum of Care). In partnership with Lantern House, Ogden City Police and Lantern

House started a “Sleep it off” program that allows officers to drop off some intoxicated persons at the Lantern House to avoid jail stays. Objective by assisting the Family Promise of Ogden Group; and the City funded a homeless court to assist in the special needs of homeless persons, with the goal of preventing incarceration for homeless persons in possible violation.

CR-30 – Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Ogden Housing Authority (OHA) continues to play a major role in providing affordable housing and rent subsidy to low-income families within Ogden City. The OHA has 200 public housing units at six scattered sites and administers 956 Housing Choice Vouchers, 71 HUD-VASH Vouchers, 25 Shelter Plus Care Vouchers, 28 Mainstream Vouchers and funding for 4 HOPWA clients. In addition, OHA administers 52 Moderate Rehabilitation units owned by private owners.

Although the OHA strives for 100% utilization of all housing programs administered, there continues to be a lengthy waiting period for applicants on the waiting list due to available funding and resources. There is also a growing concern that is countywide, which includes Ogden City, of the lack of affordable housing that is decent and safe. The market for rental units has been and continues to remain very tight to include a deficiency of affordable housing units. This places a high demand on all rental units resulting in an increased rental cost making it difficult for low income families to find units that are affordable.

While OHA served over 1,700 families during the period July 1, 2018 thru June 30, 2019, which includes 1,269 children, there continues to be a strong demand for the services offered by the housing authority. There are over 1,600 families on the waiting list, which includes 1,321 children, for programs administered by the OHA.

In an effort to meet this need OHA will continue to utilize funding received from HUD to serve the housing needs of families that apply for rental assistance. OHA feels that utilizing 100% of the funding for the programs will have a positive impact on families waiting to be served. In addition, the housing authority continues to seek other funding opportunities or opportunities to partner with other agencies to meet the affordable housing needs in Ogden City to include supporting the development of affordable housing.

Actions planned during the next year to address the needs to public housing

OHA will continue to take the following actions to meet the needs of affordable housing:

- Maximize the number of affordable units available to the OHA within its current resources by employing effective maintenance and management policies to minimize the number of public housing units off-line and vacancy turnaround time.
- Insuring the waiting list is properly maintained and utilized to meet the housing needs for applicants.
- Maintaining or increasing section 8 lease-up rates by establishing payment standards within HUD's funding that will enable families to rent throughout the jurisdiction.
- Undertaking measures to ensure access to affordable housing among families assisted by the OHA, regardless of unit size required.
- Maintaining or increasing section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration.
- Maintaining or increasing Section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program.
- Participating in the Consolidated Plan development process to ensure coordination with broader community strategies.
- Increase the number of affordable housing units by applying for additional Housing Choice Vouchers and other funding as available.
- Encourage and support developers and City involvement to construct new affordable housing that

is targeted towards low income families.

- Seek opportunities for tax credits to develop new or rehabilitate existing affordable housing.
- Target available assistance to Families with Disabilities.
- Carrying out improvement modifications and capital repairs in public housing as funding allows.
- Apply, as available, for special-purpose vouchers targeted to families with disabilities.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Housing Authority has a Resident Advisory Board (RAB) that meets regularly. The RAB is comprised of clients/tenants served by the agency. The purpose of a RAB is to act in an advisory capacity to the OHA's annual plan and are encouraged to express/voice the concerns of the tenants and to make suggestions to management. In addition to the RAB, the OHA has one Board of Commissioner seat designated for a tenant/client served by the agency. The Housing Authority encourages involvement in management by making Public Notice of meetings available that will affect tenants' residency.

OHA has a family self-sufficiency program that case manages Housing Choice Voucher participants to increase their earnings and build assets and financial capability to work towards self-sufficiency which potentially can lead to home ownership. In addition, OHA continues to reach out to those served by encouraging educational and informative classes available through other agencies. These classes are related to computer literacy, financing, housekeeping, GED, etc. Although the housing authority cannot mandate any of the above, it tries to encourage and promote self-sufficiency which hopefully will lead to other opportunities to home ownership.

Ogden Housing Authority is not a trouble PHA.

CR-35 Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Specific actions were taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing, which includes providing adequate land for a variety of housing types through review by Zoning and land use updates, working to eliminate obsolete and prescriptive building code requirements, continuing to educate the public on the need for redevelopment plans of the East Central community by promoting a diversity of housing programs, continuing to streamline the permitting process and coordinating with local, state and federal agencies in implementing programs that support redevelopment in Ogden's neighborhoods. Ogden City Council held a City Council public hear Fact Finding meeting to review Inclusionary Zoning and Accessory Dwelling Units policies and to receive public input. Policies are being reviewed but no actions were taken at the end of the program year. The City is supportive of efforts to develop affordable housing equitably on a regional basis, and staff is available to meet with affordable housing developers to discuss options to expand affordable housing opportunities throughout Weber County and strategies for extremely low, very low, low and moderate income households, and provide additional supportive services and homeless assistance throughout the region. The City will continue to use its entitlement funding to partner with for-profit and nonprofit developers through public/private partnerships to generate safe and decent housing in mixed income communities.

The Quality Neighborhoods program is a strategy focusing on supporting vibrant neighborhoods and creating a more livable Ogden and offers a strategic approach to the needs of residents and communities of inner-city, East Central, Ogden. The Quality Neighborhoods initiative has several objectives: shape housing policy and set a new direction for housing development in Ogden; strengthen neighborhood revitalization and develop a planning framework to guide community investment decisions; acknowledge the inter-dependence of local government with other public and private agencies, and non-profits and establish a collaborative relationship that leverages planning and investment choices to strengthen housing in Ogden's East Central. The City partners with Synchrony bank, helping the bank utilize CRA credit to develop affordable housing in Ogden. The anticipated outcomes of Quality Neighborhoods initiative are: targeted policies and strategies to focus the City's role in housing and neighborhood investment; development of a tool box of effective programs based on local successes and national practices; partner with local organizations to leverage resources and achieve collective impact; and pilot projects and programs to harness existing momentum and achieve noticeable results.

Actions taken to address obstacles to meeting underserved needs 91.200(k); 91.320(j).

Ogden City supports non-profit agencies, the local housing authority, homeless providers, and special needs groups in their goal to meet the underserved persons of the community. The City, when called

upon, provides technical assistance to providers in their pursuit of other federal, state, or private funding sources. The primary obstacle to meeting the needs of the underserved populations continues to be availability of funds. Organizations serving the underserved population continue to experience significant reductions in funding from both governmental and private sources. This challenge is beyond the capacity of the local jurisdiction to satisfactorily address. Where practical the City has strongly encouraged organizations to consider collaborating in the provision of services to low-income residents in an effort to improve efficiency, strengthen capacity, and best meet the needs of the underserved.

During the program year, the City worked toward meeting the needs of the underserved by:

- City staff served on the Ogden Weber Community Action Partnership (OWCAP) Board of Directors.
- Providing free rent to Utah Hispanic Chamber of Commerce Ogden Office at the BIC.
- Hired at The BIC a Spanish-speaking loan office to assist Spanish speaking person interested in starting a business.
- Partnered with Ogden School District and participated in the Next Generation Kids – anti-poverty program.
- City staff served on the Ogden Housing Authority Board of Directors.
- Ogden City supports Weber County Charitable Trust Committee and staff serves on its board.
- City staff met with Ogden Housing Authority's Resident Advisory Board (low-income, public housing residents) to receive input during the ConPlan planning process and to inform them of services available by Ogden City.
- Facilitated the creation of jobs in the NRSA.
- Collaborated with Weber Human Services Aging Division staff to provide services to Ogden City's low-income households and discussed how to reach and serve seniors on a fixed income.
- Collaborated with local banks to provide programs that loan funds to LMI household and businesses often denied loans.
- Collaborated with Cottages of Hope, a non-profit that provides ongoing support to households until financial stability is achieved.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The Community Development Division continued to implement Lead-Based Paint (LBP) regulations. Efforts to evaluate and reduce lead-based paint hazards in all of its CDBG and HOME funded rehabilitation projects include implementation of LBP procedures, inspections, testing and checklists to ensure compliance.

Own in Ogden program guidelines require that homes meet a standard of habitability, with no lead-based paint, chipping, peeling paint, safety hazards or major structural issues. Prior to program acceptance, an inspection determines the condition of both interior and exterior painted surfaces. Defective paint issues are to be corrected using HUD-safe work practices that require the services of a

licensed lead-based paint contractor prior to receiving Own In Ogden down payment assistance. Beneficiaries receiving homebuyer down payment assistance and Emergency Home Repair assistance are provided information and outreach on the dangers of lead-based paint.

Two contractors hired to rehabilitate the City's HOME-funded housing rehab projects in the East Central neighborhood (ACA and homestead projects) are certified Lead Abatement Supervisors. A City housing rehabilitation Project Coordinator is also certified as a Lead Abatement Supervisor and one City housing staff member is a certified lead inspector/risk assessor and conducts visual risk assessments and clearance tests on all applicable projects. The rehabilitation specialists continued to place an emphasis on lead-safe work practices.

Actions taken to reduce the number of poverty-level families 91.220(k); 91.320(j)

Most activities undertaken by Ogden City with CDBG and HOME funds are efforts to reduce persons in poverty and improve the quality of life for Ogden residents, either directly or indirectly. A Neighborhood Revitalization Strategy Area (NRSA) was adopted in 2010, targeting federal funds to distressed residential neighborhoods. Programs that directly influence the poverty level are economic development programs through job creation in the NRSA.

On May 24, 2015, the Mayor and Ogden City Council adopted the Quality Neighborhood Strategy for urban renewal in Ogden's East Central neighborhoods. The Quality Neighborhoods initiative is taking a strategic approach to the needs of the residents and communities, and RCAP in Ogden.

Projects that indirectly affect poverty include those that upgrade the community and provide safe, decent affordable housing. The Emergency Home Repair Program assists low-income households with health and safety housing issues. Without a CDBG-funded emergency home repair loan, these homeowners would have been at risk of living in sub-standard conditions or of homelessness. In program year, the City provided CDBG funding to support the following programs to maintain or increase the job applicants' level of self-sufficiency and escape poverty: Small Business Loan Program, Special Economic Development Projects Program and the Microenterprise Loan Program.

The City participates in the **Business Loans of Utah (BLU)**. BLU is targeted for businesses who are not yet commercially bankable. It is similar to the CDBG-funded Small Business Loan Program but the capacity is higher and can help more businesses. The BLU fund is made up of non-federal funds from City and County municipalities, the Utah Center for Neighborhood Stabilization (UTCNS) and private lenders. For every dollar that the City contributes to the BLU fund, seven dollars are available to lend to businesses located within Ogden City. Ogden Business Information Center (BIC) has assisted in bringing the parties together and to outreach to Hispanic businesses.

The City has a close relationship with the **Utah Hispanic Chamber of Commerce (UHCC)** and works with them closely to promote minority business outreach. The Business Academy has

been created through the UHCC with the support of the City and provides business training courses for primarily minority owned businesses. The City offers incentives to encourage the Business Academy graduates to apply for the City's CDBG-funded Small Business Loan Program (SBLP) and has had success in providing loans to minority owned businesses through the Business Academy platform. Additionally, the City is working on a participation agreement with the UHCC to participate in funding a portion of the SBLP. Through this participation agreement the UHCC would contribute funds to the SBLP that would be used to leverage the federal funds available to further support the development of minority owned businesses.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Ogden City's Community and Economic Development Department (CED) is tasked with creating a more livable Ogden. CED is focused on creating vibrant neighborhoods thru utilizing best practices in the planning and urban design in the redevelopment of the neighborhoods. The City of Ogden has identified these actions to develop effective institutional structure:

- Dialogued with housing providers to coordinate services and leverage private and public funds.
- Supported the operation of Business Loans Utah (BLU), which is working toward CDFI status.
- Provided technical assistance and capacity building support for non-profit developers.
- Strengthened the partnerships between the City, State, Region and HUD.
- Pursued private resources to increase flexibility in the delivery of housing developments.
- Worked closely with Ogden and Weber County Housing Authorities in the service of low-and moderate-income families and in the creation of affordable housing.

Ogden City does not have subrecipients.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City, both in its planning and its execution of community development programs and activities, is continually working with other City departments, organizations, outside agencies and institutions in order to effectively carry out its mission. The City partners with Utah Non-Profit Housing Corporation (UNPHC), its CHDO, and Habitat for Humanity on affordable housing production and other issues during the program year. Outreach includes consulting with Ogden School District, Weber State University, OTech, OgdenCAN, United Way, Weber Human Services, and Latinos United Promoting Education and Civic engagement (LUPEC), Rotary Club, The Breakfast Exchange (local business owners), local church organizations, HUD, Ogden and Weber Housing Authorities, Cottages of Hope and Chamber of Commerce. The City coordinated planning activities for transportation and infrastructure projects with many different local, regional, state and federal agencies, including: Utah Department of Transportation,

Council of Governments, Wasatch Front Regional Council, Weber County Planning Commission, and HUD's Environmental Review Specialists.

City staff participates in a local Coalition of Resources (COR), which has created a strong network of community partnerships. The Coalition of Resources is a monthly meeting of local service providers, non-profit organizations and government agencies. The goal of COR is to bring together service providers to efficiently and effectively collaborate and communicate to meet the needs of the Ogden area community.

In addition, the Community and Economic Development (CED) department annually meets with the Ogden Housing Authority Resident Advisory Board (RAB), Jefferson Neighborhood community group and the Citizen Advisory Committee (CAC) to discuss ConPlan programs and affordable housing issues.

The City developed the five year ConPlan and has worked with consultants to develop plans that will encompass programs and projects that the City will implement. Data from various sources including American Census Survey, CHAS, and local research fueled the ConPlan. CED is taking a strategic approach to the needs of the residents and communities of Ogden. This initiative, called Quality Neighborhoods, has several objectives: shape housing policy and set a new direction for housing development in Ogden; strengthen Neighborhood Revitalization policy and develop a planning and decision-making framework to guide community investment decisions; acknowledge the inter-dependence of local government with other public and private agencies, non-profits and philanthropic institutions, and to establish a collaborative relationship that leverages planning and investment choices to strengthen Ogden's community appeal.

Impediments to fair housing choice. 91.520(a)

Impediments to Fair Housing Choice are defined by HUD as any actions, omissions, or decisions which have the effect of restricting housing choice or the availability of housing choice on the basis of race, color, religion, sex, disability, familial status or national origin. CED staff reviewed each impediment previous identified and evaluate the cause or effect of the impediments, the solutions offered and the effectiveness of the solutions. CED began meeting with stakeholders to prepare the next AI. Data was provided to the Ogden Housing Authority (OHA) Resident Advisory Board (RAB) and comments were received. The City is actively working to evaluate and address impediments to fair housing choice.

Impediments and Actions to address Impediments:

1. Uneven Fair Housing Infrastructure
 - a. In the program year, Ogden City Mayor and City Council consult with Ogden Diversity Charter. Ogden City staff meets with the Ogden Diversity Commission to receive input on the Annual Action Plan that is forwarded to City Council.
 - b. Data on Fair Housing issues provided by HUD and the National Low Income Housing Coalition and published in a flyer for the community and stakeholders. The flyers are distributed at outreach meetings and posted to the city's website.
 - c. The City has developed a Language Assistance Plan (LAP) to ensure all citizens have

meaningful access to programs and services provided by Ogden City.

- d. Ogden has an interpreter certification program, which provides a stipend to employees that are fluent in other languages to translate for citizens who are limited in English.
- e. Community Development staff has participated in the Utah Fair Housing Forum and with other cities, counties and state to address Impediments for Fair Housing Choice.
- f. Outreach and educate to neighborhood groups.
- g. Published Fair Housing informational / outreach materials in the city's water bill.
- h. Outreach and educate community service providers regarding the Fair Housing Act.
- i. City staff attends the Fair Housing Forum to network with organizations that advocate for Fair Housing rights at Madison Elementary School's Next Generation program office (Utah anti-poverty program).
- j. Distributed free Fair Housing posters to Ogden and Weber Housing Authorities and Madison Elementary School's Next Generation program office (Utah anti-poverty program).

2. Deteriorating quality of housing inventory in Regionally Concentrated Areas of Poverty (RCAP).

- a. A recent HUD generated Affirmatively Furthering Fair Housing map generated by HUD identifies three RCAP's in Ogden. In prior years, five RCAP's were identified. This clearly illustrates a decline in RCAPs in Ogden.
- b. Ogden's Quality Neighborhoods initiative targets resources to improve the conditions of housing in RCAP census tracts and specifically works on providing a variety of housing choice options to meet the needs of all income levels.
- c. In the program year, the City completed 6 of the 21 Stone Hill single-family homes. The Stone Hill project is a city-funded and partially HUD-funded project that utilized NRSA incentives to aggregate housing units to provide new housing units available to above median-income households. The demand for these new housing units exceeded the City's capacity. The Stone Hill homes pre-sold, confirming the need to provide above median-income housing in the East Central (NRSA).
- d. The City has partnered Synchrony bank to use the bank's CRA credit to address affordable housing in Ogden. The City has two loans from Synchrony Bank specifically to be used for housing development and improvements in the NRSA (which includes housing projects in RCAP census tracts).
- e. Tom Christopoulos, Ogden City's Director of Community and Economic Development Department, has focused resources to bring higher paying jobs to Ogden. Job creation efforts are targeted to the NRSA and the Trackline EDA, which is located in the West Ogden neighborhood adjacent to the NRSA and has an estimated poverty rate above 28%.
- f. During the Program Year, Five (5) LMI micro-enterprise business owners received loans to open or expand their business in Ogden.
- g. Nine FTE jobs were created in Ogden using CDBG funding in the program year.
- h. In addition, CED staff meets weekly or at a minimum of monthly to evaluate strategy, outcomes, and implementation procedures to utilize the most efficient means in reducing poverty and improving housing quality and economic conditions in the RCAP, NRSA and throughout the city.
- i. The Community and Economic Development Department has extensive outreach to

work with and provide incentives to housing developers to build more moderate and high income housing in the East Central RCAP's and in the NRSA.

- j. Provide assistance for housing rehabilitation to all income levels through the Home Exterior Loan Program (HELP). The HELP program provides a low-interest loan to homeowners in need of exterior repairs and repairs to address housing code issues, improving the quality of housing in Ogden.
- k. The City maintains a comprehensive infrastructure plan which has an infrastructure replacement schedule that provides for significant improvements in the NRSA area over the next decade. When infill projects require consolidation of properties, infrastructure improvements are included and implemented when possible in the project.

3. Disproportionate impact from Good Landlord program
 - a. The City continues to re-evaluate the program to determine if it is consistent with the Utah State legislature and particularly to refine the program and ensure that it does not have disparate impacts on protected classes.
 - b. The City continues to implement a waiver program, which allows some felons to receive a waiver and rent Good Landlord approved properties. The waiver program has been a success with hundreds of persons applying for waivers.
 - c. In prior years, CED staff received many complaints from the OHA RAB about the Good Landlord program restrictions that prohibit landlords renting to felons. During this program year, no complaints were received from the OHA RAB about the Good Landlord program.
4. Landlords lack familiarity with Fair Housing Act.
 - a. The City provides an incentive to landlords that participate in the Good Landlord Program.
 - b. The Good Landlord class provides training to landlords. The class includes a Fair Housing education segment.
 - c. City building inspectors have attended Fair Housing Act design construction training.
5. High denial rate for mortgage loans to Hispanics.
 - a. CED staff downloaded and analyzed the HMDA data to review the denial rate of minorities for 2017 (the most recent data available). The data showed that Hispanics were 1.3 times more likely than whites to be unsuccessful in obtaining a conventional mortgage. Less than twice as likely denial rate reported in May 2014 by the Regional Analysis of Impediments prepared for Weber County. This data was provided to CED's CAC and City Council. The city will continue to work with the banks and monitor the data. The data suggests significant improvements.
 - b. Tom Christopoulos met in person with GoldenWest Credit Union (an Ogden mortgage lender that outreaches and provides services to the Hispanic population) to discuss the reasons for the denial of Hispanics and solutions. GoldenWest Credit Union reported that too high debit-to-income ratio and lack of verifiable information are the two main reasons for denial of mortgages.
 - c. Ogden City requires all homebuyers to take a homebuyer education class and encourages USU Extension to offer Homebuyer Education class in Spanish in Ogden.
 - d. Ogden City partners with the Disability Law Center (DLC) to offer Ogden residents Fair Housing clinics and education and co-hosted a Fair Housing clinic in Ogden.

- e. The City has encouraged the DLC to increase Fair Housing testing in Ogden and to include mortgage lending testing based on ethnicity and all protected classes.
- f. Ogden City's standard practice is to review all Own In Ogden homebuyer applications and requests for subordinations to ensure applicants are not victims of predatory lending.
- g. The City continually works to strengthen partnerships with local lenders and encourage lenders to offer homebuyer education and incentives to purchase homes in the City.

CR-40 Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements.

The City's monitoring process is oriented towards ensuring CDBG and HOME program compliance and promoting timely implementation of projects. The Community Development Division (Com Dev) monitors City activities using HUD CDBG- and HOME-grant funds. The Grants Administrator works closely with City staff to manage CDBG and HOME funded Projects and to ensure the goals and objectives of the HUD programs are adhered to, National Objectives are being met and to ensure timeliness in spending and reporting. Monitoring activities included determining: activities allowed or disallowed; allowable costs (costs paid are reasonable and necessary for operation and administration of contract agreements); adequate underwriting, period of availability of funds (time period authorized for funds to be expended); reporting requirements are being met; and any special provisions.

The monitoring process includes utilization of checklists, program guidelines, Policy and Procedures, and site visits by Project Coordinators. Checklists and Policies and Procedures are used to establish responsibilities and performance expectations and to ensure consistent program compliance. For housing rehab projects project coordinators conduct a minimum of once a week on-site visits. Down payment assistance loans require a minimum of one code compliance visit and then as many follow-up visits until the property meets compliance or the project is determined ineligible. Site visits help to ensure accountability, compliance, and adequate progress for activities funded with HOME and/or CDBG funds.

Housing activities were also monitored by a Community Development Division, International Code Council (ICC) certified Residential Building Inspector, and where appropriate, the City's Building Inspectors. This allowed for multiple levels of oversight of various federally-funded activities to ensure compliance with all local, state, and federal requirements.

The City has a close relationship with the Utah Hispanic Chamber of Commerce (UHCC) and works with them closely to promote minority business outreach. The Business Academy has been created through the UHCC with the support of the City and provides business training courses for primarily minority owned businesses. The City offers incentives to encourage the Business Academy graduates to apply for the City's CDBG-funded Small Business Loan Program (SBLP) and has had success in providing loans to minority owned businesses through the Business Academy platform. Additionally, the City is working on a participation agreement with the UHCC to participate in funding a portion of the SBLP. Through this participation agreement the UHCC would contribute funds to the SBLP that would be used to leverage the federal funds available to further support the development of minority owned businesses.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The availability of the CAPER for the program year was advertised in the Standard Examiner September 15, 2019. A TDD number was provided to assist the hearing impaired community and contact information included in the ad to assist with ADA accessibility needs and accommodations requests. Public notices were also posted on the City's and Utah State's website and at the City Recorder's Office also included ADA accessibility, accommodations, TDD and language assistance contact information. Hard copies of the draft CAPER were available at the Ogden's Business Information Center, Business Development Division Offices, and Community Development Division Offices; Ogden Housing Authority office, Weber County Housing Authority office and at the Weber County Library. The 15-day comment period ends on September 29, 2019.

As outlined in both the Five Year Consolidated Plan and the Annual Action Plan, Ogden City follows a public participation plan designed to solicit citizen input, while at the same time helping to inform the public of resources, emerging needs, and restrictions and limitations of available resources. During the program year, various venues that hosted Annual Action Plan citizen participation events: (Coalition of Resources), Weber County Offices (Local Homeless Coordinating Committee), the CED Citizen Advisory Committee, Farmers' Market and Ogden City Municipal Building (ConPlan public hearings) all were ADA accessible and provide accommodations upon request. The City has a Language Assistance Plan which includes a list of employees that are certified to provide translation services to Limited English proficient citizens. The City holds annual testing for fluency certification and provides a stipend to employees who provide translation services. Efforts were made in the program year to include the protected classes in ConPlan citizen participation processes. In addition, the City collaborates with the Roads to Independence to promote housing opportunities to disabled persons. The City sends notices of housing opportunities, program guidelines and notice on CAPER to the Roads to Independence in efforts to reach the disabled population in Ogden.

In addition, and the Ogden Diversity Commission met with CED staff and reviewed the proposed AAP. The Charter is intended to be a living framework to help build a more inclusive, engaged, and welcoming community that thrives on the trust, equity, and interdependency of Ogden's diverse communities. It envisions an Ogden where everyone experiences belonging, fairness, fundamental freedoms, and human rights.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City continued the strategy and program objectives as set-forth in the Five Year Consolidated Plan (ConPlan). In this program year, no changes to program objectives were implemented. All CDBG and HOME funded programs and activities are making an impact on identified needs through the progress shown in the Annual Action Plan and ConPlan accomplishments tables in CR-05. Many programs and activities have exceeded the Annual Action Plan goals identified for PY 2018.

Community and Economic Development Department (CED) may implement programmatic changes as a result of experiences in the prior program year or to improve regulatory compliance, and to innovate and implement best practices. The Business Development Division (Bus Dev) reviewed the Micro-enterprise Loan Program and modified the program using HUD guidance. All assistance to Low to Moderate Income (LMI) micro-enterprise business owners will be administered through the Micro-enterprise Loan Program. When a micro-enterprise is able to create jobs that activity will be funded under the Small Business Loan program or Special Economic Developments Projects. The Micro-enterprise Loan Program will target assistance to LMI micro-enterprise business owners as a separate program. The cost of housing has rapidly increased in Ogden in recent years. This increase in the cost of housing has impacted the Quality Neighborhoods Program and reduced the number of homes that can be purchased, rehabilitated and sold in a year. CED will evaluate the housing market and programs to make modifications and adjust goals in the next ConPlan.

Status of grant program caps

IDIS PR26 reports the following for PY2018-2019: Percent of benefit to Low to Moderate Income persons (100.00%), Percent of Funds Obligated for Public Services Activity (3.62%), and Percent of Funds Obligated for Planning and Administration (15.17%). CED adhered to all requirements during PY 2018 and were within the established caps. Going forward, CED will continue to review the impact of actual program income received in excess or in shortfall of estimates, to maximize available funding for planning and administration activities. CED will also continue to shift eligible costs to project delivery, when possible, to lessen CED's administrative cost burden. Status of grant programs and activities can be seen in the IDIS PR03 report.

Status of HUD Section 108 Loan

Ogden City borrowed CDBG-restricted funds from HUD to undertake the Trackline EDA redevelopment project in 2014. All funds were disbursed by June 30, 2016. No funds were disbursed in FY19. In the program year, the City reported 3 FTE jobs created at the Trackline. The City continues monitor job creation and reports a new factory going into the development that will add to the job creation goals for the Trackline Section 108 project.

On May 24, 2015, the Mayor and Ogden City Council adopted the Quality Neighborhood Strategy for

urban renewal in Ogden's East Central neighborhoods. The Quality Neighborhoods initiative is taking a strategic approach to the needs of the residents and communities in Ogden.

As a result of strategic planning and outreach efforts, the Community Development Division (Com Dev) has worked toward a strategy to develop collaborative relationships that leverage planning and investment and includes a tool box of effective programs based on local successes and national best practices. Com Dev has worked to establish a pattern of public investment that catalyzes desirable and appropriate community development needed to strengthen Ogden's neighborhoods as "neighborhoods of choice". This initiative, called Quality Neighborhoods has the following guiding principles:

QUALITY NEIGHBORHOODS GUIDING PRINCIPLES

An active and vibrant public and private investment environment is critical to the development of Quality Neighborhoods. Accomplishing this in challenged neighborhoods involves identifying existing or potential locations of concentrated strength, removing impediments to their success, and building on them with targeted, focused investments. Successful interventions will:

1. Concentrate resources and target interventions to establish and encourage investment in the components that make up a Quality Neighborhood.
2. Focus on creating communities of choice by creating an environment of unique homes that create demand.
3. Identify and build from strength by focusing on areas in need which exhibit a higher degree of Quality Neighborhood characteristics, and by investing in historic structures and preserving and promoting architecture that contributes to the unique character and value of our heritage neighborhoods.
4. Build confidence in the market by maintaining critical momentum through appropriate velocity and scale of investments.
5. Overcome impediments to success by establishing a strong declared intent to the public that the City will take whatever roles are necessary to assure quality projects are supported.

The anticipated outcomes of the Neighborhood Plus program are:

1. Targeted policies and strategies to redefine the City's role in housing and neighborhood investment;
2. Tool box of effective programs based on local successes and national best practices;
3. Social compact among partner organizations to leverage resources and achieve collective impact; and,
4. Pilot projects or programs to harness existing momentum, test new ideas, and achieve some early results.

Does the City have any open Brownfields Economic Development Initiative (BEDI) grants?

Not applicable

CR-50 – HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations. Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Ogden City does not use HOME funds to fund rental housing project and has no HOME–funded rental housing projects to monitor.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

Ogden City is committed to affirmatively furthering fair housing by promoting fair and equal housing opportunities for individuals living in the City of Ogden. This commitment extends to all housing programs managed by CED and to all grant-funded programs provided by CED. It is the policy of Ogden City to provide services without regard to race, color, religion, national origin, ancestry, age, gender, familiar status or physical/mental disability. To affirmatively further fair housing, Ogden City is actively engaged in promoting fair housing for all its housing related programs and has taken proactive steps as follows:

- Acknowledged barriers to fair housing choice identified in Ogden's Analysis of Impediments to Fair Housing.
- Take the necessary and appropriate actions to overcome the effects of the identified impediments.
- Document the actions taken to address the impediments and maintain records to reflect actions and analysis.

Through partnerships with Fair Housing Forum, Cottages of Hope, and OgdenCAN and in collaboration with other public and non-profit organizations, Ogden City continues to foster residential responsibility, respect and self-sufficiency.

If the City were to fund a HOME-funded rental project, the following Affirmative Marketing Plan strategies would be implemented.

Project participants would be required to adopt a fair housing policy which states that the owner will adhere to all laws which prohibit discrimination in housing and will, in an affirmative manner, market and rent units to all individuals regardless of race, color, religion, sex, age, handicap, familial status, national origin, sexual orientation, or gender identity. Ogden's Community Development Division uses the Equal Housing Opportunity logo on materials distributed to the public. The City has policies regarding nondiscriminatory hiring. The City makes a concerted effort to reach out to members of the community who normally might not apply for the programs because they are very low-income or because of their race, ethnicity, or disability.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics.

The Quality Neighborhoods programs uses private funds, CDBG and/or HOME funds to purchase and rehabilitate a home and then sell the home to a LMI household. At times, there is sufficient proceeds from the sale of the home to repay CDBG and/or HOME. The City received and expended \$1,087,717 in CDBG PI from the repayment of loans and sales proceeds from CDBG-funded QN projects. All CDBG Program Income was expended in the year.

The City had \$114,286 of HOME PI unspent from the prior fiscal year that carried into FY2019. In addition, the city received \$666,937 HOME program income in FY2019. This includes \$123,307 in recaptured homebuyer funds. The city expended \$723,025 in HOME PI and had a balance of \$58,198.23 HOME PI funds that will be carried over to FY 2020 for program activities. HOME-funded activities in FY 2019 included Own In Ogden down payment assistance, a CHDO project and QN home purchase/rehab/sale projects and HOME administration. The total reported number of projects and owner and tenant characteristics are combined with the totals as reported in all other sections of the CAPER. See Appendix 2 on Page 46, IDIS report PR09 for a report of Program Income draws by Activity.

Status on Grant Caps

CED expended \$84,074 in HOME for HOME grant administration, which totaled 8.22% of the HOME EN and PI. The City expended two years of CHDO funding in the program year meeting the HOME CHDO requirements in a timely manner.

**Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing).
91.320(j)**

In recent years, Ogden's housing market has experienced spiraling land values that, together with the relatively lower income levels of the City's population (compared to neighboring areas) contribute to the primary barrier to affordable housing: the disparity between the cost of housing in the area and the lack of economic resources to access that housing. Although Ogden City has an abundance of affordable housing the low incomes of inner-city residents presents challenging barriers to housing affordability.

The City continues to consistently implement all policies and procedures, to review local development standards and development review procedures in such a way as to ensure that such do not have unintended negative consequences, and to improve policies and procedures so as to increase the opportunities and feasibility of developing and improving the conditions of affordable housing. The City's recent enactment of an ordinance codifying the reasonable accommodation provisions in the planning and development process exemplifies the effort to eliminate any such barriers.

As identified in the ConPlan, Job Creation is a priority need for Ogden residents. The city continues to fund activities that create jobs in Ogden and provides assistance to LMI micro-enterprise business owners with the goal of supporting long-term success of businesses in Ogden.

The strategy of the City is to continue its ongoing efforts to review all potential barriers to affordable housing that are within the City's power to address; to continue to pursue and utilize available funding for job creation, down payment assistance and housing rehabilitation; and to continue to work with and partner with CHDOs and housing developers from the non-profit and for-profit sectors to promote the quality housing standards in Ogden.

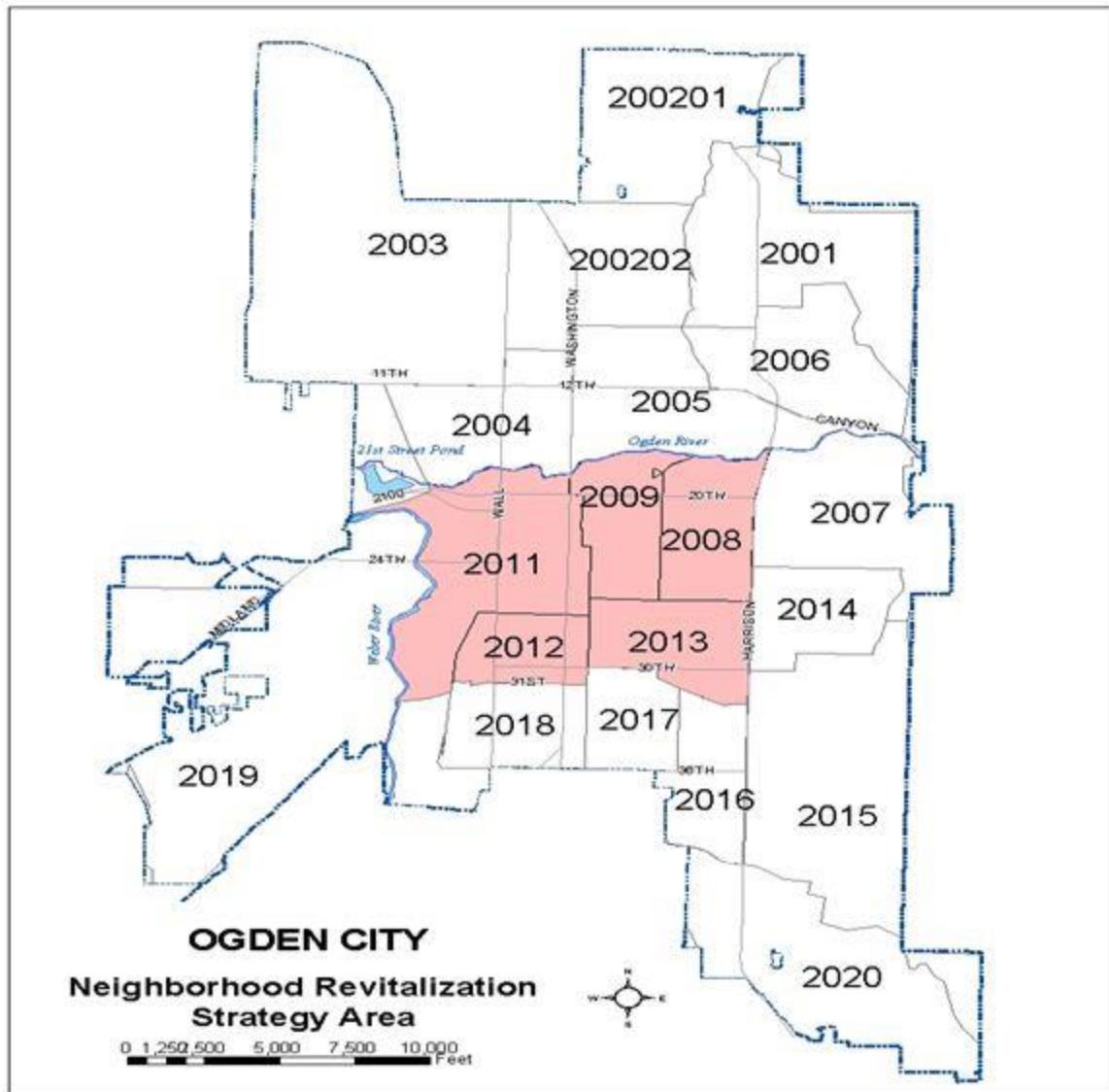
Section 8 Funds: The Ogden Housing Authority (OHA) administers the Section 8 program for the City and provides rent subsidies to very low income households. The City spent approximately \$143 million in federal Housing Choice Voucher funding for FY 2018.

Low-Income Housing Tax Credits (LIHTC): The federal 4 percent and 9 percent LIHTC is the principal source of funding for the construction and rehabilitation of affordable rental homes. They are a dollar-for-dollar credit against federal tax liability. In FY 2018, approximately 455 units under construction utilize this federal source.

HUD VASH: In FY 2018, the SDHC received 75 new federal housing vouchers from the HUD Veterans Affairs Supportive Housing (HUD-VASH) program for their efforts to house homeless veterans in the City, increasing the SDHC's allocation to 1,075 vouchers.

NRSA - East Central Neighborhood Revitalization Strategy Area - SUMMARY

In 2015, consistent with HUD guidelines, Ogden City Council approved renewal of the Neighborhood Revitalization Strategy Area (NRSA) plan for the East Central neighborhood to show a clear and coordinated strategy for focused community development in this distressed area. The NRSA plan describes a five-year strategy of investment and intervention to reverse the decline and address chronic poverty in the neighborhood. While efforts have been made to maintain and rehabilitate old houses, as well as build new ones, the existing housing stock has suffered decades of deterioration and declining homeownership. In addition to broad goals and objectives, the plan calls for annual performance towards a set of "benchmarks" related to economic investment, infrastructure improvements, housing assistance and other community development activities. Table 15 presents these benchmarks and describes the City's progress toward meeting them.



Appendix 1 - Goals Summary FY2019

Priority Objective: IMPROVE THE QUALITY OF HOUSING STOCK

Quality Neighborhoods: The Quality Neighborhoods program objective is to improve the quality of housing stock in the East Central neighborhood. **Seven (7) single-family homes have been renovated** to meet housing quality standards and upgrades have been included such as, new floors, paint, appliances and landscaping when economically feasible. Seven homes were renovated with CDBG and/or HOME funds, falling short in meeting the program year's goal of 12 homes renovated and sold. In prior years, Ogden City purchased, at a 50% discount, FHA-foreclosed homes directly from HUD as part of the Asset Control Area (ACA). In the program year (FY19), no ACA homes were available. Instead the City purchases homes directly from homeowners at market rate. Often the City targets and purchases the most challenging properties to improve housing conditions and make the greatest impact to the community but the cost has significantly increased and as a result fewer projects can be completed. Each Quality Neighborhood home rehabilitation project completion has contributed to the general livability of the neighborhood.

CDBG AND/OR HOME FUNDED

SINGLE FAMILY HOUSING UNITS RENOVATED, COMPLETED AND SOLD:

HMSD17-013, 502 22nd	HMSD18-001, 628 22nd
HMSD18-005, 2566 Quincy	HMSD18-006, 1123 26 th
HMSD18-007, 2364 Quincy	HMSD18-009, 2207 Jefferson
HMSD19-008, 2116 Jackson	



Before



HMSD18-005, 2566 Quincy

After

Emergency Home Repair Program: Emergency Home Repair loans have funded improvements to the safety of housing units. In the Program Year, two very low-income (below 50% AMI) households were assisted in making home repairs that alleviate an immediate threat to the health and safety of the household. The program year goal for the program is five. The City exceeded the goal by assisting six homeowners with loans for emergency home repairs.

CDBG FUNDED

SINGLE FAMILY HOUSING UNITS RENOVATED AND COMPLETED:

EHRP2019-001	EHRP2019-03
EHRP2019-004	EHRP2019-06
EHRP2019-008	EHRP2019-10

Priority Objective: EXPAND HOMEOWNERSHIP OPPORTUNITIES

Own In Ogden Program provided down payment assistance loans to forty-seven (47) low-to-moderate-income (LMI) households to purchase a home in the Own In Ogden (OWIO) Target Area. The OWIO program reported **forty-seven (47) OWIO down payment assistance funded with HOME funds accomplished in the year**. Six of the OWIO loans went to Quality Neighborhood Program homebuyers for down payment assistance processed through the OWIO program. Ogden's ConPlan identifies home ownership as a vehicle in transforming the city's housing stock. The Own In Ogden (OWIO) program requires participants to maintain the home as a primary residence to qualify. Borrowers have 0% interest and no payments. The loan is paid back at the time the property is sold or title is changed or if the homeowner rents the property. The OWIO program has successfully encouraged homebuyers to purchase a home and encourages many to remain in their homes for a minimum of five years, which has contributed to stabilizing the OWIO target area.

**HOME FUNDED
OWN IN OGDEN DIRECT FINANCIAL ASSISTANCE IN FY18-19:**

47 Homebuyers

Received down payment assistance

Priority Objective: INCREASE THE SUPPLY OF DECENT AFFORDABLE HOUSING

Stone Hill Infill Housing Project

Phase I of the Stone Hill Infill housing project has completed with the **construction and sale of six (6) Stone Hill single-family homes**. In the program year, the City made significant progress toward completing Stone Hill, a 21-home infill housing development on the roughly 4-acre site at 550 22nd Street, on the site of the former Dee Elementary School. Ogden City installed the necessary public infrastructure using general funds. The city's private line of credit is funding the construction of the single-family homes. Homes are marketed with accessibility options available and sold to owner-occupant buyers.



530 22nd St



EE2 22nd st

CDBG FUNDED
STONE HILL INFILL HOUSING SINGLE-FAMILY
SIX HOUSING UNITS NEW CONSTRUCTED AND SOLD:

IH16-001-11, 514 22nd St	IH16-001-12, 522 22nd St
IH16-001-13, 530 22nd St	IH16-001-16, 552 22nd St
IH16-001-17, 560 22nd St	IH16-001-18, 568 22nd St

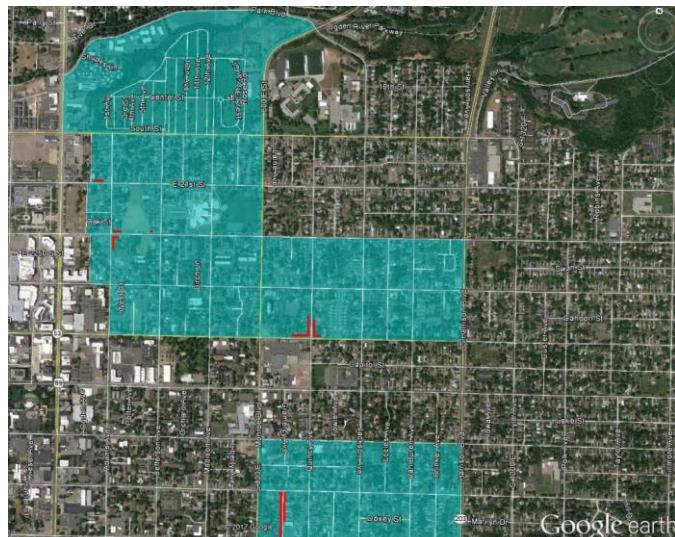
The Stone Hill Infill housing project brought together, Ogden City and Ogden School District ("OSD") as partners committed to enhance the educational and housing resources in the East Central Community. An Interlocal Agreement provided for the OSD to relocate the Dee Elementary School to a new site on 2100 Madison Avenue. The New Bridge School was completed and began operation in the 2016-17 school year. Using non-federal funds, Ogden City facilitated the school development by helping coordinate land acquisition, closing Madison Avenue, and renovating Liberty Park as a shared-use facility with the OSD.



The Stone Hill Infill housing project is CDBG funded and located in the NRSA. Fifty-one percent (51%) of the CDBG-assisted homes developed by the Community Development Division in the NRSA in any fiscal year must be sold to households with incomes at or below 80% of median income. To meet this objective, the City will aggregate all CDBG-assisted houses in the program year. This allows for qualified households, regardless of income, to purchase Stone Hill Infill Project homes, as long as the 51% percent LMI standard is met.

Priority Objective: IMPROVE THE SAFETY AND APPEARANCE OF NEIGHBORHOODS

The city completed one public improvement project in the program year, Sidewalks in the CDBG Strategy Area in NRSA Census Tracts Block Groups: 2008-02, 2009-01, 2009-02, 2013-01; estimated 6,255 people serve in the census tract block groups. The map below highlighted areas is the project area for FY19 public improvements, sidewalks.



**CDBG FUNDED
PUIM18-001 – Sidewalks – Completed**

Priority Objective: HOMELESSNESS PREVENTION (CONTINUUM OF CARE)

Local Homeless providers collaborate through the Weber County Local Coordinating Council which is a member of the Utah Balance of State Coordinating Council. The mission of the Councils is to advocate for homeless people by coordinating services, sharing information, and increasing public awareness. Ogden City Council member, Angela Choberka, is a member of the Weber County Coordinating Council and Ogden City Community Development Staff, Ogden city police officer and Chief Administrative Officer, Mark Johnson attends meetings.

Family Promise of Ogden

In the previous fiscal year, Ogden City assisted the Family Promise of Ogden with a yearlong rent-free lease for use of retired fire station #3. Family Promise of Ogden ("FPO") is part of a national Family Promise organization founded in 1986 to serve families in transition. It is a coalition of churches committed to helping families with children move from homelessness to independence. Families are sheltered while

“wrap around” services are provided to secure employment, social services and permanent housing for the family. FPO is a nonprofit 501(c) (3) organization. Family Promise has found a new home in North Ogden. The City continues to support their efforts at homelessness prevention.

Weber County Homeless Charitable Trust: The WCHCT’s sole purpose and mission is to support non-profit homeless prevention and service providers through the granting of funds. \$1 million proceeds from the sale of the Defense Depot of Ogden and through an agreement with the Department of Defense, Ogden funded the creation of the Weber County Homeless Charitable Trust (WCHCT). Each year 10% of the interested accrued that year is rolled into principal balance to increase amount available for future years. During a previous program year (FY2014-2015), WCHCT awarded \$100,000 from the Fund’s principal to St. Anne’s for the construction of the Lantern House and \$50,000 to Your Community Connection to build temporary housing for domestic violence victims. During the current reporting period July 1, 2016 – June 30, 2017, the WCHCT disbursed funds to Weber Housing Authority to undertake a homelessness prevention study for Weber County.

Priority Objective: BUSINESS COUNSELING

Business Information Center (BIC) is a community development resource facility offering free business consulting, workshops, seminars, a comprehensive business library plus much more. The mission of the BIC is to provide free information, education and training to help local entrepreneurs start, operate and grow their businesses. The BIC is located in Ogden’s Downtown Central Business District, a part of the NRSA. **The BIC assisted 535 persons** onsite and in partnership with Weber State University’s Small Business Development Center (SBDC), Utah Hispanic Chamber Commerce (UHCC), and Service Corp of Retired Executives (SCORE). UHCC has an office located in the BIC during the program year.

Priority Objective: JOB CREATION

Small Business Loan Program: The City promotes job creation through direct financial assistance to businesses. Jobs are needed to expand the City’s economic base. Available private funding is not sufficient to meet the needs of those requesting financial assistance to start-up or to grow a business in the NRSA. The growth of small businesses to create jobs and to provide assistance to LMI persons in starting a micro-enterprise business in Ogden’s NRSA have been identified in the ConPlan and NRSA plan to be essential in redevelopment efforts. The Small Business Loan program (SBLP) provides a maximum of \$90,000 per CDBG financed loan. The program targets assistance to entrepreneurs and businesses establishing in the NRSA’s Central Business District. The SBLP goal for the year is to create eight Full Time Equivalent (FTE) Jobs. During the program year, the Small Business Loan Program and Central Business District project created 8.45 FTE jobs. In addition, five small businesses received funding in the program year and will be reporting job creation in the future. One small business in the NRSA received a CDBG funded loan during the program year and will report job creation in the upcoming year.

Activity	Business	# of Jobs	Job Titles
SBLP19-0005	Taboo Pizza	4.425	Laborers
CBD17-001	Kaffe Mercantile	2.89 FTE	Barista, sales
MCLP18-0014	Booked on 25 th Street	1.13 FTE	Sales
SBLP17-0134	Cutting Edge	1.36 FTE	Technicians
	TOTAL	9.8 FTE Jobs Created FY19	

Priority Objective: STIMULATE ECONOMIC GROWTH

Special Economic Development Projects Program (SEDP), previously the Central Business District Revitalization program (CBD) Program: CDBG funding for economic development has been targeted to the CBD, which has proved successful. The SEDP facilitates and stimulates capital investment, removal of slum and blight and/or promote job creation/retention activities in Ogden. Two projects completed in FY19; SEDP provided assistance to Ogden Uncon and Kaffe Mercantile to open businesses in the NRSA. CDBG funds disbursed in the FY18 and FY19 and both projects completed in FY2019.

CBD17-001 KAFFE MERCANTILE – JOB CREATION COMPLETED IN FY19



DOWNTOWN! *New Location!



CBD17-001 KAFFE MERCANTILE – JOB CREATION COMPLETED IN FY19



SEDP18-0002 ASSISTANCE TO OGDEN UNCON – PROJECT COMPLETED IN FY19



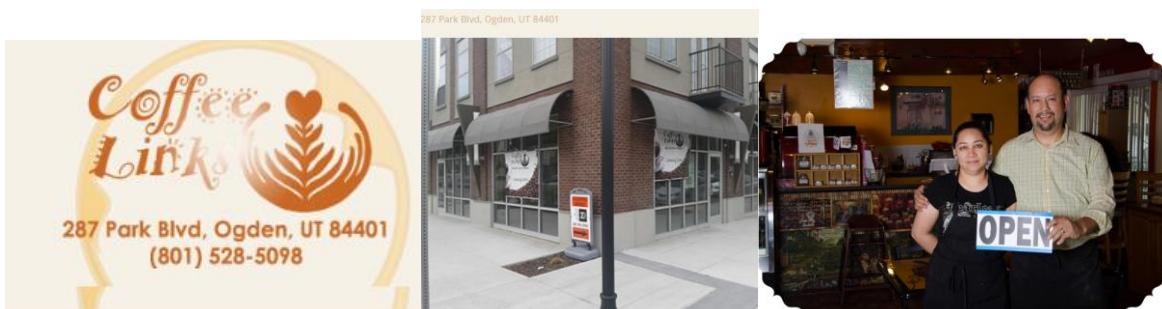
Microenterprise Loan Program

The Microenterprise Loan program provides CDBG-funded loans to assist Low to Moderate Income (LMI) persons in starting a micro-enterprise business in Ogden's. A Micro-enterprise is a business with five employees or less, one of which is the owner. During the program year, five micro-enterprises completed and seven micro-enterprises received CDBG funding to expand their business in Ogden.

MICROENTERPRISE OWNERS RECEIVING CDBG LOAN ASSISTANCE – COMPLETED IN FY19

Activity #	Business	Product
MCLP18-009	Coffee Links	Coffee shop in new Ogden River development
MCLP18-0010	Sazon Hispano	Restaurant specializing in Hispanic dishes
MCLP18-0012	Alicia Rosas Insurance	Insurance Agency
SBLP19-0002	Patzus	Restaurant
SBLP17-0307	Mobile Car Doctors	Auto mechanics

MICROENTERPRISE OWNERS RECEIVING CDBG LOAN ASSISTANCE – COMPLETED IN FY19



NRSA - Neighborhood Revitalization Strategy Area - SUMMARY

Table 15 – NRSA Summary

Project / Activity	5 Year NRSA Target Goal	5 Year NRSA Achievement	Progress during Program Year
NRSA Objective: Improve the Quality of Housing			
Quality Neighborhoods - Housing Rehab (Housing units)	60	32	7 homes were renovated and made suitable for LMI households in the NRSA in the program year.
Emergency Home Repair (Housing units)	10	41	3 homes in the NRSA received emergency rehab assistance.
NRSA Objective: Expand Homeownership Opportunities			
Own In Ogden down payment assistance (Households assisted)	200	95	15 OWIO loans assisted homebuyers purchasing homes in the NRSA in the program year.
NRSA Objective: Increase the Supply of Housing			
Infill Housing – (New housing units built)	20	22	6 Stone Hill completed. The City exceeded its annual goal and 5 year goal.
CHDO Projects (New Housing Units built)	8	11	In prior program years, the City exceeded its 5 year goal and is on track to build one more affordable single family home next program year.
NRSA Objective: Improve the Safety and Appearance of Neighborhoods			
Target Area Public Improvements (Projects completed)	2	2	No projects were undertaken in the program year. The five year goal has been met in the previous year.
NRSA Objective: Job Creation			
Small Business Loan Program & Special Economic Development Projects (FTE Jobs created)	40	36.2	4.02 FTE jobs for the SBLP and SEDP programs in the NRSA . The City is on track to exceed it's five year job creation goals.
NRSA Objective: Business Counseling			
Business Information Center (Persons)	2,500	1,796	The BIC served 364 persons in the program year and 1,200 in the previous year. The BIC is located in NRSA.
NRSA Objective: Stimulate Economic Growth			
Central Business District Revitalization (Businesses assisted)	3	5	2 projects completed in the program year, in the NRSA.
Microenterprise Loan Program	7	9	Two LMI NRSA business owners assisted, completed projects in FY19.

Appendix 2 - CDBG Financial Summary PR26 and Program Income Reports

 <p>Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System PR26 - CDBG Financial Summary Report Program Year 2018 OGDEN , UT</p>	DATE:	09-14-19
	TIME:	15:04
	PAGE:	1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	892,363.47
02 ENTITLEMENT GRANT	1,037,949.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	1,087,717.49
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	1,924.99
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	(1,924.99)
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,018,029.96

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,904,495.68
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	179,047.62
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,083,543.30
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	311,736.92
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	(70,602.33)
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,324,677.89
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	693,352.07

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	1,186,838.72
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	72,344.84
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	824,360.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	2,083,543.56
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2018 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	2,083,543.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	2,083,543.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	54,555.70
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	444.30
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	55,000.00
32 ENTITLEMENT GRANT	1,037,949.00
33 PRIOR YEAR PROGRAM INCOME	481,577.26
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,519,526.26
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	3.62%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	311,736.92
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	311,736.92
42 ENTITLEMENT GRANT	1,037,949.00
43 CURRENT YEAR PROGRAM INCOME	1,087,717.49
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	(70,602.33)
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,055,064.16
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	15.17%

CDBG PROGRAM SUMMARY FOR FY2019

Program / Project	IDIS Activity #		Activity Status	Grant Fund	Funded Amount	DRAWN IN FY2019
	Activity #	Activity Name				
Business Information Center	2105	BIC FY2019	COMPLETE	CDBG	\$ 55,000.00	\$ 55,000.00
Emergency Home Repair	2103	EHRR2019-04, 656 Chester	COMPLETE	CDBG	\$ 3,128.36	\$ 3,128.36
	2107	EHRR2019-08, 1039 975 North	COMPLETE	CDBG	\$ 3,818.88	\$ 3,818.88
	2108	EHRR2019-03, 840 22nd St	COMPLETE	CDBG	\$ 6,469.08	\$ 6,469.08
	2109	EHRR2019-01, 2958 Jackson	COMPLETE	CDBG	\$ 5,000.00	\$ 5,000.00
	2162	EHRR2019-06, 2058 Madison	COMPLETE	CDBG	\$ 5,358.73	\$ 5,358.73
	2163	EHRR2019-10, 1240 Harrop St	COMPLETE	CDBG	\$ 2,985.35	\$ 2,985.35
Infill Housing	1935	IH16-001 Stone Hill	OPEN	CDBG	\$ 1,046,368.13	\$ 134,235.22
Micro-enterprise Loan Program	2073	MCLP18-0009 Coffee Links	COMPLETE	CDBG	\$ 22,312.69	\$ 123.06
	2088	MCLP18-001 Sazon Hispano	COMPLETE	CDBG	\$ 23,957.75	\$ 1,784.32
	2094	MCLP18-0012, Alicia Rosas Ins	COMPLETE	CDBG	\$ 27,033.00	\$ 25,061.20
	2096	MCLP18-0014, Bookend on 25th	COMPLETE	CDBG	\$ 24,725.21	\$ 23,568.97
Quality Neighborhoods	2021	HMSD17-004 634 22nd CHDO	OPEN	CDBG	\$ 15,850.00	\$ -
	2036	HMSD18-002 640 22nd St	OPEN	CDBG	\$ 298,586.39	\$ 172,880.47
	2038	HMSD18-003 504 22nd	OPEN	CDBG	\$ 149,196.21	\$ 34,461.67
	2041	HMSD18-007 2364 Quincy	COMPLETE	CDBG	\$ 196,612.49	\$ 7,674.06
	2044	HMSD18-006 1123 26th	COMPLETE	CDBG	\$ 30,213.38	\$ 30,213.38
	2062	HMSD18-0016 2828 22nd St	COMPLETE	CDBG	\$ 229,604.40	\$ 6,269.84
	2065	HMSD18-005, 2566 Quincy	COMPLETE	CDBG	\$ 53,255.66	\$ -
	2082	HMSD18-009, 2207 Jefferson	COMPLETE	CDBG	\$ 65,517.89	\$ 65,517.89
	2083	HMSD18-008, 2369 Quincy	OPEN	CDBG	\$ 208,808.51	\$ 208,808.51
	2095	HMSD17-013, 502 22nd St	COMPLETE	CDBG	\$ 120,071.34	\$ 112,093.16
	2100	HMSD18-010, 2168 Adams	Open	CDBG	\$ 187,651.73	\$ 187,651.73
	2101	HMSD18-011, 2629 Harrison	Open	CDBG	\$ 165,943.36	\$ 165,943.36
	2102	HMSD19-008, 2116 Jackson	COMPLETE	CDBG	\$ 32,185.25	\$ 32,185.25
	2157	HMSD19-009, 2128 Jackson	Open	CDBG	\$ 1,664.98	\$ 1,664.98
	2169	HMSD20-001, 2806 Eccles	Open	CDBG	\$ 478.80	\$ 478.80
Small Business Loan Program	2045	SBLP17-0314 Cutting Edge	COMPLETE	CDBG	\$ 41,610.43	\$ 134.28
	2084	SBLP18-0319 Mountain Peak Auto	COMPLETE	CDBG	\$ 64,175.97	\$ 2,475.97
	2121	SBLP19-0004, Wildflower Outdoor	OPEN	CDBG	\$ 49,158.90	\$ 49,158.90
	2122	SBLP19-002, Patzus	COMPLETE	CDBG	\$ 48,590.78	\$ 48,590.78
	2143	SBLP19-0005, Taboo Pizza	COMPLETE	CDBG	\$ 94,102.05	\$ 94,102.05
	2144	SBLP19-0009, WB's Neighborhood	OPEN	CDBG	\$ 92,059.13	\$ 92,059.13
	2153	MCLP19-002, And Shez Dope Too	OPEN	CDBG	\$ 68,719.91	\$ 68,719.91
	2154	MCLP19-001, Silvia Cardenas	OPEN	CDBG	\$ 85,204.34	\$ 85,204.34
	2155	MCLP19-005, Yu's Maple Gardens	OPEN	CDBG	\$ 93,223.61	\$ 93,223.61
	2156	SBLP19-0010, One Sister	OPEN	CDBG	\$ 1,962.55	\$ 1,962.55
	2164	MCLP19-0004 Industrial Art & Design	OPEN	CDBG	\$ 49,537.02	\$ 49,537.02
	2165	SBLP19-0014, Live Natural	OPEN	CDBG	\$ 22,896.38	\$ 22,896.38
	2166	MCLP19-0003, El Chango Loco	OPEN	CDBG	\$ 5,140.58	\$ 5,140.58
	2168	SBLP19-0007, Ogden's Own	OPEN	CDBG	\$ 127.73	\$ 127.73
Special Econ Dev Projects	1986	CBD16-0009 SoRae	COMPLETE	CDBG	\$ 90,147.00	\$ 147.00
	1984	CBD16-0006 Syndicate Barber	COMPLETE	CDBG	\$ 10,652.91	\$ 652.91
	2002	CBD17-001 Kaffe Mercantile	COMPLETE	CDBG	\$ 80,218.52	\$ 218.52
	2085	SEDP18-0002, Ogden Uncon	COMPLETE	CDBG	\$ 92,829.52	\$ 37,055.28
	2111	SEDP19-001, Bickering	OPEN	CDBG	\$ 2,193.75	\$ 2,193.75
Target Area Public Improv	2046	PUIM18-001 FY18 Sidewalks	COMPLETE		\$ 376,182.24	\$ 137,566.34
Administration	2110	CDBG Administration FY19	COMPLETE	CDBG	\$ 241,134.59	\$ 241,134.59
GRAND TOTAL CDBG						\$2,324,677.89

HOME PROGRAM SUMMARY July 1, 2018 - June 30, 2019

Program / Project	ID#	Activity	Activity Name	Status	Grant Fund	Funded Amount	DRAWN IN FY2019
Own In Ogden							
	2097	OWI019-001, 547 20th	COMPLETE	HOME	\$ 5,668.25	\$ 5,668.25	
	2098	OWI019-014, 2633 Liberty	COMPLETE	HOME	\$ 5,492.14	\$ 5,492.14	
	2099	OWI019-010, 3422 Adams	COMPLETE	HOME	\$ 3,690.69	\$ 3,690.69	
	2104	OWI019-006, 2364 Quincy	COMPLETE	HOME	\$ 5,585.30	\$ 5,585.30	
	2105	OWI019-003, 266 Patterson	COMPLETE	HOME	\$ 3,393.82	\$ 3,393.82	
	2106	OWI019-002, 2566 Quincy	COMPLETE	HOME	\$ 5,439.10	\$ 5,439.10	
	2112	OWI019-016, 3485 Adams	COMPLETE	HOME	\$ 3,425.39	\$ 3,425.39	
	2113	OWI019-018, 2636 Liberty	COMPLETE	HOME	\$ 5,406.99	\$ 5,406.99	
	2114	OWI019-020, 2670 Jackson	COMPLETE	HOME	\$ 5,346.34	\$ 5,346.34	
	2115	OWI019-021, 1026 30th St	COMPLETE	HOME	\$ 5,479.62	\$ 5,479.62	
	2116	OWI019-004, 2037 Madison	COMPLETE	HOME	\$ 5,506.32	\$ 5,506.32	
	2117	OWI019-019, 563 E. Douglas	COMPLETE	HOME	\$ 5,559.44	\$ 5,559.44	
	2118	OWI019-017, 1123 26th	COMPLETE	HOME	\$ 5,586.10	\$ 5,586.10	
	2119	OWI019-034, 422 16th	COMPLETE	HOME	\$ 10,319.96	\$ 10,319.96	
	2120	OWI019-025, 3026 Monroe	COMPLETE	HOME	\$ 5,266.90	\$ 5,266.90	
	2123	OWI019-026, 1056 Suncrest	COMPLETE	HOME	\$ 5,213.55	\$ 5,213.55	
	2124	OWI019-022, 527 5th St	COMPLETE	HOME	\$ 5,853.31	\$ 5,853.31	
	2125	OWI019-027, 2909 Harrison	COMPLETE	HOME	\$ 5,373.38	\$ 5,373.38	
	2126	OWI019-030, 776 23rd St	COMPLETE	HOME	\$ 5,453.41	\$ 5,453.41	
	2127	OWI019-023, 456 15th St	COMPLETE	HOME	\$ 5,465.05	\$ 5,465.05	
	2128	OWI019-037, 2768 Lincoln	COMPLETE	HOME	\$ 5,400.03	\$ 5,400.03	
	2129	OWI019-041, 850 E. 760 Nor	COMPLETE	HOME	\$ 5,186.48	\$ 5,186.48	
	2130	OWI019-038, 915 40th St	COMPLETE	HOME	\$ 5,239.87	\$ 5,239.87	
	2131	OWI019-039, 2907 Lincoln	COMPLETE	HOME	\$ 5,426.70	\$ 5,426.70	
	2132	OWI019-033, 683 E. 1100 No	COMPLETE	HOME	\$ 5,213.55	\$ 5,213.55	
	2133	OWI019-031, 3551 Jefferson	COMPLETE	HOME	\$ 5,559.85	\$ 5,559.85	
	2134	OWI019-032, 3426 S. Adam	COMPLETE	HOME	\$ 5,426.72	\$ 5,426.72	
	2135	OWI019-036, 507 Douglas E	COMPLETE	HOME	\$ 5,426.72	\$ 5,426.72	
	2136	OWI019-043, 441 E. Harrop	COMPLETE	HOME	\$ 5,400.01	\$ 5,400.01	
	2137	OWI019-043, 1936 Jackson	COMPLETE	HOME	\$ 5,506.80	\$ 5,506.80	
	2138	OWI019-044, 623 E 1225 No	COMPLETE	HOME	\$ 5,266.58	\$ 5,266.58	
	2139	OWI019-045, 2232 Gramerc	COMPLETE	HOME	\$ 5,240.23	\$ 5,240.23	
	2140	OWI019-047, 858 E. 850 Nor	COMPLETE	HOME	\$ 5,346.98	\$ 5,346.98	
	2141	OWI019-052, 1166 S. 885 Ea	COMPLETE	HOME	\$ 5,293.60	\$ 5,293.60	
	2142	OWI019-051, 2329 Jackson	COMPLETE	HOME	\$ 5,160.14	\$ 5,160.14	
	2145	OWI019-057, 856 21st St	COMPLETE	HOME	\$ 5,000.00	\$ 5,000.00	
	2146	OWI019-029, 1304 S. Millcree	COMPLETE	HOME	\$ 5,159.90	\$ 5,159.90	
	2147	OWI019-054, 2207 Jefferson	COMPLETE	HOME	\$ 5,266.89	\$ 5,266.89	
	2148	OWI019-055, 61133rd St	COMPLETE	HOME	\$ 5,213.54	\$ 5,213.54	
	2149	OWI019-056, 35134th St	COMPLETE	HOME	\$ 5,240.23	\$ 5,240.23	
	2151	OWI019-053, 2620 H Avenu	COMPLETE	HOME	\$ 5,160.13	\$ 5,160.13	
	2152	OWI019-046, 502 22nd	COMPLETE	HOME	\$ 5,240.21	\$ 5,240.21	
	2158	OWI019-050, 1554 Monroe	COMPLETE	HOME	\$ 5,373.65	\$ 5,373.65	
	2159	OWI019-061, 2116 Jackson	COMPLETE	HOME	\$ 5,000.00	\$ 5,000.00	
	2160	OWI019-062, 1049 Sara Lan	COMPLETE	HOME	\$ 5,000.00	\$ 5,000.00	
	2161	OWI019-059, 447 N Gramer	COMPLETE	HOME	\$ 5,000.00	\$ 5,000.00	
	2167	OWI019-060, 383 N. Wall	COMPLETE	HOME	\$ 5,000.00	\$ 5,000.00	
Quality Neighborhoods	2021	HMSD17-004 634 22nd CHD	Open	HOME	\$ 230,600.64	\$ 104,092.00	
	2038	HMSD18-003 504 22nd	Open	HOME	\$ 38,000.00	\$ 38,000.00	
	2044	HMSD18-006 1123 26th	COMPLETE	HOME	\$ 223,366.71	\$ 22,570.69	
	2065	HMSD18-005 2566 Quincy	COMPLETE	HOME	\$ 182,966.54	\$ -	
	2083	HMSD18-008, 2369 Quincy	Open	HOME	\$ 183,602.52	\$ 9,029.54	
	2082	HMSD18-009, 2207 Jefferson	COMPLETE	HOME	\$ 243,003.13	\$ 93,418.25	
	2095	HMSD17-013, 502 22nd St	COMPLETE	HOME	\$ 140,494.45	\$ 68,492.97	
	2100	HMSD18-010, 2168 Adams	Open	HOME	\$ 76,538.91	\$ 76,538.91	
	2101	HMSD18-011, 2629 Harrison	Open	HOME	\$ 105,927.23	\$ 105,927.23	
	2157	HMSD19-009, 2128 Jackson	Open	HOME	\$ 81.81	\$ 81.81	
Administration	2071	HOME Admin FY2019	COMPLETE	HOME	\$ 84,074.24	\$ 84,074.24	
					GRAND TOTAL HOME	\$ 852,499.51	

APPENDIX 3 – PR09 PROGRAM INCOME AND PR07 DRAWDOWN VOUCHER REPORTS

IDIS - PR09

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Program Income Details by Fiscal Year and Program
OGDEN,UT

Date: 09-14-19
Time: 14:57
Page: 1 of 2

Report for Program: CDBG

*Data Only Provided for Time Period Queried:12-01-2017 to 09-14-2019

Program Year	Associated Program	Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount
2016	CDBG	B16MC490001	PI	0.00	DRAWS	6120464	1- 02-05-18	PY	8	2041 14A		132,965.81
											PI Receipts	
											PI Draws	132,965.81
											PI Balance	(132,965.81)
2016	CDBG										Total CDBG Receipts*:	
											Total CDBG Draws against Receipts*:	132,965.81
											Total CDBG Receipt Fund Balance*:	(132,965.81)
2017	CDBG	B17MC490001	PI	0.00	RECEIPTS	5245135	1- 01-25-18		2	1933 18A		53,971.79
						5255148	1- 05-16-18		18	865 18A		129,436.03
						5255897	1- 05-29-18		13	1935 01		132,965.81
						5258341	1- 09-28-18		8	2039 14A		165,203.63
					DRAWS	6122324	1- 02-08-18	PY	8	2036 14A		25,171.06
						6122324	1- 02-08-18	PY	8	2038 14A		17,027.99
						6122324	1- 02-08-18	PY	8	2040 14A		11,772.74
						6159285	1- 06-01-18	PY	8	2062 14A		14,475.69
						6159285	1- 06-01-18	PY	8	2038 14A		786.83
						6159285	1- 06-01-18	PY	8	2041 14A		19,405.38
						6160328	1- 06-06-18	PY	11	2032 21A		55,505.33
						6169606	1- 07-06-18	PY	1	2072 05Z		55,000.00
						6169607	1- 07-06-18	PY	8	2036 14A		5,200.00
						6169607	1- 07-06-18	PY	8	2038 14A		3,140.01
						6169607	1- 07-06-18	PY	8	2040 14A		12,333.12
						6169607	1- 07-06-18	PY	8	2041 14A		3,634.30
						6169607	1- 07-06-18	PY	8	2062 14A		12,386.54
						6169607	1- 07-06-18	PY	8	2065 14A		35,118.13
						6169611	1- 07-06-18	PY	12	2046 03L		104,665.49
						6191043	1- 09-17-18	PY	9	2045 18A		6,476.15
						6191043	1- 09-17-18	PY	12	2003 18C		6,425.11
						6191043	1- 09-17-18	PY	12	1989 18A		5,902.37
						6191043	1- 09-17-18	PY	12	2001 18C		5,925.87
						6191043	1- 09-17-18	PY	2	1938 18C		5,284.47
						6191043	1- 09-17-18	PY	12	1985 18A		5,359.95
						6196348	1- 10-02-18	PY	10	2085 18C		32,701.38
						6196351	1- 10-02-18	PY	11	2032 21A		37,879.25
											PI Receipts	481,577.26
											PI Draws	481,577.26
											PI Balance	0.00
2017	CDBG										Total CDBG Receipts*:	481,577.26
											Total CDBG Draws against Receipts*:	481,577.26
											Total CDBG Receipt Fund Balance*:	0.00

RECEIPTS

5272444	1	✓	12-13-18	8	2041	14A	365,647.64
5275832	1	✓	01-18-19	3	1850	18A	26,794.02
5278418	1	✓	02-20-19	8	2041	14A	166,913.02
5278419	1	✓	02-20-19	12	1989	18A	98,426.02
5278420	1	✓	02-20-19	3	1850	18A	120,654.60
5285640	1	✓	05-10-19	3	1850	18A	55,166.54
5286884	1	✓	05-23-19	13	1023	14B	10,957.80
5287983	1	✓	06-13-19	8	2095	14A	164,227.90
5289663	1	✓	07-16-19	12	1989	18A	60,338.55
5290349	1	✓	07-31-19	13	1023	14B	18,591.40

DRAWS

6233259	1	✓	02-06-19	PY	13	1935	✓ 01	79,027.08
6233263	1	✓	02-06-19	PY	12	2046	03L	137,384.87
6233264	1	✓	02-06-19	PY	6	2103	14A	3,008.80
6233264	1	✓	02-06-19	PY	6	2107	14A	3,699.35
6233264	1	✓	02-06-19	PY	6	2108	14A	5,552.45
6233264	1	✓	02-06-19	PY	6	2109	14A	5,000.00
6233304	1	✓	02-06-19	PY	8	2062	14A	6,121.84
6233304	1	✓	02-06-19	PY	8	2038	14A	21,612.54
6233304	1	✓	02-06-19	PY	8	2083	14A	20,558.38
6233309	1	✓	02-06-19	PY	8	2041	14A	7,674.06
6233333	1	✓	02-06-19	PY	13	1935	✓ 01	673.08
6237635	1	✓	02-20-19	PY	8	2062	14A	147.54
6237635	1	✓	02-20-19	PY	8	2044	14A	30,213.38
6237635	1	✓	02-20-19	PY	8	2095	14A	110,880.16
6237635	1	✓	02-20-19	PY	8	2083	14A	34,773.67
6237646	1	✓	02-20-19	PY	8	2082	14A	55,270.04
6237646	1	✓	02-20-19	PY	10	2100	14A	90,894.70
6237646	1	✓	02-20-19	PY	10	2101	14A	165,943.36
6265489	1	✓	05-14-19	PY	8	2038	14A	2,617.60
6265489	1	✓	05-14-19	PY	8	2082	14A	9,296.23
6265489	1	✓	05-14-19	PY	8	2083	14A	36,769.24
6273459	1	✓	06-07-19	PY	11	2121	18A	49,158.88
6273459	1	✓	06-07-19	PY	11	2122	18C	28,318.99
6273459	1	✓	06-07-19	PY	11	2143	18A	18,306.16
6273612	1	✓	06-10-19	PY	13	1935	✓ 01	5,965.98
6273621	1	✓	06-10-19	PY	13	1935	✓ 01	489.09
6274538	1	✓	06-12-19	PY	3	2150	05Z	34,793.74
6274775	1	✓	06-12-19	PY	2	2002	18A	28.40
6275347	1	✓	06-13-19	PY	1	2110	21A	44,607.93
6280798	1	✓	06-27-19	PY	10	2085	18C	37,055.18
6280801	1	✓	06-27-19	PY	6	2073	18C	123.06
6280801	1	✓	06-27-19	PY	6	2094	18C	16,593.83
6280803	1	✓	09-04-19	PY	9	2045	18A	134.28
6280803	1	✓	09-04-19	PY	10	2085	18C	0.04
6287169	1	✓	07-19-19	PY	8	2036	14A	0.01
6287169	1	✓	07-19-19	PY	8	2062	14A	0.46
6287169	1	✓	07-19-19	PY	6	2103	14A	39.87
6287169	1	✓	07-19-19	PY	6	2163	14A	2,985.35
6287343	1	✓	07-19-19	PY	6	2162	14A	5,358.73
6300320	1	✓	08-29-19	PY	11	2122	18C	271.79
6300320	1	✓	08-29-19	PY	11	2143	18A	229.23
6300332	1	✓	08-29-19	PY	10	2157	14A	564.98
6300333	1	✓	08-29-19	PY	10	2102	14A	17.83
6300402	1	✓	08-29-19	PY	11	2165	18A	3,087.26
6301771	1	✓	09-04-19	PY	10	2085	18C	0.06
6301771	1	✓	09-04-19	PY	11	2164	18C	0.04
6302288	1	✓	09-06-19	PY	1	2110	21A	11,674.64
6302299	1	✓	09-06-19	PY	11	2155	18C	793.31

PI Receipts	1,087,717.49
PI Draws	1,087,717.49
PI Balance	0.00

2018 CDBG

Total CDBG Receipts*:	1,087,717.49
Total CDBG Draws against Receipts*:	1,087,717.49
Total CDBG Receipt Fund Balance*:	0.00

IDIS - PR09

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Program Income Details by Fiscal Year and Program
OGDEN,UT

Date: 09-14-19
Time: 15:09
Page: 1 of 2

Report for Program:HOME

*Data Only Provided for Time Period Queried:01-01-2018 to 09-14-2019

5266866	1	10-04-18				1.00
5266868	1	10-04-18	10	1972 14A	99,196.77	
5272443	1	12-13-18	8	2065 14A	141,199.81	
5276163	1	01-23-19	8	2065 14A	27,874.50	
5279549	1	03-04-19	8	2044 14A	4,122.05	
5279687	1	03-06-19	10	999	33,234.27	
5279689	1	03-06-19	8	2044 14A	136,147.02	
5283808	1	04-19-19	10	999	26,026.84	
5287984	1	06-07-19	8	2082 14A	163,341.56	
5288233	1	06-11-19	10	1573	2,909.82	
5289664	1	06-26-19	18	1013	579.48	
5290350	1	08-06-19	18	1013	8,195.22	

6196944	1	10-04-18	PY	8	2064 14A	329.56
6200895	1	10-18-18	PY	8	2044 14A	716.93
6200895	1	10-18-18	PY	8	2082 14A	1,756.11
6241780	1	03-05-19	PY	8	2044 14A	22,504.33
6241780	1	03-05-19	PY	8	2095 14A	16,892.46
6241780	1	03-05-19	PY	8	2082 14A	90,241.84
6241780	1	03-05-19	PY	10	2100 14A	2,936.79
6241780	1	03-05-19	PY	10	2101 14A	20,927.57
6241780	1	06-10-19	PY	8	2083 14A	8,396.48
6241780	1	06-10-19	PY	8	2095 14A	13,341.86
6241998	1	03-06-19	PY	9	2097	354.18
6241998	1	03-06-19	PY	9	2104	5,585.30
6241998	1	03-06-19	PY	9	2106	5,439.10
6241998	1	03-06-19	PY	9	2112	3,425.39
6241998	1	03-06-19	PY	9	2113	5,346.99
6241998	1	03-06-19	PY	9	2114	5,186.86
6252681	1	04-05-19	PY	9	2126	1,741.37
6252681	1	04-05-19	PY	9	2127	5,320.31
6274403	1	06-11-19	PY	9	2139	5,240.23
6274403	1	06-11-19	PY	9	2140	5,346.98
6274403	1	06-20-19	PY	9	2129	898.06
6274403	1	06-20-19	PY	9	2151	0.02
6274403	1	06-20-19	PY	9	2136	5,400.01
6274403	1	06-20-19	PY	9	2151	0.02
6274403	1	06-20-19	PY	9	2137	5,506.76
6274403	1	06-20-19	PY	9	2151	0.01
6274403	1	06-20-19	PY	9	2138	5,266.58
6274403	1	06-20-19	PY	9	2151	0.01
6274403	1	08-30-19	PY	9	2141	5,293.60
6274403	1	08-30-19	PY	9	2137	0.02
6274403	1	08-30-19	PY	9	2142	5,160.14
6274403	1	08-30-19	PY	9	2137	0.02
6274501	1	06-12-19	PY	9	2146	5,159.80
6274501	1	06-12-19	PY	9	2128	690.85
6274501	1	06-12-19	PY	9	2148	5,213.54
6274501	1	06-12-19	PY	9	2149	5,240.23
6274501	1	06-20-19	PY	9	2135	5,426.72
6274501	1	06-20-19	PY	9	2151	0.02
6281244	1	06-28-19	PY	8	2095 14A	20,955.09
6281244	1	06-28-19	PY	8	2083 14A	432.28
6281244	1	06-28-19	PY	8	2082 14A	3,176.41
6281244	1	06-28-19	PY	10	2100 14A	56,190.66
6281244	1	06-28-19	PY	10	2101 14A	84,58.48
6281256	1	06-28-19	PY	8	2038 14A	20,000.00
6286723	1	07-18-19	PY	9	2146	0.10
6286723	1	07-18-19	PY	9	2160	5,000.00
6286723	1	07-18-19	PY	9	2161	5,000.00
6286723	1	09-02-19	PY	9	2158	1,570.20
6286723	1	09-02-19	PY	9	2158	0.01
6300984	1	09-02-19	PY	10	2157 14A	81.81
6300984	1	09-02-19	PY	8	2044 14A	66.36
6300984	1	09-02-19	PY	10	2100 14A	17,411.46
6300984	1	09-02-19	PY	10	2101 14A	157.87
6300985	1	09-02-19	PY	8	2038 14A	17,999.98
6301264	1	09-03-19	PY	9	2152	0.01
6301264	1	09-03-19	PY	9	2167	4,469.67
6301272	1	09-03-19	PY	8	2095 14A	17,303.56
6302986	1	09-09-19	PY	9	2125	262.98
6302986	1	09-09-19	PY	9	2167	530.33
6303673	1	09-11-19	PY	8	2083 14A	200.78
6303673	1	09-11-19	PY	10	2101 14A	83.31

6276712	1	06-18-19	PY	1	2071	26,787.89
6278948	1	06-24-19	PY	1	2071	31,903.82

Receipts	642,828.34
PI Draws	525,938.40
PA Draws	58,691.71
Balance	58,198.23

Total Local Account Receipts	642,828.34
Total Local Account Draws	584,630.11
Total Local Account Balance	58,198.23

PR07 - Drawdown Report by Voucher Number - Vouchers Submitted to Loccs

Voucher Number	Line Item	IDIS Project ID	IDIS Act ID	Voucher Status	Status Date	Grant Number	Grant Year	Fund Type	Program	PY	Drawn Amount
6233259	1	13	1935	Completed	02/25/2019	B18MC490001	2018	PI	CDBG		\$79,027.08
6233263	1	12	2046	Completed	02/25/2019	B18MC490001	2018	PI	CDBG		\$137,384.87
6233264	1	6	2103	Completed	02/25/2019	B18MC490001	2018	PI	CDBG		\$3,008.80
	2	6	2107	Completed	02/25/2019	B18MC490001	2018	PI	CDBG		\$3,699.35
	3	6	2108	Completed	02/25/2019	B18MC490001	2018	PI	CDBG		\$5,552.45
	4	6	2109	Completed	02/25/2019	B18MC490001	2018	PI	CDBG		\$5,000.00
6233304	1	8	2062	Completed	02/25/2019	B18MC490001	2018	PI	CDBG		\$6,121.84
	2	8	2038	Completed	02/25/2019	B18MC490001	2018	PI	CDBG		\$21,612.54
	3	8	2083	Completed	02/25/2019	B18MC490001	2018	PI	CDBG		\$20,558.38
6233309	1	8	2041	Completed	02/27/2019	B18MC490001	2018	PI	CDBG		\$7,674.06
6233333	1	13	1935	Completed	02/25/2019	B18MC490001	2018	PI	CDBG		\$673.08
6237635	1	8	2062	Completed	02/28/2019	B18MC490001	2018	PI	CDBG		\$147.54
	2	8	2044	Completed	02/28/2019	B18MC490001	2018	PI	CDBG		\$30,213.38
	3	8	2095	Completed	02/28/2019	B18MC490001	2018	PI	CDBG		\$110,880.16
	4	8	2083	Completed	02/28/2019	B18MC490001	2018	PI	CDBG		\$34,773.67
6237646	1	8	2082	Completed	02/28/2019	B18MC490001	2018	PI	CDBG		\$55,270.04
	2	10	2100	Completed	02/28/2019	B18MC490001	2018	PI	CDBG		\$90,894.70
	3	10	2101	Completed	02/28/2019	B18MC490001	2018	PI	CDBG		\$165,943.36
6237648	1	10	2100	Completed	03/06/2019	B14MC490001	2014	EN	CDBG		\$95,757.03
6238256	1	1	2110	Completed	03/06/2019	B18MC490001	2018	AD	CDBG		\$136,587.14
6239409	1	10	2100	Completed	03/06/2019	B14MC490001	2014	EN	CDBG		\$1,000.00
6240477	1	1	2110	Completed	03/06/2019	B18MC490001	2018	AD	CDBG		\$2,426.73
6241549	1	8	2036	Completed	03/07/2019	B14MC490001	2014	EN	CDBG		\$159,682.98
6253554	1	8	2038	Completed	06/20/2019	B17MC490001	2017	EN	CDBG		\$6,018.49
	2	8	2083	Completed	06/20/2019	B17MC490001	2017	EN	CDBG		\$67,042.13
	3	8	2095	Completed	06/20/2019	B17MC490001	2017	EN	CDBG		\$450.00
	4	10	2102	Completed	06/20/2019	B17MC490001	2017	EN	CDBG		\$1,436.64
6253556	1	13	1935	Completed	06/20/2019	B16MC490001	2016	EN	CDBG		\$32,575.01
	2	13	1935	Completed	06/20/2019	B17MC490001	2017	EN	CDBG		\$6,177.99
6253557	1	1	2110	Completed	07/02/2019	B18MC490001	2018	AD	CDBG		\$22,782.25
6253560	1	6	2103	Completed	07/02/2019	B17MC490001	2017	EN	CDBG		\$79.69
	2	6	2107	Completed	07/02/2019	B17MC490001	2017	EN	CDBG		\$119.53
	3	6	2108	Completed	07/02/2019	B17MC490001	2017	EN	CDBG		\$398.68
6254041	1	9	2084	Completed	06/20/2019	B14MC490001	2014	EN	CDBG		\$2,475.97
6265489	2	8	2038	Completed	06/18/2019	B18MC490001	2018	PI	CDBG		\$2,617.60
	3	8	2082	Completed	06/18/2019	B18MC490001	2018	PI	CDBG		\$9,296.23
	4	8	2083	Completed	06/18/2019	B18MC490001	2018	PI	CDBG		\$36,769.24
6270216	1	2	2	Revised	05/30/2019	B16MC490001	2016	EN	CDBG		(\$1,924.99)
	2	11	2032	Completed	05/30/2019	B16MC490001	2016	EN	CDBG		(\$1,924.99)
6273459	1	11	2121	Completed	06/18/2019	B18MC490001	2018	PI	CDBG		\$49,158.88
	2	11	2122	Completed	06/18/2019	B18MC490001	2018	PI	CDBG		\$28,318.99
	3	11	2143	Completed	06/18/2019	B18MC490001	2018	PI	CDBG		\$18,306.16
6273462	1	11	2143	Completed	06/20/2019	B14MC490001	2014	EN	CDBG		\$134.26
6273463	1	11	2144	Completed	06/20/2019	B14MC490001	2014	EN	CDBG		\$50,340.04
6273612	1	13	1935	Completed	06/18/2019	B18MC490001	2018	PI	CDBG		\$5,965.98
6273621	1	13	1935	Completed	06/18/2019	B18MC490001	2018	PI	CDBG		\$489.09

Voucher Number	Line Item	IDIS Project ID	IDIS Act ID	Voucher Status	Status Date	Grant Number	Grant Year	Fund Type	Program	P Y	Drawn Amount
6274538	1	3	2150	Completed	06/18/2019	B18MC490001	2018	PI	CDBG		\$34,793.74
6274545	1	3	2150	Completed	06/20/2019	B16MC490001	2016	EN	CDBG		\$1,924.99
	2	3	2150	Completed	06/20/2019	B17MC490001	2017	EN	CDBG		\$17,836.97
6274773	1	2	1984	Completed	06/20/2019	B14MC490001	2014	EN	CDBG		\$652.91
	2	2	1986	Completed	06/20/2019	B14MC490001	2014	EN	CDBG		\$147.00
	3	2	2002	Completed	06/20/2019	B14MC490001	2014	EN	CDBG		\$190.12
6274775	1	2	2002	Completed	06/18/2019	B18MC490001	2018	PI	CDBG		\$28.40
6275347	1	1	2110	Completed	06/18/2019	B18MC490001	2018	PI	CDBG		\$44,607.93
6280798	1	10	2085	Completed	07/01/2019	B18MC490001	2018	PI	CDBG	Y	\$37,055.18
6280801	1	6	2073	Completed	07/01/2019	B18MC490001	2018	PI	CDBG		\$123.06
	2	6	2094	Completed	07/01/2019	B18MC490001	2018	PI	CDBG		\$16,593.83
6280802	1	6	2088	Completed	07/02/2019	B17MC490001	2017	EN	CDBG		\$1,784.32
	2	6	2094	Completed	07/02/2019	B17MC490001	2017	EN	CDBG		\$8,467.37
	3	6	2096	Completed	07/02/2019	B17MC490001	2017	EN	CDBG		\$23,568.97
6280803	1	9	2045	Revised	07/01/2019	B18MC490001	2018	PI	CDBG		\$134.32
	2	9	2045	Completed	07/01/2019	B18MC490001	2018	PI	CDBG		\$134.28
	3	10	2085	Completed	07/01/2019	B18MC490001	2018	PI	CDBG		\$0.04
6280805	1	3	2150	Completed	07/02/2019	B17MC490001	2017	EN	CDBG		\$444.30
	2	11	2153	Completed	07/02/2019	B14MC490001	2014	EN	CDBG		\$16,077.33
	3	11	2153	Completed	07/02/2019	B17MC490001	2017	EN	CDBG		\$52,315.63
	4	11	2122	Completed	07/02/2019	B17MC490001	2017	EN	CDBG		\$20,000.00
	5	11	2143	Completed	07/02/2019	B17MC490001	2017	EN	CDBG		\$75,432.40
	6	11	2144	Completed	07/02/2019	B17MC490001	2017	EN	CDBG		\$41,670.21
6280807	1	11	2154	Completed	07/02/2019	B17MC490001	2017	EN	CDBG		\$84,816.27
6280808	1	1	2110	Completed	07/02/2019	B18MC490001	2018	AD	CDBG	Y	\$23,055.90
6280810	1	12	2111	Completed	07/02/2019	B17MC490001	2017	EN	CDBG		\$2,193.75
6281227	1	8	2038	Completed	07/02/2019	B17MC490001	2017	EN	CDBG		\$4,213.04
	2	8	2083	Completed	07/02/2019	B14MC490001	2014	EN	CDBG		\$33,501.14
	3	8	2083	Completed	07/02/2019	B17MC490001	2017	EN	CDBG		\$10,372.19
	4	8	2082	Completed	07/02/2019	B17MC490001	2017	EN	CDBG		\$951.62
	5	10	2102	Completed	07/02/2019	B17MC490001	2017	EN	CDBG		\$30,730.78
	6	10	2157	Completed	07/02/2019	B17MC490001	2017	EN	CDBG		\$1,100.00
6281275	1	13	1935	Completed	07/02/2019	B17MC490001	2017	EN	CDBG		\$8,369.40
6287169	1	8	2036	Completed	07/30/2019	B18MC490001	2018	PI	CDBG	Y	\$0.01
	2	8	2062	Completed	07/30/2019	B18MC490001	2018	PI	CDBG	Y	\$0.46
	3	6	2103	Completed	07/30/2019	B18MC490001	2018	PI	CDBG	Y	\$39.87
	5	6	2163	Completed	07/30/2019	B18MC490001	2018	PI	CDBG	Y	\$2,985.35
6287343	1	6	2162	Completed	07/30/2019	B18MC490001	2018	PI	CDBG	Y	\$5,358.73
6300276	1	13	1935	Completed	09/10/2019	B18MC490001	2018	EN	CDBG	Y	\$957.59
	2	6	2108	Completed	09/10/2019	B18MC490001	2018	EN	CDBG	Y	\$119.27
6300282	1	8	2036	Completed	09/10/2019	B18MC490001	2018	EN	CDBG	Y	\$13,197.48
	2	8	2083	Completed	09/10/2019	B18MC490001	2018	EN	CDBG	Y	\$5,791.76
6300315	1	11	2166	Completed	09/10/2019	B18MC490001	2018	EN	CDBG	Y	\$5,140.58
	2	11	2121	Completed	09/10/2019	B18MC490001	2018	EN	CDBG	Y	\$0.02
	3	11	2144	Completed	09/10/2019	B18MC490001	2018	EN	CDBG	Y	\$48.88
	4	11	2153	Completed	09/10/2019	B18MC490001	2018	EN	CDBG	Y	\$326.95
	5	11	2154	Completed	09/10/2019	B18MC490001	2018	EN	CDBG	Y	\$388.07
	6	11	2156	Completed	09/10/2019	B18MC490001	2018	EN	CDBG	Y	\$1,962.55
	7	11	2164	Completed	09/10/2019	B18MC490001	2018	EN	CDBG	Y	\$49,000.00
	8	11	2168	Completed	09/10/2019	B18MC490001	2018	EN	CDBG	Y	\$127.71
	9	11	2165	Completed	09/10/2019	B18MC490001	2018	EN	CDBG	Y	\$19,809.12
6300320	1	11	2122	Completed	09/09/2019	B18MC490001	2018	PI	CDBG	Y	\$271.79
	2	11	2143	Completed	09/09/2019	B18MC490001	2018	PI	CDBG	Y	\$229.23

Voucher Number	Line Item	IDIS Project ID	IDIS Act ID	Voucher Status	Status Date	Grant Number	Grant Year	Fund Type	Program	PY	Drawn Amount
6300332	1	10	2157	Completed	09/09/2019	B18MC490001	2018	PI	CDBG	Y	\$564.98
6300333	1	10	2102	Completed	09/09/2019	B18MC490001	2018	PI	CDBG	Y	\$17.83
6300341	1	11	2155	Completed	09/10/2019	B17MC490001	2017	EN	CDBG	Y	\$33,839.31
6300402	1	11	2165	Completed	09/09/2019	B18MC490001	2018	PI	CDBG	Y	\$3,087.26
6301287	1	8	2095	Completed	09/10/2019	B18MC490001	2018	EN	CDBG	Y	\$763.00
6301295	1	6	2108	Completed	09/10/2019	B18MC490001	2018	EN	CDBG	Y	\$398.68
6301771	1	10	2085	Completed	09/09/2019	B18MC490001	2018	PI	CDBG	Y	\$0.06
	2	11	2164	Completed	09/09/2019	B18MC490001	2018	PI	CDBG	Y	\$0.04
6301772	1	11	2164	Completed	09/10/2019	B18MC490001	2018	EN	CDBG	Y	\$536.98
6301974	1	12	2046	Completed	09/10/2019	B18MC490001	2018	EN	CDBG		\$181.47
6302288	1	1	2110	Completed	09/09/2019	B18MC490001	2018	PI	CDBG	Y	\$11,674.64
6302299	1	11	2155	Completed	09/09/2019	B18MC490001	2018	PI	CDBG	Y	\$793.31
6302300	1	11	2155	Completed	09/10/2019	B18MC490001	2018	EN	CDBG	Y	\$58,590.99
6302421	1	10	2169	Completed	09/10/2019	B18MC490001	2018	EN	CDBG	Y	\$478.80
	2	11	2168	Completed	09/10/2019	B18MC490001	2018	EN	CDBG	Y	\$0.02
TOTAL DR.											\$2,322,752.90
											\$2,322,752.90

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Voucher Number	Line Item	IDIS Project ID	IDIS Act ID	Voucher Status	Status Date	LOCCS Send Date	Grant Number	Grant Year	Fund Type	Payee TIN	Program	PY	Drawn Amount
6241780	1	8	2044	Completed	04/01/2019	4/1/2019	M18MC490216	2018	PI	876000257	HOME	\$	22,504.33
	2	8	2095	Completed	04/01/2019	4/1/2019	M18MC490216	2018	PI	876000257	HOME	\$	16,892.46
	3	8	2083	Revised	04/01/2019	4/1/2019	M18MC490216	2018	PI	876000257	HOME	\$	21,738.34
	4	8	2082	Completed	04/01/2019	4/1/2019	M18MC490216	2018	PI	876000257	HOME	\$	90,241.84
	5	10	2100	Completed	04/01/2019	4/1/2019	M18MC490216	2018	PI	876000257	HOME	\$	2,936.79
	6	10	2101	Completed	04/01/2019	4/1/2019	M18MC490216	2018	PI	876000257	HOME	\$	20,927.57
	7	8	2083	Completed	04/01/2019	4/1/2019	M18MC490216	2018	PI	876000257	HOME	\$	8,396.48
	8	8	2095	Completed	04/01/2019	4/1/2019	M18MC490216	2018	PI	876000257	HOME	\$	13,341.86
6241993	1	9	2097	Completed	03/22/2019	3/20/2019	M17MC490216	2017	PI	876000257	HOME	\$	5,314.07
	2	9	2098	Completed	03/22/2019	3/20/2019	M17MC490216	2017	PI	876000257	HOME	\$	5,492.14
	3	9	2099	Completed	03/22/2019	3/22/2019	M17MC490216	2017	PI	876000257	HOME	\$	3,690.69
	4	9	2105	Completed	03/22/2019	3/22/2019	M17MC490216	2017	PI	876000257	HOME	\$	3,393.82
6241998	1	9	2097	Completed	03/22/2019	3/20/2019	M18MC490216	2018	PI	876000257	HOME	\$	354.18
	2	9	2104	Completed	03/22/2019	3/22/2019	M18MC490216	2018	PI	876000257	HOME	\$	5,585.30
	3	9	2106	Completed	03/22/2019	3/22/2019	M18MC490216	2018	PI	876000257	HOME	\$	5,439.10
	4	9	2112	Completed	03/22/2019	3/22/2019	M18MC490216	2018	PI	876000257	HOME	\$	3,425.39
	5	9	2113	Completed	03/22/2019	3/22/2019	M18MC490216	2018	PI	876000257	HOME	\$	5,346.99
	6	9	2114	Completed	03/22/2019	3/22/2019	M18MC490216	2018	PI	876000257	HOME	\$	5,186.86
6247798	1	9	2116	Completed	04/01/2019	4/1/2019	M18MC490216	2018	HP	876000257	HOME	\$	5,506.32
	2	9	2118	Completed	04/01/2019	4/1/2019	M18MC490216	2018	HP	876000257	HOME	\$	5,586.10
	3	9	2114	Completed	04/01/2019	4/2/2019	M18MC490216	2018	HP	876000257	HOME	\$	39.74
	4	9	2117	Completed	04/01/2019	4/1/2019	M18MC490216	2018	HP	876000257	HOME	\$	5,479.71
	5	9	2113	Completed	04/01/2019	4/1/2019	M18MC490216	2018	HP	876000257	HOME	\$	60.00
	6	9	2115	Completed	04/01/2019	4/1/2019	M18MC490216	2018	HP	876000257	HOME	\$	5,399.88
	7	9	2120	Completed	04/01/2019	4/1/2019	M18MC490216	2018	HP	876000257	HOME	\$	5,226.90
6252680	1	9	2114	Completed	05/02/2019	5/2/2019	M18MC490216	2018	HP	876000257	HOME	\$	40.00
	2	9	2119	Completed	05/02/2019	5/2/2019	M18MC490216	2018	HP	876000257	HOME	\$	10,000.00
	3	9	2120	Completed	05/02/2019	5/2/2019	M18MC490216	2018	HP	876000257	HOME	\$	40.00
	4	9	2123	Completed	05/02/2019	5/2/2019	M18MC490216	2018	HP	876000257	HOME	\$	5,213.55
	5	9	2124	Completed	05/02/2019	5/2/2019	M18MC490216	2018	HP	876000257	HOME	\$	5,693.49
	6	9	2125	Completed	05/02/2019	5/2/2019	M18MC490216	2018	HP	876000257	HOME	\$	5,088.76
	7	9	2126	Completed	05/02/2019	5/2/2019	M18MC490216	2018	HP	876000257	HOME	\$	3,632.30
6252681	1	9	2126	Completed	05/02/2019	5/2/2019	M18MC490216	2018	PI	876000257	HOME	\$	1,741.37
	2	9	2127	Completed	05/02/2019	5/2/2019	M18MC490216	2018	PI	876000257	HOME	\$	5,320.31
6274378	1	9	2117	Completed	06/27/2019	6/19/2019	M18MC490216	2018	HP	876000257	HOME	\$	79.73
	6	9	2126	Completed	06/27/2019	6/27/2019	M18MC490216	2018	HP	876000257	HOME	\$	79.74
	9	9	2134	Completed	06/27/2019	6/27/2019	M18MC490216	2018	HP	876000257	HOME	\$	5,426.72
	10	9	2132	Completed	06/27/2019	6/27/2019	M18MC490216	2018	HP	876000257	HOME	\$	5,213.55
	11	9	2127	Completed	06/27/2019	6/27/2019	M18MC490216	2018	HP	876000257	HOME	\$	144.74
	12	9	2124	Completed	06/27/2019	6/27/2019	M18MC490216	2018	HP	876000257	HOME	\$	144.72
	13	9	2115	Completed	06/27/2019	6/27/2019	M18MC490216	2018	HP	876000257	HOME	\$	79.74
	15	9	2133	Completed	06/27/2019	6/27/2019	M18MC490216	2018	HP	876000257	HOME	\$	5,559.85
	16	9	2151	Completed	06/27/2019	6/27/2019	M18MC490216	2018	HP	876000257	HOME	\$	0.01
	17	9	2151	Completed	06/27/2019	6/27/2019	M18MC490216	2018	HP	876000257	HOME	\$	79.72
	18	9	2125	Completed	06/27/2019	6/27/2019	M18MC490216	2018	HP	876000257	HOME	\$	21.64
	19	9	2151	Completed	06/27/2019	6/27/2019	M18MC490216	2018	HP	876000257	HOME	\$	21.63
6274396	1	9	2119	Completed	06/27/2019	6/27/2019	M18MC490216	2018	HP	876000257	HOME	\$	319.96
	2	9	2128	Completed	06/27/2019	6/27/2019	M18MC490216	2018	HP	876000257	HOME	\$	4,709.18
	3	9	2130	Completed	06/27/2019	6/27/2019	M18MC490216	2018	HP	876000257	HOME	\$	5,239.87
	5	9	2131	Completed	06/27/2019	6/27/2019	M18MC490216	2018	HP	876000257	HOME	\$	5,426.70
	6	9	2151	Completed	06/27/2019	6/27/2019	M18MC490216	2018	HP	876000257	HOME	\$	0.01
6274401	1	9	2129	Completed	06/27/2019	6/27/2019	M18MC490216	2018	HP	876000257	HOME	\$	4,288.42
6274403	5	9	2139	Completed	06/27/2019	6/27/2019	M18MC490216	2018	PI	876000257	HOME	\$	5,240.23
	6	9	2140	Completed	06/27/2019	6/27/2019	M18MC490216	2018	PI	876000257	HOME	\$	5,346.98
	7	9	2142	Revised	06/27/2019	6/27/2019	M18MC490216	2018	PI	876000257	HOME	\$	5,160.15
	8	9	2141	Revised	06/27/2019	6/27/2019	M18MC490216	2018	PI	876000257	HOME	\$	5,293.62
	9	9	2129	Completed	06/27/2019	6/27/2019	M18MC490216	2018	PI	876000257	HOME	\$	898.06
	10	9	2151	Completed	06/27/2019	6/27/2019	M18MC490216	2018	PI	876000257	HOME	\$	0.02
	11	9	2136	Completed	06/27/2019	6/27/2019	M18MC490216	2018	PI	876000257	HOME	\$	5,400.01
	12	9	2151	Completed	06/27/2019	6/27/2019	M18MC490216	2018	PI	876000257	HOME	\$	0.02
	13	9	2137	Completed	06/27/2019	6/27/2019	M18MC490216	2018	PI	876000257	HOME	\$	5,506.76
	14	9	2151	Completed	06/27/2019	6/27/2019	M18MC490216	2018	PI	876000257	HOME	\$	0.01
	15	9	2138	Completed	06/27/2019	6/27/2019	M18MC490216	2018	PI	876000257	HOME	\$	5,266.58
	16	9	2151	Completed	06/27/2019	6/27/2019	M18MC490216	2018	PI	876000257	HOME	\$	0.01
	17	9	2141	Completed	06/27/2019	6/27/2019	M18MC490216	2018	PI	876000257	HOME	\$	5,293.60
	18	9	2137	Completed	06/27/2019	6/27/2019	M18MC490216	2018	PI	876000257	HOME	\$	0.02
	19	9	2142	Completed	06/27/2019	6/27/2019	M18MC490216	2018	PI	876000257	HOME	\$	5,160.14

Voucher Number	Line Item	IDIS Project ID	IDIS Voucher Act ID	Status	Status Date	LOCCS Send Date	Grant Number	Grant Year	Fund Type	Payee TIN	Program	PY	Drawn Amount
	20	9	2137	Completed	06/27/2019	6/27/2019	M18MC490216	2018	PI	876000257	HOME	\$	0.02
6274501	1	9	2146	Completed	06/27/2019	6/27/2019	M18MC490216	2018	PI	876000257	HOME	\$	5,159.80
	3	9	2128	Completed	06/27/2019	6/27/2019	M18MC490216	2018	PI	876000257	HOME	\$	690.85
	4	9	2148	Completed	06/27/2019	6/27/2019	M18MC490216	2018	PI	876000257	HOME	\$	5,213.54
	5	9	2149	Completed	06/27/2019	6/27/2019	M18MC490216	2018	PI	876000257	HOME	\$	5,240.23
	6	9	2135	Completed	06/27/2019	6/27/2019	M18MC490216	2018	PI	876000257	HOME	\$	5,426.72
	7	9	2151	Completed	06/27/2019	6/27/2019	M18MC490216	2018	PI	876000257	HOME	\$	0.02
6276711	1	10	2021	Completed	06/28/2019	6/27/2019	M16MC490216	2016	CR	876000257	HOME	\$	50,000.00
6276712	1	1	2071	Completed	06/27/2019	6/27/2019	M18MC490216	2018	PA	876000257	HOME	\$	26,787.89
6277654	1	9	2114	Completed	06/27/2019	6/27/2019	M18MC490216	2018	HP	876000257	HOME	\$	79.74
	2	9	2124	Completed	06/27/2019	6/27/2019	M18MC490216	2018	HP	876000257	HOME	\$	15.10
	3	9	2147	Completed	06/27/2019	6/27/2019	M18MC490216	2018	HP	876000257	HOME	\$	325.47
6278848	1	1	2071	Completed	06/27/2019	6/27/2019	M18MC490216	2018	PA	876000257	HOME	\$	31,903.82
6281244	1	8	2095	Completed	07/09/2019	7/9/2019	M18MC490216	2018	PI	876000257	HOME	\$	20,955.09
	2	8	2083	Completed	07/09/2019	7/9/2019	M18MC490216	2018	PI	876000257	HOME	\$	432.28
	3	8	2082	Completed	07/09/2019	7/9/2019	M18MC490216	2018	PI	876000257	HOME	\$	3,176.41
	4	10	2100	Completed	07/09/2019	7/9/2019	M18MC490216	2018	PI	876000257	HOME	\$	56,190.66
	5	10	2101	Completed	07/09/2019	7/9/2019	M18MC490216	2018	PI	876000257	HOME	\$	84,758.48
6281256	1	8	2038	Completed	07/09/2019	7/9/2019	M18MC490216	2018	PI	876000257	HOME	\$	20,000.00
6286721	2	9	2145	Completed	07/30/2019	7/30/2019	M18MC490216	2018	HP	876000257	HOME	\$	5,000.00
	3	9	2147	Completed	07/30/2019	7/30/2019	M18MC490216	2018	HP	876000257	HOME	\$	4,941.42
	4	9	2151	Completed	07/30/2019	7/30/2019	M18MC490216	2018	HP	876000257	HOME	\$	5,058.68
	5	9	2152	Completed	07/30/2019	7/30/2019	M18MC490216	2018	HP	876000257	HOME	\$	5,240.20
	6	9	2158	Completed	07/30/2019	7/30/2019	M18MC490216	2018	HP	876000257	HOME	\$	3,803.44
	7	9	2159	Completed	07/30/2019	7/30/2019	M18MC490216	2018	HP	876000257	HOME	\$	5,000.00
6286723	1	9	2146	Completed	07/30/2019	7/30/2019	M18MC490216	2018	PI	876000257	HOME	\$	0.10
	2	9	2158	Revised	07/30/2019	7/30/2019	M18MC490216	2018	PI	876000257	HOME	\$	1,570.22
	3	9	2160	Completed	07/30/2019	7/30/2019	M18MC490216	2018	PI	876000257	HOME	\$	5,000.00
	4	9	2161	Completed	07/30/2019	7/30/2019	M18MC490216	2018	PI	876000257	HOME	\$	5,000.00
	5	9	2158	Revised	07/30/2019	7/30/2019	M18MC490216	2018	PI	876000257	HOME	\$	1,570.21
	6	9	2152	Revised	07/30/2019	7/30/2019	M18MC490216	2018	PI	876000257	HOME	\$	0.01
	7	9	2158	Completed	07/30/2019	7/30/2019	M18MC490216	2018	PI	876000257	HOME	\$	1,570.20
	8	9	2167	Cancelled	07/30/2019	7/30/2019	M18MC490216	2018	PI	876000257	HOME	\$	0.01
	9	9	2158	Completed	07/30/2019	7/30/2019	M18MC490216	2018	PI	876000257	HOME	\$	0.01
6300981	1	10	2021	Completed	09/13/2019	9/12/2019	M16MC490216	2016	CR	876000257	HOME	\$	859.90
	2	10	2021	Completed	09/13/2019	9/12/2019	M17MC490216	2017	CR	876000257	HOME	\$	53,232.30
6300983	1	8	2038	Completed	09/12/2019	9/12/2019	M18MC490216	2018	HP	876000257	HOME	\$	0.02
6300984	1	10	2157	Completed	09/12/2019	9/12/2019	M18MC490216	2018	PI	876000257	HOME	\$	81.81
	2	8	2044	Completed	09/12/2019	9/12/2019	M18MC490216	2018	PI	876000257	HOME	\$	66.36
	4	10	2100	Completed	09/12/2019	9/12/2019	M18MC490216	2018	PI	876000257	HOME	\$	17,411.46
	5	10	2101	Completed	09/12/2019	9/12/2019	M18MC490216	2018	PI	876000257	HOME	\$	157.87
6300985	1	8	2038	Completed	09/12/2019	9/12/2019	M18MC490216	2018	PI	876000257	HOME	\$	17,999.98
6301264	1	9	2152	Completed	09/12/2019	9/12/2019	M18MC490216	2018	PI	876000257	HOME	\$	0.01
	2	9	2167	Completed	09/12/2019	9/12/2019	M18MC490216	2018	PI	876000257	HOME	\$	4,469.67
6301272	1	8	2095	Completed	09/12/2019	9/12/2019	M18MC490216	2018	PI	876000257	HOME	\$	17,303.56
6302986	1	9	2125	Completed	09/12/2019	9/12/2019	M18MC490216	2018	PI	876000257	HOME	\$	262.98
	2	9	2167	Completed	09/12/2019	9/12/2019	M18MC490216	2018	PI	876000257	HOME	\$	530.33
6303068	1	1	2071	Completed	09/13/2019	9/12/2019	M18MC490216	2018	AD	876000257	HOME	\$	25,382.53
6303673	1	8	2083	Completed	09/12/2019	9/12/2019	M18MC490216	2018	PI	876000257	HOME	\$	200.78
	2	10	2101	Completed	09/12/2019	9/12/2019	M18MC490216	2018	PI	876000257	HOME	\$	83.31
TOTAL DRA												HOME	TOT \$ 862,489.71
												#\$	862,489.71

APPENDIX 4 – PUBLIC COMMENT PERIOD NOTICE

CAPER public comment period September 14 – 29, 2019

NOTICE OF PUBLIC COMMENT PERIOD
CAPER FY 2018-2019
Posted September 14, 2019

Ogden City's Consolidated Annual Performance and Evaluation Report (CAPER) for the Fiscal Year July 1, 2018 to June 30, 2019 on the use of Community Development Block Grant (CDBG) and HOME Grant funds is available for public review and comment prior to its submission to the U.S. Department of Housing and Urban Development (HUD) on September 30, 2019. This report includes information summarizing program resources, status of HUD-funded activities, community accomplishments, and a self-evaluation of progress made during the third year of the Five Year Consolidated Plan, July 1, 2015 to June 30, 2020.

Copies of the draft CAPER are available for public review and comment September 15, 2019 from 12:00 p.m. (noon) to September 29, 2019 12:00 p.m. (noon) at: Weber County Library, 2564 Jefferson Ave, Ogden; the Ogden Housing Authority 1100 Grant Ave, Ogden; the Weber Housing Authority 237 26th Street #224, Ogden; the Business Information Center, 2036 Lincoln Ave, Suite 105; at the Ogden City Municipal Building, 2549 Washington Boulevard, Suite 120, Suite 420, and the City Recorder's office, Suite 210, in Ogden, Utah. Also available at our website: <http://HUDComPlan.ogdencity.com>.

Written comments may be addressed to Grants Administrator, Ogden City, 2549 Washington Blvd #120, Ogden UT 84401; or by email to fairhousing@ogdencity.com and must be submitted and received by 1:00 p.m. September 29, 2019.

For further information call 801-629-8940 or visit our website at: www.ogdencity.com.

Published in accordance with the Citizen Participation requirements set for by HUD Community Planning and Development Department and in conjunction with the applicable statutory requirements of the State of Utah, the 14th day of September 2019.

In compliance with Americans with Disabilities Act, persons needing auxiliary communication aids and services may contact the Management Services Department at 801-629-8701 (TTY/TDD: 711 or 888-735-5906) or by email: accessibility@ogdencity.com at least 48 hours in advance.

EQUAL HOUSING OPPORTUNITY

Pub: September 14, 2019.

1904144

No Comments Received.

HOUSING AFFORDABILITY



This data is provided to assist in planning and developing strategies to Affirmatively Further Fair Housing choice.

Housing Problems

HUD provides Housing Problems data to cities to demonstrate the extent of housing needs in the community, particularly for low income households.

HUD Defined

Housing Problems are:

1. Incomplete kitchen facilities; and
2. Incomplete plumbing facilities; and
3. More than 1 person per room; and
4. Cost burden over 30% of household income to housing.

Severe Housing Problems:

1. Incomplete kitchen facilities; and
2. Incomplete plumbing facilities; and
3. More than 1 person per room; and
4. Cost burden over 50% of household income to housing.

Source: *HUD Comprehensive Housing Affordability Strategy (CHAS) data 2012-2016*

Housing Cost Burden

Residents that spend more than 30% of their monthly household income on rent/ mortgage and utilities struggle to pay for other basic needs, such as food, transportation, child care and medical services. When the poorest households are housing cost burdened, they are at a high risk for homelessness.

17%	Severe Housing Problem
18%	Cost Burden: 30%-50% HH income to housing
13%	Severe Cost Burden: over 50% HH income to housing
34%	Households (HH) in Ogden have a housing problem

To submit comments or for more information email: fairhousing@ogdencity.com or call 801-629-8903.

Incomes Not Keeping Pace

Housing affordability in Utah, over the long-term, is threatened due to the gap between the annual real rate of increase in housing prices annually of 3.32 percent and the annual real rate of increase in household income of 0.36 percent. In Utah housing prices increase much faster than incomes and many households face high levels of housing cost burdens as a consequence.

Source: *Wood, J., & Eskie, D. (2016). Housing Prices and the Threat to Affordability, Kem C. Gardner Policy Institute, The University of Utah. Research Brief, 8.*

Home Prices vs Income

While household income in Ogden has increased, it has not kept up with the median home sales price in Ogden. This trend puts more households at risk for housing cost burden, paying more than 30% of income to housing expenses.

In Ogden 2000 - 2017



Fair Market Rent vs Minimum Wage

A worker earning minimum wage must work over **97 hours per week** to afford a 2 bedroom rental unit at Fair Market Rent

NLIHC, "Out Of Reach 2019 Report"

FAIR HOUSING

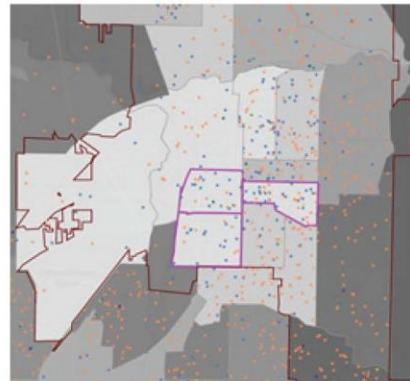


Who has fair housing rights? **EVERYONE.**



The Fair Housing Act of 1968, as amended in 1988, is a civil rights act that prohibits discrimination in all housing transactions on the basis of **race, color, religion, gender, disability, family status, and national origin**.

Home Ownership % by Ethnicity in Ogden



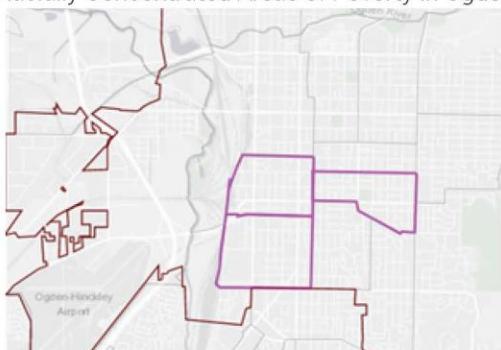
Private Lending Practices

Hispanic homebuyers were unsuccessful in obtaining a conventional mortgage more often than white homebuyers. 16% of Hispanic homebuyers were unsuccessful, compared to 13% of white homebuyers were unsuccessful in obtaining a mortgage.

Source: HMSDA 2017 data

Affirmatively Furthering Fair Housing

Racially Concentrated Areas of Poverty in Ogden



A household with income below the median has a one in five chance of a severe housing cost burden, paying at least 50 percent of their income toward housing, while a household with income above the median has a one in 130 chance.

Most Common Fair Housing Complaints in Ogden

Discrimination based on disability
Discrimination based on color
Discrimination based on familial status
Landlord denying reasonable accommodations
Source: Complaints received by Disability Law Center and Utah Antidiscrimination and Labor Division

